

BUSINESS & FINANCE DIVISION

Report No. 5

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: BOCES Final Commitment Service Request for 2017-2018

DATE: March 6, 2017

REASON FOR BOARD CONSIDERATION:

BOCES has requested final service request from the Ogdensburg City School District regarding programs that our school district will be using in the school year 2017-2018.

FACTS AND ANALYSIS:

These are the final requests for BOCES services for the 2017-2018 school year. Planning at this point is based on current information. The beginning invoices will be based on these requests. The invoices will be adjusted for actual services about mid-year 2017-2018.

RECOMMENDED ACTION:

Moved by _____ and supported by _____ that, having the approval of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby authorize the signing of the final commitment service request form for BOCES services for the 2017-2018 school year on this 6th day of March, 2017.

APPROVED FOR PRESENTATION TO THE BOARD:


Superintendent

TMV/alf
Attachment

**OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2017-18 ACTUAL FROM SERVICE REQUEST**

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2016-2017 SERVICE REQUEST		2017-2018 CONTRACT	
				2016-2017 QUANTITY	BUDGET	QUANTITY	UNIT COST
1981.490.00.00	001.010.000	ADMINISTRATION BUDGET 10%	RWADA	1.00	622,555.00 \$	1 \$	669,072.00 \$
1983.490.00.00	002.060.000	CAPITAL BUDGET	RWADA	1.00	220,234.00 \$	1 \$	232,152.00 \$
2250.490.00.00	180.200.000	CAREER & TECH ED	PER ENROLLMENT	84.00	9,067.00 \$	82 \$	9,249.00 \$
2250.490.00.00	180.210.000	AGRICULTURAL STUDIES	ENROLLMENT	1.00	10,000.00 \$	1 \$	10,000.00 \$
2110.490.00.00	180.280.000	GATEWAY TO CAREERS	PER DISTRICT	1.00	400.00 \$	1 \$	400.00 \$
2250.490.00.00	201.010.000	12:1+1 5-21	PER FTE	4.5375	22,000.00 \$	5 \$	19,000.00 \$
2250.490.00.00	201.040.000	OCC ED/CTE TA (1:1)	PER FTE	0.00	49,500.00 \$	0 \$	49,500.00 \$
2250.490.00.00	201.050.000	INDIVIDUAL TEACHING ASST	PER FTE	2.50	49,500.00 \$	1.5 \$	50,500.00 \$
2250.490.00.00	201.060.000	TEACHING ASST-DISTRICT	PER FTE	2.00	49,500.00 \$	3 \$	50,500.00 \$
2250.490.00.00	201.718.010	SPEECH	PER SESSION	240.00	43.00 \$	240 \$	45.00 \$
2250.490.00.00	201.718.020	COUNSELING	PER SESSION	0.00	69.00 \$	0 \$	70.00 \$
2250.490.00.00	201.718.030	PHYSICAL THERAPY	PER SESSION	0.00	70.00 \$	0 \$	72.00 \$
2250.490.00.00	201.718.040	OCCUPATIONAL THERAPY	PER SESSION	40.00	70.00 \$	40 \$	72.00 \$
2250.490.00.00	201.718.080	ASSISTIVE TECHNOLOGY	PER SESSION	0.00	92.00 \$	0 \$	95.00 \$
2250.490.00.00	203.010.000	6:1+1	PER FTE	50.00	92.00 \$	50 \$	95.00 \$
2250.490.00.00	203.040.000	PKG B	PER STUDENT	15.9750	40,250.00 \$	14 \$	34,000.00 \$
2250.490.00.00	203.045.000	PKG D APPL BEHAV ANALYST	PER STUDENT	13.7750	12,750.00 \$	3 \$	11,000.00 \$
2250.490.00.00	203.050.000	TEACHING ASSISTANT	PER STUDENT	2.200	23,375.00 \$	2 \$	21,000.00 \$
2250.490.00.00	203.718.030	SPEECH	PER SESSION	9.2	49,500.00 \$	8 \$	50,500.00 \$
2250.490.00.00	203.718.050	PHYSICAL THERAPY	PER SESSION	36.00	70.00 \$	36 \$	72.00 \$
2250.490.00.00	203.718.090	APE	PER SESSION	0.00	41.00 \$	0 \$	41.00 \$
2250.490.00.00	203.718.090	BEHAVIORAL CONSULTANT	PER FTE	468.00	92.00 \$	400 \$	95.00 \$
2250.490.00.00	204.010.000	12:1+1 5-21LIFE SKILLS	PER FTE	18.15	26,500.00 \$	19 \$	24,500.00 \$
2250.490.00.00	204.030.000	PKG C	PER STUDENT	9.00	6,900.00 \$	10 \$	7,500.00 \$
2250.490.00.00	204.040.000	TEACH ASST	PER FTE	4.50	49,500.00 \$	3.5 \$	50,500.00 \$
2250.490.00.00	204.070.000	INDIVIDUAL LPN	PER FTE	0.00	51,000.00 \$	0 \$	51,000.00 \$
2250.490.00.00	204.718.010	SPEECH	PER SESSION	680.00	43.00 \$	680 \$	45.00 \$
2250.490.00.00	204.718.020	COUNSELING	PER SESSION	200.00	69.00 \$	200 \$	70.00 \$
2250.490.00.00	204.718.030	PT	PER SESSION	0.00	70.00 \$	0 \$	70.00 \$
2250.490.00.00	204.718.040	OT	PER SESSION	80.00	70.00 \$	80 \$	72.00 \$
2250.490.00.00	204.718.050	APE	PER SESSION	0.00	41.00 \$	0 \$	41.00 \$
2250.490.00.00	204.718.060	VISUALLY IMPAIRED	PER SESSION	0.00	80.00 \$	0 \$	80.00 \$
2250.490.00.00	204.718.090	BEHAVIORAL CONSULTANT	PER SESSION	20.00	92.00 \$	20 \$	95.00 \$
2250.490.00.00	205.010.000	COMMUNITY BASED WORK PRG	PER FTE	1.96	30,500.00 \$	1 \$	30,500.00 \$
					59,856.25		

**OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2017-18 ACTUAL FROM SERVICE REQUEST**

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2016-2017 SERVICE REQUEST		2017-2018 CONTRACT	
				QUANTITY	BUDGET	QUANTITY	UNIT COST
2250.490.00.00	205.040.000	TEACHING ASSIT JOB COACH	PER FTE	1.00	49,500.00 \$	0.71 \$	50,500.00 \$
2250.490.00.00	207.010.000	8-1+1, 5-21 MNGT NEEDS	PER FTE	2.90	39,250.00 \$	2 \$	34,000.00 \$
2250.490.00.00	207.030.000	PKG A COUNSELING	PER STUDENT	2.90	5,600.00 \$	2 \$	4,000.00 \$
2250.490.00.00	207.050.000	TEACHING ASSISTANT	PER FTE	0.00	49,500.00 \$	\$	49,500.00 \$
2250.490.00.00	207.718.050	APE	PER SESSION	180.00	41.00 \$	120 \$	41.00 \$
2250.490.00.00	207.718.090	BEHAVIORAL CONSULTANT	PER SESSION	80.00	92.00 \$	90 \$	95.00 \$
2820.490.00.00	307.010.000	SCHOOL PSYCH-GENERAL	PER FTE	0.60	116,000.00 \$	0.6 \$	112,000.00 \$
2250.490.00.00	312.010.100	ASSISTIVE TECHNOLOGY	PER SESSION	32.00	92.00 \$	32 \$	95.00 \$
2250.490.00.00	313.010.000	SPEECH IMPAIRED	PER FTE	0.9130	116,000.00 \$	0.91 \$	114,000.00 \$
2250.490.00.00	314.010.000	PT	PER SESSION	1,054.00	70.00 \$	1064 \$	72.00 \$
2250.490.00.00	316.010.000	VISUAL IMPAIRED	PER SESSION	240.00	80.00 \$	480 \$	80.00 \$
2250.490.00.00	317.010.000	SCHOOL PSYCH-SP ED	PER FTE	0.60	116,000.00 \$	0.6 \$	112,000.00 \$
2250.490.00.00	317.020.000	SCH PSYCH- SP ED SUMMER *	PER SESSION	0.00	3,028.16 \$	0 \$	2,911.69 \$
2810.490.00.00	319.010.000	COUNSELING-GENERAL	PER FTE	0.60	103,000.00 \$	0.6 \$	85,000.00 \$
2250.490.00.00	343.010.000	OCCUPATIONAL THERAPY	PER SESSION	0.00	70.00 \$	0 \$	72.00 \$
2250.490.00.00	343.015.000	OCCUPATIONAL THERAPY	PER FTE	1.00	101,500.00 \$	1 \$	98,500.00 \$
2250.490.00.00	350.010.000	EDUCATIONAL AUDIOLOGY	PER SESSION	194.00	100.00 \$	252 \$	100.00 \$
2110.490.00.00	401.010.000	EXP ENRICHMT PLANNING FEE	PER DISTRICT	1.00	779.00 \$	1 \$	802.00 \$
2110.490.00.00	401.050.000	SILU SCHILRS ENRICHMT PRG	PER STUDENT	2.00	190.00 \$	4 \$	190.00 \$
2110.490.00.00	401.060.000	PROJECT CHALLENGE	PER STUDENT	7.00	140.00 \$	10 \$	145.00 \$
2110.490.00.00	401.070.000	HORIZONS I	PER STUDENT	1.00	625.00 \$	2 \$	650.00 \$
2110.490.00.00	401.071.000	HORIZONS II	PER STUDENT	2.00	625.00 \$	1 \$	650.00 \$
2110.490.00.00	401.072.000	HORIZONS III	PER STUDENT	1.00	675.00 \$	1 \$	700.00 \$
2110.490.00.00	401.100.000	FIRST TECH CHALLENGE	PER TEAM	1.00	3,200.00 \$	1 \$	3,200.00 \$
2110.490.00.00	402.010.000	PERFORMING ARTS	PER DISTRICT	1.00	4,635.00 \$	1 \$	4,774.00 \$
2110.490.00.00	402.015.000	ADJUSTMNTS	AS USED	1.00	3,536.00 \$	1 \$	3,400.00 \$
2110.490.00.00	402.020.000	OTHER PERFORMANCES	AS USED	1.00	11,712.00 \$	1 \$	7,700.00 \$
2110.490.00.00	405.010.000	HIGH SCH EQUIVALENCE (19-20)	AS USED	1.00	4,444.00 \$	407 \$	10.91 \$
2110.490.00.00	408.010.000	DIST LEARNING LITE SERV	PER UNIT	1.00	19,671.00 \$	1 \$	22,500.00 \$
2110.490.00.00	408.020.000	VIDEO CONF SUPPORT BASE	PER UNIT	0.00	1,925.00 \$	1 \$	1,950.00 \$
2110.490.00.00	408.030.000	DATA LINES	LINE/DISTRICT	0.00	8,208.00 \$	1 \$	8,208.00 \$
2110.490.00.00	409.020.300	ALTERNATIVE GED	PER ENROLLEE	6.00	5,934.00 \$	3 \$	6,053.00 \$
2330.490.00.00	420.010.000	SUMMER SCHOOL	PER PUPIL/CLASS	115.00	296.00 \$	115 \$	302.00 \$
2330.490.00.00	420.020.000	SUMMER SCH DRIVER ED	PER PUPIL/CLASS	46.00	484.00 \$	46 \$	494.00 \$
2330.490.00.00	420.030.000	WALK IN REGENTS	PER PUPIL/CLASS	39.00	38.00 \$	39 \$	39.00 \$

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ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2016-2017		2017-2018	
				QUANTITY	SERVICE REQUEST	QUANTITY	CONTRACT
2330.490.00.00	420.040.000	REFRESHER COURSES	PER PUPIL/CLASS	18.00	49.33 \$	18 \$	50.33 \$
2110.490.00.00	501.010.010	TITLE I SERV & CONSOLID	PER DISTRICT	1.00	19,982.00 \$	1 \$	19,982.00 \$
2110.490.00.00	501.010.012	TITLE I PER ELEMENTARY	PER SCHOOL	2.00	500.00 \$	2 \$	500.00 \$
2110.490.00.00	501.010.013	TITLE I PER BEDS>2	PER DISTRICT	1.00	500.00 \$	1 \$	500.00 \$
2110.490.00.00	501.010.070	TITLE I COACHING PREVENTION	PER REQUEST	0.60	97,580.00 \$	0.6 \$	99,530.00 \$
2110.490.00.00	501.010.071	COACHING SERVICES AS USED	AS USED	1.00	2,000.00 \$	1 \$	2,000.00 \$
2110.490.00.00	501.010.080	TITLE I CO OF DIST. INITIATIVE	PER REQUEST	1.00	50,702.00 \$	1 \$	66,097.76 \$
2110.490.00.00	503.010.010	ODYSSEY OF MIND BASE FEE	PER DISTRICT	1.00	2,250.00 \$	1 \$	2,250.00 \$
2110.490.00.00	503.010.020	ODYSSEY OF MIND-ADDTL MEM	PER MEMBERSHIP	3.00	1,100.00 \$	3 \$	3,300.00 \$
2110.490.00.00	503.010.040	WHIZ QUIZ	PER DISTRICT	1.00	500.00 \$	1 \$	500.00 \$
2110.490.00.00	504.010.000	PRINT SHOP as used	AS USED	1.00	155,487.00 \$	1 \$	155,487.00 \$
2630.490.00.00	505.010.000	ELECTRONIC EQUIP REPAIR	RWADA	1.00	15,198.00 \$	1 \$	15,622.00 \$
2630.490.00.00	505.020.000	ELECTRONIC EQUIP PARTS	AS USED	1.00	5,200.00 \$	1 \$	5,000.00 \$
2630.490.00.00	505.030.000	MICROCOMPUTER REPAIR	RWADA	1.00	19,731.00 \$	1 \$	20,304.00 \$
2630.490.00.00	505.040.000	MICROCOMPUTER PARTS	AS USED	1.00	624.00 \$	1 \$	600.00 \$
2630.490.00.00	506.010.010	IT BASE FEE	AS BILLED	1.00	15,470.00 \$	1 \$	15,610.00 \$
2630.490.00.00	506.010.020	HOSTED SERVERS	PER SERVER	2.00	5,509.00 \$	2 \$	5,620.00 \$
2630.490.00.00	506.010.030	COMP TECH END USER	PER FTE	0.60	90,750.00 \$	0.6 \$	92,565.00 \$
2630.490.00.00	506.010.040	COMP TECH SERVER	PER FTE	0.60	90,750.00 \$	0.6 \$	92,565.00 \$
2630.490.00.00	506.010.050	COMP TECH INFRASTRUCTURE	PER FTE	0.60	90,750.00 \$	0.6 \$	92,565.00 \$
2630.490.00.00	506.020.030	CONT CPIER MAINT REPAIR	AS USED	1.00	8,629.00 \$	1 \$	8,624.00 \$
2630.490.00.00	506.020.031	CONTRACT EQUIP REPAIR	AS USED	1.00	8,546.00 \$	1 \$	8,973.00 \$
2630.490.00.00	506.020.035	EXCESS PRINT CHARGES as used	AS USED	1.00	36,400.00 \$	1 \$	35,000.00 \$
2630.490.00.00	506.025.000	ANTICIPATED PURCH (EQ & SFT)	AS USED	1.00	200,000.00 \$	1 \$	200,000.00 \$
2630.491.00.00	506.030.020	PURCHASES	AS USED	1.00	136,508.00 \$	1 \$	148,448.00 \$
2110.490.00.00	506.040.031	ACCELERATED READER	AS USED	1.00	4,724.81 \$	1 \$	5,292.00 \$
2110.490.00.00	506.040.032	CASTLE LEARNING	AS USED	1.00	3,712.50 \$	1 \$	3,713.00 \$
2110.490.00.00	506.040.042	LEARNING A-Z	AS USED	1.00	3,747.50 \$	1 \$	4,273.00 \$
2110.490.00.00	506.040.045	STAR ASSESSMENTS	AS USED	1.00	9,018.87 \$	1 \$	10,323.00 \$
1880.490.00.00	506.040.050	EDOCRINA	AS USED	1.00	6,472.00 \$	1 \$	6,472.00 \$
2110.490.00.00	506.040.056	BRAIN HONEY	AS USED	1.00	7,880.00 \$	0 \$	-
2610.490.00.00	506.050.030	INTERNET FILTERING	PER CONTRACT	1.00	2,105.00 \$	1 \$	2,105.00 \$
2610.490.00.00	506.060.000	WEB PAGE DEV & HOST	AS USED	1.00	1,718.00 \$	1 \$	1,568.00 \$
2610.490.00.00	508.010.010	SCHOOL LIB COOP. COLL	PER UNIT	9.00	1,425.00 \$	9 \$	12,825.00 \$
2610.490.00.00	508.010.020	SCHOOL LIB COOP. COLL	PER UNIT	10.00	1,425.00 \$	10 \$	14,250.00 \$

**OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2017-18 ACTUAL FROM SERVICE REQUEST**

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2016-2017 SERVICE REQUEST		QUANTITY	UNIT COST	2017-2018 CONTRACT
				2016-2017 QUANTITY	BUDGET			
2610.490.00.00	508.010.025	PROQUEST	PER UNIT	1.00	1,000.00 \$	1,000.00	1 \$	1,000.00 \$
2610.490.00.00	508.010.030	COOP COLLECT VRL	PER UNIT	1.00	2,000.00 \$	2,000.00	1 \$	2,000.00 \$
2610.490.00.00	508.010.040	INTERLIB LOAN SUPPLIES	PER UNIT	1.00	700.00 \$	700.00	1 \$	700.00 \$
2610.490.00.00	508.010.050	ACCESS TO ICICL	PER LIBRARY	3.00	120.00 \$	360.00	3 \$	420.00 \$
2610.490.00.00	508.020.013	ONLINE ABC CLIO / AMER. HIS	PER BUILDING	1.00	556.00 \$	556.00	1 \$	584.00 \$
2610.490.00.00	508.024.010	CQ RESEARCHER	PER BUILDING	1.00	863.00 \$	863.00	1 \$	909.00 \$
2610.490.00.00	508.026.012	K-12 SITE LICENSE	PER STUDENT	1,677.00	4.36 \$	7,311.72	1677 \$	7,278.18 \$
2610.490.00.00	508.027.017	AP IMAGE COLLECTION	PER BUILDING	1.00	574.00 \$	574.00	1 \$	591.00 \$
2610.490.00.00	508.028.010	SINGLE SCH SUBSCRIPTION	PER BUILDING	2.00	125.00 \$	250.00	2 \$	270.00 \$
2610.490.00.00	508.030.010	FACTS ON FILE	PER BUILDING	2.00	618.00 \$	1,236.00	1 \$	1,236.00 \$
2610.490.00.00	508.031.000	ONLINE DB-GALE	PER BUILDING	1.00	23,588.00 \$	23,588.00	1 \$	23,369.00 \$
2610.490.00.00	508.033.000	ONLINE DB-NOODLETOOLS	PER SCHOOL	1.00	212.00 \$	212.00	1 \$	211.20 \$
2610.490.00.00	508.034.000	ONLINE DB-PROQUEST INFO	PER BUILDING	1.00	6,999.00 \$	6,999.00	1 \$	7,104.00 \$
2610.490.00.00	508.040.000	ONLINE DB - TURNITIN	PER STUDENT	1.00	2,433.00 \$	2,433.00	1 \$	603.00 \$
2610.490.00.00	508.042.000	WORLD BOOK ONLINE	PER STUDENT	1,677.00	0.89 \$	1,492.53	1677 \$	1,492.53 \$
2610.490.00.00	508.999.000	DATABASE FEE	4% DATABASE	1.00	1,820.93 \$	1,820.93	1 \$	1,828.00 \$
2610.490.00.00	509.010.000	LEARNING RESOURCES	COMBINED RATE	1.00	38,892.00 \$	38,892.00	1 \$	39,378.00 \$
2610.490.00.00	510.010.020	OPALS	COMBINED RATE	1.00	14,880.00 \$	14,880.00	1 \$	15,297.00 \$
2610.490.00.00	510.010.080	ONGOING CONV CURRENT MAT	PER RECORD	500.00	2.00 \$	1,000.00	500 \$	1,000.00 \$
2610.490.00.00	510.010.100	RESOURCES/SUPPLIES	AS USED	1.00	140.00 \$	140.00	1 \$	140.00 \$
2610.490.00.00	510.010.110	ON SITE INVENTORY	PER DAY	5.00	500.00 \$	2,500.00	5 \$	2,500.00 \$
2610.490.00.00	510.020.023	SERV/UPDATE BOOKWHERE	PER ANNUAL	1.00	155.00 \$	155.00	1 \$	155.00 \$
2110.490.00.00	513.020.000	LEAF	PER DISTRICT	1.00	55.55 \$	55.55	1 \$	55.55 \$
2010.490.00.00	516.010.000	MODEL SCHOOLS BASE	BASE FEE	1.00	6,961.00 \$	6,961.00	1 \$	7,950.00 \$
2630.490.00.00	516.040.000	E-RATE EXPENSE	RWADA	1.00	2,479.00 \$	2,479.00	1 \$	2,514.00 \$
2110.490.00.00	516.050.055	BLOCK OF 10 SCH WRKSHPS	PURCHASED BY 7/1	3.00	1,000.00 \$	3,000.00	3 \$	3,000.00 \$
2110.490.00.00	516.055.000	WORKSHOPS	PER PARTICIPANT	1.00	8,320.00 \$	8,320.00	1 \$	8,000.00 \$
2110.490.00.00	516.060.000	STIPENDS	PER HOUR	1.00	5,200.00 \$	5,200.00	1 \$	5,000.00 \$
2110.490.00.00	516.070.000	INSTR TECH / CURRI COACH	PER FTE	0.00	93,383.00 \$	-	0 \$	-
2855.490.00.00	517.010.000	SECTION X ATHLETIC COORD	COMBINED RATE	1.00	20,590.00 \$	20,590.00	1 \$	21,328.00 \$
2855.490.00.00	517.050.000	SCHOOL TODAY	PER DISTRICT	1.00	312.00 \$	312.00	1 \$	312.00 \$
2250.490.00.00	525.020.000	CONSULT TCHR NMT	PER STUDENT	3.00	3,804.00 \$	11,412.00	2 \$	7,762.00 \$
2010.490.00.00	526.010.000	SCHOOL/CURR IMPROVEMENT	BASE FEE	1.00	14,001.00 \$	14,001.00	1 \$	14,282.00 \$
2010.490.00.00	526.020.000	WORKSHOPS	PER PARTICIPANT	1.00	26,000.00 \$	26,000.00	1 \$	25,000.00 \$
2010.490.00.00	526.040.000	REGIONAL ASSESSMENT SERV	PER DISTRICT	1.00	5,000.00 \$	5,000.00	1 \$	4,000.00 \$

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				2016-2017 QUANTITY	BUDGET			
2010.490.00.00	526.055.000	STIPENDS	PER HOUR	1.00	10,000.00 \$	1	7,000.00 \$	7,000.00
2010.490.00.00	526.080.000	CONFERENCE	PER PARTICIPANT		832.00 \$	1	800.00 \$	800.00
2010.490.00.00	526.900.000	ADMIN TRVL MINNOWBRK	AS USED	1.00	751.00 \$	1	750.00 \$	750.00
2010.490.00.00	571.490.000	X/C FRANKLIN ESSEX	CROSS CONTRACT		1,248.00 \$	1	1,200.00 \$	1,200.00
2630.490.00.00	584.494.000	X/C ALBANY INTERNET	CROSS CONTRACT	1.00	18,800.00 \$	1	18,800.00 \$	18,800.00
2630.490.00.00	584.998.000	X/C ALB INTERNET ADMIN FEE	CROSS CONTRACT	1.00	752.00 \$	1	752.00 \$	752.00
1345.490.00.00	601.010.000	COOPERATIVE PURCHASING	BASE RWADA	1.00	5,551.00 \$	1	5,896.00 \$	5,896.00
1430.490.00.00	602.010.000	NEGOTIATIONS	PER DISTRICT	1.00	19,796.00 \$	1	19,990.00 \$	19,990.00
5510.490.00.00	606.010.000	BUS REPEATER SYSTEM	COMBINED RATE	1.00	4,978.00 \$	1	5,078.00 \$	5,078.00
2110.490.00.00	606.080.000	X/C ALBANY CLEAR TRACK	CROSS CONTRACT	1.00	12,314.00 \$	1	12,646.97 \$	12,646.97
2110.490.00.00	608.110.010	DATAWAREHOUSING COORD	CROSS CONTRACT	1.00	10,657.00 \$	1	10,758.81 \$	10,758.81
2110.490.00.00	608.220.000	MY LEARNING PLAN	CROSS CONTRACT	1.00	1,345.00 \$	1	1,365.00 \$	1,365.00
2110.490.00.00	608.221.000	MY LEARNING PLAN	CROSS CONTRACT	1.00	3,543.00 \$	1	4,020.00 \$	4,020.00
2110.490.00.00	608.225.000	X/C SECURITY/ URGENT COMM	CROSS CONTRACT		3,100.00 \$	1	3,100.00 \$	3,100.00
2110.490.00.00	608.230.010	IOBSERVATION COORDINATION	CROSS CONTRACT	1.00	895.00 \$	1	910.00 \$	910.00
2110.490.00.00	608.231.000	IOBSERVATION LICENSE	CROSS CONTRACT	1.00	6,000.00 \$	1	6,000.00 \$	6,000.00
2110.490.00.00	608.250.000	EES LICENSING	CROSS CONTRACT	1.00	10,197.00 \$	1	10,350.38 \$	10,350.38
2110.490.00.00	608.330.020	TELECOMMUNICATIONS	CROSS CONTRACT	1.00	1,784.00 \$	1	1,837.01 \$	1,837.01
2110.490.00.00	608.350.000	TESTING NYS	CROSS CONTRACT	1.00	12,525.00 \$	1	8,856.54 \$	8,856.54
2110.490.00.00	608.410.000	MASS COMM COORDINATOR	PER RWADA	1.00	531.00 \$		535.00 \$	-
2110.490.00.00	680.411.000	MASS COMM ONE CALL NOW	PER RWADA	1.00	2,568.00 \$		2,592.00 \$	-
2110.490.00.00	608.460.000	SCHOOL TOOL	CROSS CONTRACT	1.00	28,539.00 \$	1	28,909.44 \$	28,909.44
2110.490.00.00	608.461.000	SCHOOL TOOL	CROSS CONTRACT	1.00	14,553.00 \$	1	12,407.04 \$	12,407.04
2110.490.00.00	608.540.000	X/C NUTRIKIDS	CROSS CONTRACT	1.00	16,242.00 \$	1	16,476.00 \$	16,476.00
2110.490.00.00	608.541.000	X/C ALBANY-NUTRIKIDS	CROSS CONTRACT	1.00	1,506.00 \$	1	1,701.22 \$	1,701.22
2110.490.00.00	608.630.000	X/C ALB- IEP WEB HOSTING	CROSS CONTRACT	1.00	12,851.00 \$	1	13,232.60 \$	13,232.60
2110.490.00.00	608.998.999	ALBANY ADMIN CHARGE	CROSS CONTRACT	1.00	5,380.00 \$	1	5,303.95 \$	5,303.95
9089.490.00.00	611.010.000	HEALTH CARE ADMIN	ENROLLMENT	1.00	268,655.00 \$	1	175,874.00 \$	175,874.00
9089.490.00.00	611.040.000	ACTUARIAL	PER DISTRICT	1.00	4,823.53 \$	1	4,824.00 \$	4,824.00
1310.493.00.00	612.490.000	STATE AID PLANNING	PER DISTRICT	1.00	3,170.00 \$	1	3,220.00 \$	3,220.00
1621.490.00.00	614.490.010	HEALTH & SAFETY COORD	PER DISTRICT	1.00	4,741.00 \$	1	4,883.00 \$	4,883.00
1621.490.00.00	614.490.050	PUBLIC SCH SAFETY	PER DISTRICT	1.00	2,197.00 \$	1	2,263.00 \$	2,263.00
1621.490.00.00	614.490.400	ASBESTOS MNGMNT PRG	PER BUILDING	3.00	850.00 \$	3	876.00 \$	2,628.00
9089.497.00.00	615.010.000	WORKERS COMP ADMIN	PER PAYROLL	1.00	23,380.00 \$	1	21,834.00 \$	21,834.00
1010.490.00.00	616.490.000	BOARD POLICY & UPDATE	PER DISTRICT	1.00	1,250.00 \$	1	1,300.00 \$	1,300.00

**OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2017-18 ACTUAL FROM SERVICE REQUEST**

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2016-2017 SERVICE REQUEST		2017-2018 CONTRACT	
				QUANTITY	BUDGET	QUANTITY	UNIT COST
1310.490.00.00	619.010.000	BUSINESS OFFICE	COMBINED RATE	1.00	449,385.00 \$	1 \$	457,754.00 \$
1680.490.00.00	621.010.000	TELEPHONE INTERCONNECT	AS USED	1.00	9,854.00 \$	1 \$	11,609.00 \$
1680.490.00.00	621.020.000	E-RATABLE PHONE CHARGES	AS USED	1.00	19,476.00 \$	1 \$	25,557.00 \$
1680.490.00.00	621.030.000	MAINTENANCE CHARGES	PER CONTRACT	1.00	14,541.00 \$	1 \$	14,541.00 \$
1680.490.00.00	621.050.000	IPT NETWORK SUPPORT	PER DISTRICT	1.00	2,000.00 \$	1 \$	2,000.00 \$
2110.490.00.00	665.490.000	GRANT WRITER X/C JEFF-LEWIS	CROSS CONTRACT	1.00	3,200.00 \$	1 \$	3,250.00 \$
2110.490.00.00	675.490.000	X/C CERTIFICATION OFFICER	CROSS CONTRACT	1.00	2,318.00 \$	1 \$	2,445.00 \$
					7,303,030.13 \$		6,778,097.49 \$