

BUSINESS & FINANCE DIVISION

Report No. 20

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: NERIC Final Commitment Service Request for 2016-2017

DATE: March 29, 2016

REASON FOR BOARD CONSIDERATION:

NERIC has requested final service request from the Ogdensburg City School District regarding programs that our school district will be using in the school year 2016-2017.

FACTS AND ANALYSIS:

These are the final requests for NERIC services for the 2016-2017 school year. Planning at this point is based on current information. The beginning invoices will be based on these requests. The invoices will be adjusted for actual services about mid-year 2016-2017.

RECOMMENDED ACTION:

Moved by _____ and supported by _____ that, having the approval of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby authorize the signing of the final commitment service request form for NERIC services for the 2016-2017 school year on this 29th day of March, 2016.

APPROVED FOR PRESENTATION TO THE BOARD:


Superintendent

TMV/alf
Attachment

February 16, 2016
02:19:17 pm

Albany-Schoharie-Schenectady-Saratoga
Board of Cooperative Educational Service
900 Waterlily-Shaker Road Suite 102
Albany, NY 12205

Page 1

BOCES Final Services Commitment Form 2017
Fiscal Year: 2016-17

Please contact Kim Duran at (518) 862-4927 or e-mail kimberly.duran@nysed.org with any questions.
BOCES: ST. LAWRENCE-LEWIS BOCES
School District: OGDENSBURG CITY SD
School BEDS Code: 512300

Program/ Service	Description	2016-16 Contract Amt	Cost Basis	Quantity	2016-17 Contract Unit Cost	Initial Amt
512.070 Internet	512.070 Internet Access	18,800.00	per megabyte	200.0000	94.0000	18,800.00
512.898 Instructional Computer - Admin Fee		752.00	Per Admin Fee			752.00
804.080 Clear Track Broome Support		3,514.29	flat rate			3,514.29
804.080.005 Clear Track Broome Support		7,917.24	RWADA 1000+	1.0000	8,075.5800	8,075.58
804.080.014 Clear Track NERIC Coordination		525.00	per district	1.0000	551.0000	551.00
804.110 Data Warehouse		10,482.55	per RWADA			10,482.55
804.110.010 Data Warehouse Coordination		1,320.00	per year	1.0000	1,345.0000	1,345.00
804.220 Professional Dev Training		3,375.00	actual cost			3,543.75
804.220.010 Professional Development Training		616.80	per RWADA	1,712.0000	0.3100	530.72
804.221 Professional Development Training		2,583.00	per RWADA	1,712.0000	1.5000	2,568.00
804.221.010 My Learning Plan System License		880.00	per district	1.0000	895.0000	885.00
804.225 Security/Urgent Comm		10,000.00	actual cost			6,000.00
804.225.020 Mass Communication NERIC Coord						
804.225.021 Mass Communication One Call Now						
804.230 Teacher/Principal Evaluation						
804.230.010 Observation Support						
804.231 Teacher/Principal Evaluation						
804.231.020 Observation - System Licensing						
804.250 Other						
804.250.060 EES Microsoft Licensing (FTE)		10,196.72	ACTUAL COST	197.0000	51,7600	10,196.72

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02:19:17 pm

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BOCES: ST. LAWRENCE-LEWIS BOCES
School District: OGDENSBURG CITY SD
School BEDSCode: 612300

BOCES Final Service Commitment Form 2017
Fiscal Year: 2016-17

Program/ Service#	Description	2015-16 Contract Amt	Cost Basis	Quantity	2016-17 Contract Unit Cost	Initial Amt
604.330 Telecommunications	604.330.020 Telecommunications					
604.350 Testing	604.350.120 Testing-NYS ELA(3-5)	1,783.50	per district			1,783.50
	604.350.130 Testing-NYS Math (3-5)	3,868.00	per student	760.0000	4.9000	3,724.00
	604.350.140 Testing-NYS Science Grade 4	3,868.00	per student	760.0000	4.9000	3,724.00
	604.350.145 Testing-NYS Science Grade 8	648.00	per student	133.0000	4.9000	661.70
604.460 School Tool	604.460.010 School Tool NERIC Coordination	648.00	per student	137.0000	4.9000	671.30
604.481 School Tool	604.481.070 School Tool Vendor Maintenance	27,795.20	per RWADA	1,712.0000	16.4800	28,213.76
	604.481.080 School Tool Vendor Annual Split	5,813.60	per RWADA	1,712.0000	4.4700	7,652.64
604.540 Nurtrids	604.540.010 Nurtrids - NERIC Coordination	3,474.40	per RWADA	1,712.0000	2.5700	4,398.64
604.541 Nurtrids	604.541.050 Nurtrids- Software License	15,924.00	per registrar	12.0000	1,353.5000	16,242.00
	604.541.070 Nurtrids - Warranty	745.00	as billed			759.00
604.630 Web Hosting	604.630.050 Clear Track Web Hosting	868.00	as billed			747.60
	604.630.180 School Tool NERIC Web Hosting	0.00	RWADA 1-249			
604.898 Administrative Computer - Admin Fee	604.898 Administrative Computer - Admin Fee	10,268.40	RWADA	1,712.0000	5.9700	2,628.45
604.899 Administrative Computer - Admin Fee	604.899 Administrative Computer - Admin Fee	3,816.97	Per Admin Fee			10,220.64
	604.899 Administrative Computer - Admin Fee	1,614.09	Per Admin Fee			3,722.85
Total Services Selected - OGDENSBURG CITY SD		152,037.68				1,455.93
W/InCap Ver: 16.02.10.21						184,200.26

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02:19:17 pm

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BOCES: ST. LAWRENCE-LEWIS BOCES
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School BEDSCode: 512300

Program/ Service#	Description	2015-16 Contract Amt	Cost Basis	Quantity	2016-17 Contract Unit Cost	Initial Amt
 School Superintendent's Signature						

District Superintendent's Signature

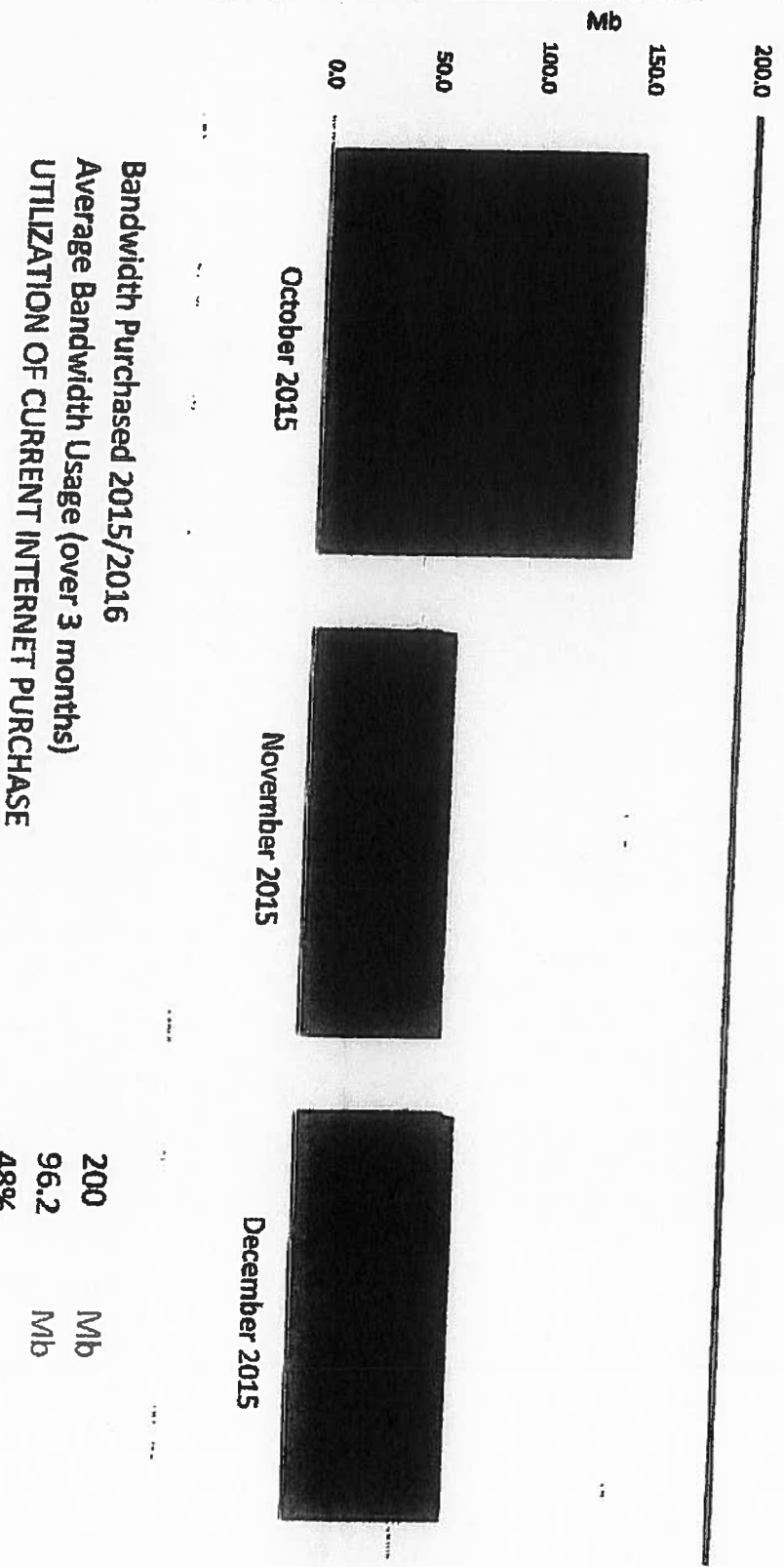
Date

Dues date is April 22, 2016

Internet Bandwidth Usage Chart



Ogdensburg Central School



Bandwidth Purchased 2015/2016
 Average Bandwidth Usage (over 3 months)
 UTILIZATION OF CURRENT INTERNET PURCHASE

200 Mb
 96.2 Mb
 48%

2016 - 2017 Telecommunications & Maintenance Projections **SLL BOCES - Ogdensburg**

Internet	
Internet Access Bandwidth	
200 MB	
<hr/>	
Telecommunications	
RFB 13-005 First Light WAN Connection to NERIC 1000Mbps - 9533473	
RFB 14-018 DANC WAN Connection to NERIC 1000Mbps	

All figures given above are estimations and therefore may change.

512.070

\$18,500.00

\$18,800.00

604.330

\$1,730.50

\$1,066.00

\$717.50

COSER 6360 - INSTRUCTIONAL TECHNOLOGY

STATEMENT OF ASSURANCE FOR TECHNOLOGY SERVICES BETWEEN A SCHOOL DISTRICT AND A BOARD OF COOPERATIVE EDUCATIONAL SERVICES (BOCES)*

In order for a school district which is a component of a BOCES to be eligible for BOCES Aid in accordance with Education Law, §1950 and 3602 for certain categories of a BOCES shared service in CO-SERs 6320: Library Automation; 6360: Instructional Technology-Common Set; and 7710-Computer Service-Management, a school district must undertake the following and so attest to by the Superintendent of Schools.

- 1) This school district seeks to take part in a BOCES shared service in CO-SER 6320: Library Automation; 6360: Instructional Technology-Common Set; or 7710-Computer Service-Management. (Circle appropriate service)
- 2) The service includes one of the following categories: computer equipment; wiring within a room; powering and testing of hardware installations; all costs associated with lease or purchase of local or wide area network hardware located on district property; and incidental costs for original purchase and installation of hardware, including installation of basic operating systems software required for hardware testing.
- 3) The school district has reviewed cost data and related information to determine that, excluding BOCES Aid, the category(s) of the proposed BOCES service is/are more cost-effective than if such service were to be purchased without the involvement of BOCES.
- 4) The school district understands that if the local BOCES is not determined to be cost-effective, upon request, information on costs from other BOCES will be provided for review by contacting the BOCES Unit at the State Education Department (518) 474-3936.
- 5) The school district has determined that the category(s) of the technology service is (are) cost-effective when purchased from the BOCES and proposes to enter into a contract for a shared service.

I HEREBY CERTIFY THAT THE FOREGOING IS CORRECT AND IN COMPLIANCE WITH EDUCATION LAW §1950(4)(d)(2-a).

Timothy M. Vernsey
Name of School Superintendent

Ogdensburg
School District

[Signature]
Signature

3/7/16
Date

Capital Region BOCES

Provider BOCES

Signature of District
Superintendent

N.B. Prepare 2 originals; 1 to remain in district; 1 to be on file at BOCES and a copy to be filed with the SED BOCES Unit by provider BOCES.

*A separate Statement of Assurances must be completed for each service: 6320, 6360, 7710

2016-2017

COSER 7710 - COMPUTER SERVICE-MANAGEMENT

STATEMENT OF ASSURANCE FOR TECHNOLOGY SERVICES BETWEEN A SCHOOL DISTRICT AND A BOARD OF COOPERATIVE EDUCATIONAL SERVICES (BOCES)*

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- 1) This school district seeks to take part in a BOCES shared service in CO-SER 6320: Library Automation; 6360: Instructional Technology-Common Set; or 7710-Computer Service-Management. (Circle appropriate service)
- 2) The service includes one of the following categories: computer equipment; wiring within a room; powering and testing of hardware installations; all costs associated with lease or purchase of local or wide area network hardware located on district property; and incidental costs for original purchase and installation of hardware, including installation of basic operating systems software required for hardware testing.
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I HEREBY CERTIFY THAT THE FOREGOING IS CORRECT AND IN COMPLIANCE WITH EDUCATION LAW §1950(4)(d)(2-a).

Timothy M. Vernsey
Name of School Superintendent

Ogdensburg
School District

[Signature]
Signature

3/2/16
Date

Capital Region BOCES

Provider BOCES

[Signature]
Signature of District Superintendent

N.B. Prepare 2 originals; 1 to remain in district; 1 to be on file at BOCES and a copy to be filed with the SED BOCES Unit by provider BOCES.

*A separate Statement of Assurances must be completed for each service: 6320: 6360: 7710