

GENERAL ADMINISTRATION DIVISION

Report No. 1

OGDENSBURG CITY SCHOOL DISTRICT  
OGDENSBURG, NEW YORK

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SUBJECT: 2017-2018 STAFFING PROJECTIONS

DATE: January 3, 2017

REASON FOR BOARD CONSIDERATION:

To present information to keep the Commissioners updated on the 2017-2018 staffing needs of the Ogdensburg City School District.

FACTS AND ANALYSIS:

Mr. Timothy M. Vernsey, Superintendent of Schools, and the principals will discuss the 2017-2018 staffing projections/needs for the Ogdensburg City School District.

RECOMMENDED ACTION:

None – information item

APPROVED FOR PRESENTATION TO THE BOARD:

  
Superintendent

TMV/alf  
Attachment

# **OGDENSBURG CITY SCHOOL DISTRICT 2017-2018 SCHOOL YEAR BUDGET**

## **Retirements Pertaining to the 2017-2018 Budget**

<b>AREA OF NEED</b>	<b>FTE</b>
Teaching Assistants	3.0
Secondary Math Teacher	1.0
Speech Therapist	1.0
Teacher of the Speech and Hearing Handicapped	1.0
Elementary Teacher	2.0
Secondary English Teacher	1.0
Social Studies Teacher	1.0
Special Education Teacher	1.0
Computer Operator	1.0