

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: 2016-2017 BUDGET DISCUSSION re: SPECIAL EDUCATION DEPARTMENT

DATE: February 22, 2016

REASON FOR BOARD CONSIDERATION:

Board of Education information and discussion of the 2016-2017 budget needs for the Special Education Department.

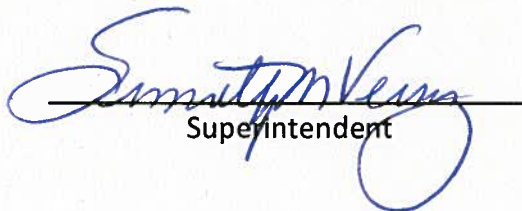
FACTS AND ANALYSIS:

Mrs. Debora M. Hannan, Director of Special Education, is present this evening to discuss the 2016-2017 budget formulation relative to purchasing materials, supplies and equipment for the Special Education Department, and for Special Education Services.

RECOMMENDED ACTION:

No action necessary, information and discussion only.

APPROVED FOR PRESENTATION TO THE BOARD:


Superintendent

JRS/alf
Attachment

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET
SPECIAL EDUCATION**

Account Title	Code	Actual 2014-2015	Adopted Budget 2015-2016	Proposed Budget 2016-2017	Change In Budgets
Salaries	A2250.1XX	\$ 2,606,099	\$ 2,751,000	\$ 2,850,000	\$ 99,000
Equipment	A2250.200	\$ 8,924	\$ 25,000	\$ 25,000	\$ -
Contractual Expense	A2250.400	\$ 112,143	\$ 100,000	\$ 100,000	\$ -
Materials & Supplies	A2250.450	\$ 19,505	\$ 25,000	\$ 30,000	\$ 5,000
Tuition	A2250.470	\$ 33,844	\$ 100,000	\$ 100,000	\$ -
Handicapped BOCES Services	A2250.490	\$ 2,634,476	\$ 3,200,000	\$ 3,200,000	\$ -
TOTAL SPECIAL EDUCATION PROGRAMS		\$ 5,414,991	\$ 6,201,000	\$ 6,305,000	\$ 104,000

Percent Change in Budget

1.7%