

Ogdensburg City School District

1100 State Street
Ogdensburg NY 13669



SUPERINTENDENT OF SCHOOLS

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To: Commissioners, Board of Education

From: Timothy M. Vernsey, Superintendent of Schools *TMV*

Date: March 31, 2016

Re: **Board of Education Package - Monday, April 4, 2016**

Public Hearing

Public Hearing re: Smart Schools Investment Plan

The district is required to inform the public regarding the Smart Schools Investment Plan.

New Business

General Administration Division

Recognition of Valedictorian and Salutatorian for the Class of 2016

The Board of Education will recognize Matthew Ramm, Class of 2016 Valedictorian and Yazhou "Jo" Zhou, Class of 2016 Salutatorian. Both students and their parents will be present at Monday night's Board of Education meeting.

Smart Schools Investment Plan

The board will be asked to approve the Smart Schools Investment Plan. The Ogdensburg City School District Board of Education must approve a Smart Schools Investment Plan for the district to apply for Smart Schools Bond Act funding. Mr. Kendall and I will present an overview of the bond act as well as the plan for initial expenditures.

Personnel Division

Resignation of Varsity Boys & Girls Outdoor Track & Field Assistant Coach

The board will be asked to approve the resignation of Chris McRoberts, Varsity Boys and Girls Outdoor Track and Field coach, effective March 24, 2016. Mr. McRoberts had a change with family commitments this year requiring him to resign.

Teaching Assistant Tenure Appointment

The board will be asked to grant tenure to Mrs. Julie Merrifield, Teaching Assistant.



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Personnel Division

Retirement of Laborer

The board will be asked to accept the retirement of Mr. Wayne Ramsey, Laborer, effective June 30, 2016.

Business and Finance Division

2016-2017 Budget Adoption

The board will be asked to adopt the 2016-2017 school district budget. The budget for 2016-2017 will be 42,800,000.00 a 2.15% increase from last year and the tax levy will increase by 1.12%. As of this writing the NYS budget has not been passed, so there will likely be some changes to the budget once the state budget is finalized. Please be advised that the budget report will be updated/revised on Monday and the revisions will be posted on the agenda on the BOE portal and hand carried copies will be delivered at the evening board meeting.

Budget & Finance Committee Meeting

There will be a Budget & Finance Committee Meeting on Monday, April 4, 2016 at 5:00pm in the Superintendent's Conference Room. Ben Maslona, Fiscal Advisors, will be present to discuss the Ban Refinancing with the committee. Committee members are: Mrs. Grizzuto, Mr. Johnson, Mr. Tooley, Mr. Swanson, and Mr. Vernsey.