

GENERAL ADMINISTRATION DIVISION

Report No. 2

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: 2016-2017 STAFFING PROJECTIONS

DATE: January 4, 2016

REASON FOR BOARD CONSIDERATION:

To present information to keep the commissioners updated on the 2016-2017 staffing needs of the Ogdensburg City School District.


FACTS AND ANALYSIS:

Mr. Timothy M. Vernsey, Superintendent of Schools, and the principals will discuss the 2016-2017 staffing projections/needs for the Ogdensburg City School District.

RECOMMENDED ACTION:

None – information item

APPROVED FOR PRESENTATION TO THE BOARD:


Superintendent

TMV/alf
Attachment

OGDENSBURG CITY SCHOOL DISTRICT

2016-2017 SCHOOL YEAR BUDGET

Retirements Pertaining to the 2016-2017 Budget

AREA OF NEED	FTE
Teaching Assistants	3.0
Music Teacher	1.0
Speech Therapist	1.0
Elementary Teacher	1.0
English Teacher	1.0
Social Studies Teacher	1.0
Motor Vehicle Operator	1.0
Laborer/Audio Visual	1.0