

**BUSINESS & FINANCE DIVISION**

Report No. 6

**OGDENSBURG CITY SCHOOL DISTRICT  
OGDENSBURG, NEW YORK**

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**SUBJECT:** NERIC Final Commitment Service Request for 2017-2018

**DATE:** March 6, 2017

**REASON FOR BOARD CONSIDERATION:**

NERIC has requested final service request from the Ogdensburg City School District regarding programs that our school district will be using in the school year 2017-2018.

**FACTS AND ANALYSIS:**

These are the final requests for NERIC services for the 2017-2018 school year. Planning at this point is based on current information. The beginning invoices will be based on these requests. The invoices will be adjusted for actual services about mid-year 2017-2018.

**RECOMMENDED ACTION:**

Moved by \_\_\_\_\_ and supported by \_\_\_\_\_ that, having the approval of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby authorize the signing of the final commitment service request form for NERIC services for the 2017-2018 school year on this 6<sup>th</sup> day of March, 2017.

**APPROVED FOR PRESENTATION TO THE BOARD:**

  
Superintendent

TMV/alf  
Attachment

February 21, 2017  
10:39:24 am

Albany-Schoharie-Schenectady-Saratoga  
Board of Cooperative Educational Service  
900 Watervliet-Shaker Road Suite 102  
Albany, NY 12205

BOCES Final Services Commitment Form 2018  
Fiscal Year: 2017-18

Please contact Kim Duran at (518) 862-4927 or e-mail kimberly.duran@neric.org with any questions.

BOCES: ST. LAWRENCE-LEWIS BOCES

School District: OGDENSBURG CITY SD  
School BEDS Code: 512300

Program/ Service#	Description	2016-17		Cost Basis	Quantity	2017-18		Initial Amt
		Contract Amt				Contract Unit Cost		
512.070	Internet Services							
512.070.070	Internet Access	18,800.00	per megabyte		200.0000	94.0000		18,800.00
512.998	Instructional Computer - Admin Fee	752.00	Per Admin Fee					752.00
604.080	Clear Track Broome Support							
604.080.005	Clear Track Broome Support	3,686.90	lial rate					3,871.25
604.080.014	Clear Track NERIC Coordination	8,075.58	Per RWADA		1.0000	8,196.7200		8,196.72
604.080.095	Clear Track - AIS	551.00	per district		1.0000	579.0000		579.00
604.110	Data Warehouse							
604.110.010	Datawarehousing-Coordination	10,657.38	Per RWADA					10,758.81
604.220	Professional Dev Tracking							
604.220.010	MyLearning Plan System Support	1,345.00	per year		1.0000	1,365.0000		1,365.00
604.221	Professional Development Tracking							
604.221.010	My Learning Plan System License	3,543.75	actual cost					4,020.00
604.230	Teacher/Principal Evaluation							
604.230.010	IObservation Support	895.00	per district		1.0000	910.0000		910.00
604.231	Teacher/Principal Evaluation							
604.231.020	IObservation - System Licensing	6,000.00	actual cost					6,000.00
604.250	Other							
604.250.060	EES Microsoft Licensing (FTE)	10,186.72	ACTUAL COST		197.0000	52.5400		10,350.38
604.330	Telecommunications							
604.330.020	Telecommunications	1,783.50	per district					1,837.01
604.350	Testing							

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School District: OGDENSBURG CITY SD  
School BEDSCode: 512300

BOCES Final Services Commitment Form 2018  
Fiscal Year: 2017-18

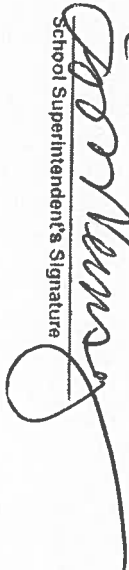
Program/ Service#	Description	2016-17 Contract Amt	Cost Basis	Quantity	2017-18 Contract Unit Cost	Initial Amt
604.350.120	Testing-NYS ELA(G3-8)	3,724.00	per student	766.0000	4.9700	3,807.02
604.350.130	Testing-NYS Math (G3-8)	3,724.00	per student	766.0000	4.9700	3,802.05
604.350.140	Testing-NYS Science Grade 4	651.70	per student	135.0000	4.9700	670.95
604.350.145	Testing-NYS Science Grade 8	671.30	per student	116.0000	4.9700	576.52
604.410	Mass Communications					
604.410.010	Mass Communications - NERIC Coord	530.72	Per RWADA	1,728.0000	0.3100	536.68
604.411	Mass Communications					
604.411.010	Mass Communications One Call New	2,568.00	Per RWADA	1,728.0000	1.5000	2,592.00
604.460	School Tool					
604.460.010	School Tool NERIC Coordination	28,538.76	Per RWADA	1,728.0000	16.7300	28,909.44
604.461	School Tool					
604.461.070	School Tool Vendor Maintenance	7,652.64	Per RWADA		7.1800	12,407.04
604.540	Nutrikids					
604.540.010	Nutrikids - NERIC Coordination	16,242.00	per register	12.0000	1,373.0000	16,476.00
604.541	Nutrikids					
604.541.050	Nutrikids- Software License	759.00	as billed			781.00
604.541.070	Nutrikids - Warranty	747.60	as billed			920.22
604.630	Web Hosting					
604.630.050	Clear Track Web Hosting	2,629.45	Per RWADA			2,760.92
604.630.180	School Tool NERIC Web Hosting	10,220.64	Per RWADA	1,728.0000	6.0600	10,471.68
604.998	Administrative Computer - Admin Fee	3,863.02	Per Admin Fee			3,821.12
604.999	Administrative Computer - Admin Fee	1,534.70	Per Admin Fee			1,482.83
Total Services Selected -OGDENSBURG CITY SD		150,344.36				157,454.64

February 21, 2017  
10:30:24 am

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Fiscal Year: 2017-18

BOCES: ST. LAWRENCE-LEWIS BOCES  
School District: OGDENSBURG CITY SD  
School BEDS Code: 512300

Program/ Service#	Description	2016-17 Contract Amt	Cost Basis	Quantity	2017-18 Contract Unit Cost	Initial Amt
 School Superintendent's Signature						

District Superintendent's Signature

Date

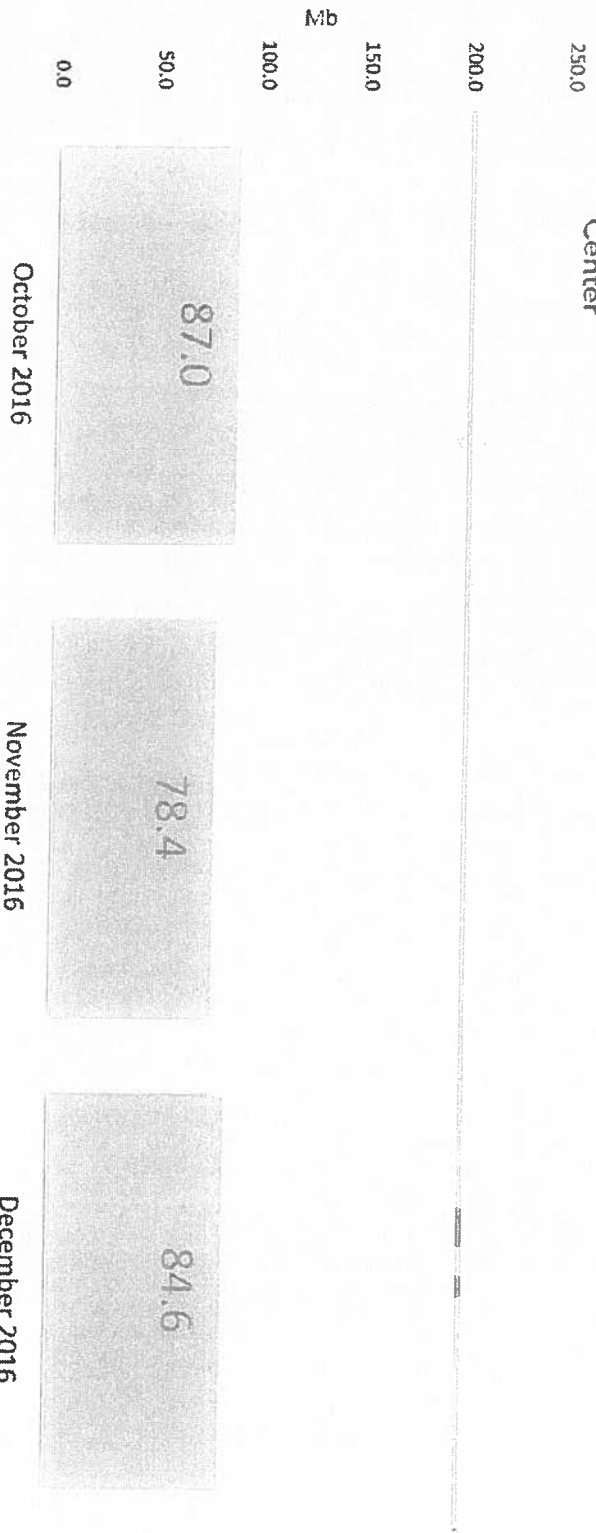
Duo date is April 24, 2017

# Internet Bandwidth Usage Chart



NERIC  
Northeastern  
Regional  
Information  
Center

## Ogdensburg Central School



Current Bandwidth Contract  
Average Bandwidth Usage (over 3 months)  
UTILIZATION OF CURRENT INTERNET PURCHASE

200 Mb  
83.3 Mb  
42%

## COSER 6360 - INSTRUCTIONAL TECHNOLOGY

### STATEMENT OF ASSURANCE FOR TECHNOLOGY SERVICES BETWEEN A SCHOOL DISTRICT AND A BOARD OF COOPERATIVE EDUCATIONAL SERVICES (BOCES)\*

In order for a school district which is a component of a BOCES to be eligible for BOCES Aid in accordance with Education Law, §1950 and 3602 for certain categories of a BOCES shared service in CO-SERs 6320: Library Automation; 6360: Instructional Technology-Common Set; and 7710-Computer Service-Management, a school district must undertake the following and so attest to by the Superintendent of Schools.

- 1) This school district seeks to take part in a BOCES shared service in CO-SER 6320: Library Automation; 6360: Instructional Technology-Common Set; or 7710-Computer Service-Management. (Circle appropriate service)
- 2) The service includes one of the following categories: computer equipment; wiring within a room; powering and testing of hardware installations; all costs associated with lease or purchase of local or wide area network hardware located on district property; and incidental costs for original purchase and installation of hardware, including installation of basic operating systems software required for hardware testing.
- 3) The school district has reviewed cost data and related information to determine that, excluding BOCES Aid, the category(s) of the proposed BOCES service is/are more cost-effective than if such service were to be purchased without the involvement of BOCES.
- 4) The school district understands that if the local BOCES is not determined to be cost-effective, upon request, information on costs from other BOCES will be provided for review by contacting the BOCES Unit at the State Education Department (518) 474-3936.
- 5) The school district has determined that the category(s) of the technology service is (are) cost-effective when purchased from the BOCES and proposes to enter into a contract for a shared service.

I HEREBY CERTIFY THAT THE FOREGOING IS CORRECT AND IN  
COMPLIANCE WITH EDUCATION LAW §1950(4)(d)(2-a).

Timothy Vernsey  
Name of School Superintendent  
[Signature]  
Signature  
**Capital Region BOCES**  
Provider BOCES

Ogdensburg City Sch. District  
School District  
3/2/17  
Date  
\_\_\_\_\_  
Signature of District  
Superintendent

N.B. Prepare 2 originals; 1 to remain in district; 1 to be on file at BOCES and a copy to be filed with the SED BOCES Unit by provider BOCES.

\*A separate Statement of Assurances must be completed for each service: 6320; 6360; 7710

# COSER 7710 - COMPUTER SERVICE-MANAGEMENT

## STATEMENT OF ASSURANCE FOR TECHNOLOGY SERVICES BETWEEN A SCHOOL DISTRICT AND A BOARD OF COOPERATIVE EDUCATIONAL SERVICES (BOCES)\*

In order for a school district which is a component of a BOCES to be eligible for BOCES Aid in accordance with Education Law, §1950 and 3602 for certain categories of a BOCES shared service in CO-SERs 6320: Library Automation; 6360: Instructional Technology-Common Set; and 7710-Computer Service-Management, a school district must undertake the following and so attest to by the Superintendent of Schools.

- 1) This school district seeks to take part in a BOCES shared service in CO-SER 6320: Library Automation; 6360: Instructional Technology-Common Set; or 7710-Computer Service-Management. (Circle appropriate service)
- 2) The service includes one of the following categories: computer equipment; wiring within a room; powering and testing of hardware installations; all costs associated with lease or purchase of local or wide area network hardware located on district property; and incidental costs for original purchase and installation of hardware, including installation of basic operating systems software required for hardware testing.
- 3) The school district has reviewed cost data and related information to determine that, excluding BOCES Aid, the category(s) of the proposed BOCES service is/are more cost-effective than if such service were to be purchased without the involvement of BOCES.
- 4) The school district understands that if the local BOCES is not determined to be cost-effective, upon request, information on costs from other BOCES will be provided for review by contacting the BOCES Unit at the State Education Department (518) 474-3936.
- 5) The school district has determined that the category(s) of the technology service is (are) cost-effective when purchased from the BOCES and proposes to enter into a contract for a shared service.

I HEREBY CERTIFY THAT THE FOREGOING IS CORRECT AND IN COMPLIANCE WITH EDUCATION LAW §1950(4)(d)(2-a).

Timothy Vernsey  
Name of School Superintendent

[Signature]  
Signature

Capital Region BOCES

Provider BOCES

Ogdensburg City Sch. District  
School District

3/2/17  
Date

\_\_\_\_\_  
Signature of District Superintendent

N.B. Prepare 2 originals; 1 to remain in district; 1 to be on file at BOCES and a copy to be filed with the SED BOCES Unit by provider BOCES.

\*A separate Statement of Assurances must be completed for each service: 6320; 6360; 7710