

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: Special Education Budget Analysis

DATE: November 21, 2016

REASON FOR BOARD CONSIDERATION:

The Board of Education should be apprised of the status of the Special Education Program.

FACTS AND ANALYSIS:

Worksheet enclosed.

RECOMMENDED ACTION:

No action necessary information only.

APPROVED FOR PRESENTATION TO THE BOARD:


Superintendent

Ogdenburg City School District Special Education

October 31, 2016

Employees General Fd.

2250.150.00.00
2250.160.00.00

6/30/2016		
	FTE	wages paid
	25.5154 \$	1,639,765.26
	41.1471 \$	1,080,270.88
	66.6625 \$	2,720,036.14

10/31/2015		
	FTE	wages paid
	25.5154 \$	280,187.58
	41.1471 \$	176,380.73
	66.6625 \$	456,568.31

10/31/2016		
	FTE	wages paid
	26.5535 \$	266,573.70
	41.1505 \$	161,920.95
	67.7040 \$	428,494.65

Federal Fund
611.15 Grant
611.16 Grant
619.15 Grant

3.4846 \$	273,173.97
0.8529 \$	29,283.00
4.3375 \$	302,456.97

3.4846 \$	42,354.32
0.8529 \$	5,553.03
4.3375 \$	47,907.35

3.4465 \$	41,923.76
0.8495 \$	10,351.16
0.1337 \$	13,762.00
4.4297 \$	66,036.92

TOTAL: 71.0000 \$ 3,022,493.11

71.0000 \$ 504,475.66

72.1337 \$ 494,531.57