BUSINESS &	FINANCE DIVISION
Report No.	11

OGDENSBURG CITY SCHOOL DISTRICT OGDENSBURG, NEW YORK

SUBJECT:

Transportation Contracts

DATE:

July 5, 2016

REASON FOR BOARD CONSIDERATION:

The Board of Education must accept or reject all contractual agreements.

FACTS AND ANALYSIS:

The transportation runs in the Ogdensburg City School District have been extended for the 2016-2017 school year. All legal procedures have been followed and the extensions are in accordance with our specifications. Extensions are based on the CPI rate of .9%. The contracts for First Student have been approved for long-term extensions through 2017-2018.

		Contract#	2015-2016	2016-2017
First Student:	Regular Run	E011783	\$ 153,134	\$ 154,512
	Extracurricular	E011785	\$ 80,643	\$ 81,368
	2 nd NOON BOCES	E266033	\$ 15,930	\$ 16,073
	2 nd AM BOCES	E266035	\$ 15,930	\$ 16,703
	Special Needs Run	E412189	\$ 17,920	\$ 18,081
	Special Education	E611567	\$ 135,487	\$ 136,707
	Elementary Run	E611569	\$ 18,563	\$ 18,730
	APE Transportation	E611570	\$ 5,592	\$ 5,643
	AM & PM BOCES	E611571	\$ 17,936	\$ 18,098
	Noon BOCES Shuttle	E611572	\$ 6,851	\$ 6,912
	Heuvelton	E272268	\$ 31,181	\$ 31,462
	2 nd PM BOCES	E272270	\$ 15,930	\$ 16,073
	Potsdam Run	E272271	\$ 46,405	\$ 46,823
	Additional Reg. Run	E272579	\$ 33,873	\$ 34,177
Bob Berg:	Work Program	E412190	\$ 15,930	\$ 16,073
	Community Connect	E412190	\$ 11,947	\$ 12,054
	Heuvelton	E412190	\$ 15,930	\$ 16,073
	Transition Services	E272272	\$ 15,930	\$ 16,073
	Canton BOCES	E272269	\$ 25,679	\$ 25,910
	McKinney Vento	E273464	\$ 25,200	\$ 25,427
	Special Ed Tutor	E413828	\$ 13,500	\$ 13,622
	House of the Shep.	E414378	\$ 27,200	\$ 27,445
	SLPC	E414379	\$ 14,400	\$ 14,530
	Lisbon Run	E414380	\$ 13,500	\$ 13,622
	Lisbon Special Ed	TBD	\$ 35,100	\$ 35,416

Moved by _____ and supported by _____ that, having the recommendation of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby extend the above listed transportation contracts as submitted this 5th day of July, 2016.

APPROVED FOR PRESENTATION TO THE BOARD:

Superintenden