

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2018-19 ACTUAL FROM SERVICE REQUEST

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2017-2018 SERVICE REQUEST			2018-2019 SERVICE REQUEST					
				2017-18 QUANTITY		CONTRACT	2018-2019 QUANTITY		BUDGET			
1981.490.00.00	001.010.000	ADMINISTRATION BUDGET 10%	RWADA	1	\$	669,072.00	\$	669,072.00	1.00	735,905.00	\$	735,905.00
1983.490.00.00	002.060.000	CAPITAL BUDGET	RWADA	1	\$	232,152.00	\$	232,152.00	1.00	236,194.00	\$	236,194.00
2280.490.00.00	180.200.000	CAREER & TECH ED	PER ENROLLMENT	82	\$	9,249.00	\$	758,418.00	97.00	9,527.00	\$	924,119.00
2280.490.00.00	180.210.000	AGRICULTURAL STUDIES	ENROLLMENT	1	\$	10,000.00	\$	10,000.00	0.00	10,000.00	\$	-
2110.490.00.00	180.280.000	GATEWAY TO CAREERS	PER DISTRICT	1	\$	400.00	\$	400.00	1.00	400.00	\$	400.00
2250.490.00.00	201.010.000	12:1+1 5-21	PER FTE	3.4125	\$	19,000.00	\$	64,837.50	4.0000	19,500.00	\$	78,000.00
2250.490.00.00	201.040.000	OCC ED/CTE TA (1:1)	PER FTE	0.3	\$	50,500.00	\$	15,150.00	0.50	52,000.00	\$	26,000.00
2250.490.00.00	201.050.000	INDIVIDUAL TEACHING ASST	PER FTE	0.25	\$	50,500.00	\$	12,625.00	0.50	52,000.00	\$	26,000.00
2250.490.00.00	201.060.000	TEACHING ASST-DISTRICT	PER FTE	2	\$	50,500.00	\$	101,000.00	2.00	52,000.00	\$	104,000.00
2250.490.00.00	201.718.010	SPEECH	PER SESSION	231	\$	45.00	\$	10,395.00	636.00	50.00	\$	31,800.00
2250.490.00.00	201.718.020	COUNSELING	PER SESSION	162	\$	70.00	\$	11,340.00	162.00	72.00	\$	11,664.00
2250.490.00.00	203.010.000	6:1+1	PER FTE	9.6	\$	34,000.00	\$	326,400.00	9.0000	34,750.00	\$	312,750.00
2250.490.00.00	203.040.000	PKG B	PER STUDENT	2.75	\$	11,000.00	\$	30,250.00	3.0000	12,750.00	\$	38,250.00
2250.490.00.00	203.045.000	PKG D APPL BEHAV ANALYST	PER STUDENT	5	\$	21,000.00	\$	105,000.00	5.000	21,000.00	\$	105,000.00
2250.490.00.00	203.046.000	PKG E - COMP MGMNT NEEDS PRGM	PER STUDENT	2.85	\$	20,500.00	\$	58,425.00	2.850	22,000.00	\$	62,700.00
2250.490.00.00	203.050.000	TEACHING ASSISTANT	PER STUDENT	5.8	\$	50,500.00	\$	292,900.00	5.0	52,000.00	\$	260,000.00
2250.490.00.00	203.718.030	PHYSICAL THERAPY	PER SESSION	40	\$	72.00	\$	2,880.00	40.00	74.00	\$	2,960.00
2250.490.00.00	204.010.000	12:1+1 5-21LIFE SKILLS	PER FTE	20.65	\$	24,500.00	\$	505,925.00	23.00	25,000.00	\$	575,000.00
2250.490.00.00	204.030.000	PKG C	PER STUDENT	11.5	\$	7,500.00	\$	86,250.00	13.00	7,650.00	\$	99,450.00
2250.490.00.00	204.040.000	TEACH ASST	PER FTE	5.9	\$	50,500.00	\$	297,950.00	6.50	52,000.00	\$	338,000.00
2250.490.00.00	204.718.010	SPEECH	PER SESSION	1297	\$	45.00	\$	58,365.00	1,297.00	50.00	\$	64,850.00
2250.490.00.00	204.718.020	COUNSELING	PER SESSION	200	\$	70.00	\$	14,000.00	200.00	72.00	\$	14,400.00
2250.490.00.00	204.718.040	OT	PER SESSION	170	\$	72.00	\$	12,240.00	170.00	74.00	\$	12,580.00
2250.490.00.00	204.718.050	APE	PER SESSION	1036	\$	41.00	\$	42,476.00	0.00	41.00	\$	-
2250.490.00.00	204.718.090	BEHAVIORAL CONSULTANT	PER SESSION	312	\$	95.00	\$	29,640.00	312.00	100.00	\$	31,200.00
2250.490.00.00	205.010.000	COMMUNITY BASED WORK PRG	PER FTE	1.5	\$	30,500.00	\$	45,750.00	1.50	31,000.00	\$	46,500.00
2250.490.00.00	205.040.000	TEACHING ASSIT JOB COACH	PER FTE	1.5	\$	50,500.00	\$	75,750.00	1.50	52,000.00	\$	78,000.00
2250.490.00.00	207.010.000	8:1+1, 5-21 MNGT NEEDS	PER FTE	7.3875	\$	34,000.00	\$	251,175.00	7.00	34,750.00	\$	243,250.00
2250.490.00.00	207.030.000	PKG A COUNSELING	PER STUDENT	7.625	\$	4,000.00	\$	30,500.00	7.00	4,100.00	\$	28,700.00
2250.490.00.00	207.050.000	TEACHING ASSISTANT	PER FTE	1.975	\$	50,500.00	\$	99,737.50	2.00	52,000.00	\$	104,000.00
2250.490.00.00	207.718.050	APE	PER SESSION	230	\$	41.00	\$	9,430.00	120.00	42.00	\$	5,040.00

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				2017-18 QUANTITY		CONTRACT	2018-2019 QUANTITY		BUDGET
2250.490.00.00	207.718.090	BEHAVIORAL CONSULTANT	PER SESSION	96	\$	95.00 \$ 9,120.00	30.00	100.00 \$	3,000.00
2820.490.00.00	307.010.000	SCHOOL PSYCH-GENERAL	PER FTE	0.6	\$	112,000.00 \$ 67,200.00	0.60	113,000.00 \$	67,800.00
2250.490.00.00	313.010.000	SPEECH IMPAIRED	PER FTE	0.4	\$	114,000.00 \$ 45,600.00	0.4000	117,000.00 \$	46,800.00
2250.490.00.00	314.010.000	PT	PER SESSION	1231	\$	72.00 \$ 88,632.00	1,231.00	74.00 \$	91,094.00
2250.490.00.00	316.010.000	VISUAL IMPAIRED	PER SESSION	456	\$	80.00 \$ 36,480.00	500.00	82.00 \$	41,000.00
2250.490.00.00	317.010.000	SCHOOL PSYCH-SP ED	PER FTE	0.6	\$	112,000.00 \$ 67,200.00	0.60	113,000.00 \$	67,800.00
2810.490.00.00	319.010.000	COUNSELING-GENERAL	PER FTE	0.6	\$	85,000.00 \$ 51,000.00	0.60	88,000.00 \$	52,800.00
2250.490.00.00	343.010.000	OCCUPATIONAL THERAPY	PER SESSION	41	\$	72.00 \$ 2,952.00	41.00	74.00 \$	3,034.00
2250.490.00.00	343.015.000	OCCUPATIONAL THERAPY	PER FTE	1	\$	98,500.00 \$ 98,500.00	1.00	98,500.00 \$	98,500.00
2250.490.00.00	350.010.000	EDUCATIONAL AUDIOLOGY	PER SESSION	98	\$	100.00 \$ 9,800.00	98.00	100.00 \$	9,800.00
2110.490.00.00	401.010.000	EXP ENRICHMT PLANNING FEE	PER DISTRICT	1	\$	802.00 \$ 802.00	1.00	826.00 \$	826.00
2110.490.00.00	401.050.000	SLU SCHLRS ENRICHMT PRG	PER STUDENT	4	\$	190.00 \$ 760.00	4.00	190.00 \$	760.00
2110.490.00.00	401.060.000	PROJECT CHALLENGE	PER STUDENT	4	\$	145.00 \$ 580.00	6.00	140.00 \$	840.00
2110.490.00.00	401.070.000	HORIZONS I	PER STUDENT	1	\$	650.00 \$ 650.00	1.00	650.00 \$	650.00
2110.490.00.00	401.071.000	HORIZONS II	PER STUDENT	1	\$	650.00 \$ 650.00	2.00	650.00 \$	1,300.00
2110.490.00.00	401.072.000	HORIZONS III	PER STUDENT	1	\$	700.00 \$ 700.00	0.00	675.00 \$	-
2110.490.00.00	401.100.000	FIRST TECH CHALLENGE	PER TEAM	1	\$	3,200.00 \$ 3,200.00	1.00	3,200.00 \$	3,200.00
2110.490.00.00	402.010.000	PERFORMING ARTS	PER DISTRICT	1	\$	4,774.00 \$ 4,774.00	1.00	4,800.00 \$	4,800.00
2110.490.00.00	402.015.000	ADJUSTMTS	AS USED	1	\$	7,926.55 \$ 7,926.55	1.00	8,000.00 \$	8,000.00
2110.490.00.00	402.020.000	OTHER PERFORMANCES	AS USED	1	\$	8,073.45 \$ 8,073.45	1.00	8,000.00 \$	8,000.00
2110.490.00.00	405.010.000	HIGH SCH EQUIVALENCE (19-20)	AS USED	407	\$	10.91 \$ 4,440.37	407.00	11.17 \$	4,546.19
2110.490.00.00	408.010.000	DIST LEARNING LITE SERV	PER UNIT	1	\$	15,000.00 \$ 15,000.00	1.00	15,000.00 \$	15,000.00
2110.490.00.00	408.020.000	VIDEO CONF SUPPORT BASE	PER UNIT	1	\$	1,950.00 \$ 1,950.00	1.00	1,925.00 \$	1,925.00
2110.490.00.00	408.030.000	DATA LINES	LINE/DISTRICT	1	\$	8,208.00 \$ 8,208.00	1.00	8,208.00 \$	8,208.00
2110.490.00.00	409.020.300	ALTERNATIVE GED	PER ENROLLEE	6	\$	6,053.00 \$ 36,318.00	4.00	6,114.00 \$	24,456.00
2330.490.00.00	420.010.000	SUMMER SCHOOL	PER PUPIL/CLASS	119.5	\$	302.00 \$ 36,089.00	119.50	306.00 \$	36,567.00
2330.490.00.00	420.020.000	SUMMER SCH DRIVER ED	PER PUPIL/CLASS	45	\$	494.00 \$ 22,230.00	45.00	499.00 \$	22,455.00
2330.490.00.00	420.030.000	WALK IN REGENTS	PER PUPIL/CLASS	62	\$	39.00 \$ 2,418.00	75.00	40.00 \$	3,000.00
2330.490.00.00	420.040.000	REFRESHER COURSES	PER PUPIL/CLASS	32	\$	50.33 \$ 1,610.56	40.00	51.00 \$	2,040.00
2110.490.00.00	501.010.010	TITLE I SERV & CONSOLID	PER DISTRICT	1	\$	19,982.00 \$ 19,982.00	1.00	19,982.00 \$	19,982.00
2110.490.00.00	501.010.012	TITLE I PER ELEMENTARY	PER SCHOOL	2	\$	500.00 \$ 1,000.00	2.00	500.00 \$	1,000.00

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2110.490.00.00	501.010.013	TITLE I PER BEDS>2	PER DISTRICT	1	\$	500.00	\$	500.00	\$ 500.00
2110.490.00.00	503.010.010	ODYSSEY OF MIND BASE FEE	PER DISTRICT	1	\$	2,250.00	\$	2,250.00	\$ 2,250.00
2110.490.00.00	503.010.020	ODYSSEY OF MIND-ADDT'L MEM	PER MEMBERSHIP	3	\$	1,100.00	\$	3,300.00	\$ 3,300.00
2110.490.00.00	503.010.030	SAT VERBAL & MATH	PER ENROLLEE	3	\$	140.00	\$	420.00	\$ 140.00
2110.490.00.00	503.010.040	WHIZ QUIZ	PER DISTRICT	1	\$	500.00	\$	500.00	\$ 500.00
2110.490.00.00	504.010.000	PRINT SHOP as used	AS USED	1	\$	155,487.00	\$	155,487.00	\$ 158,121.00
2630.490.00.00	505.010.000	ELECTRONIC EQUIP REPAIR	RWADA	1	\$	15,622.00	\$	15,622.00	\$ 12,637.00
2630.490.00.00	505.020.000	ELECTRONIC EQUIP PARTS	AS USED	1	\$	3,075.00	\$	3,075.00	\$ 6,500.00
2630.490.00.00	505.030.000	MICROCOMPUTER REPAIR	RWADA	1	\$	20,304.00	\$	20,304.00	\$ 20,433.00
2630.490.00.00	505.040.000	MICROCOMPUTER PARTS	AS USED	1	\$	955.05	\$	955.05	\$ 1,500.00
2630.490.00.00	506.010.010	IT BASE FEE	AS BILLED	1	\$	15,610.00	\$	15,610.00	\$ 16,262.00
2630.490.00.00	506.010.020	HOSTED SERVERS	PER SERVER	2	\$	5,620.00	\$	11,240.00	\$ 11,466.00
2630.490.00.00	506.010.030	COMP TECH END USER	PER FTE	0.6	\$	92,565.00	\$	55,539.00	\$ 56,094.60
2630.490.00.00	506.010.040	COMP TECH SERVER	PER FTE	0.6	\$	92,565.00	\$	55,539.00	\$ 56,094.60
2630.490.00.00	506.010.050	COMP TECH INFRASTRUCTURE	PER FTE	0.6	\$	92,565.00	\$	55,539.00	\$ 56,094.60
2630.490.00.00	506.020.030	CONT CPIER MAINT REPAIR	AS USED	1	\$	8,624.00	\$	8,624.00	\$ 9,011.00
2630.490.00.00	506.020.031	CONTRACT EQUIP REPAIR	AS USED	1	\$	8,973.00	\$	8,973.00	\$ 9,422.00
2630.490.00.00	506.020.035	EXCESS PRINT CHARGES as used	AS USED	1	\$	35,000.00	\$	35,000.00	\$ 35,000.00
2630.490.00.00	506.025.000	ANTICIPATED PURCH (EQ & SFT)	AS USED	1	\$	200,000.00	\$	200,000.00	\$ 200,000.00
2630.491.00.00	506.030.020	PURCHASES	AS USED	1	\$	148,448.00	\$	148,448.00	\$ 149,109.00
2110.490.00.00	506.040.031	ACCELERATED READER	AS USED	1	\$	5,292.00	\$	5,292.00	\$ 6,740.00
2110.490.00.00	506.040.032	CASTLE LEARNING	AS USED	1	\$	3,712.50	\$	3,712.50	\$ 4,015.00
2110.490.00.00	506.040.042	LEARNING A-Z	AS USED	1	\$	4,929.64	\$	4,929.64	\$ 5,497.50
2110.490.00.00	506.040.045	STAR ASSESSMENTS	AS USED	1	\$	10,323.00	\$	10,323.00	\$ 10,635.00
2110.490.00.00	506.040.047	SMART	AS USED	1	\$	4,228.00	\$	4,228.00	\$ 4,228.00
1680.490.00.00	506.040.050	EDOCTRINA	AS USED	1	\$	2,089.47	\$	2,089.47	\$ 2,892.00
2110.490.00.00	506.040.062	STARFALL - WEVIDEO	AS USED	1	\$	13,426.25	\$	13,426.25	\$ 15,019.25
2610.490.00.00	506.050.030	INTERNET FILTERING	PER CONTRACT	1	\$	788.00	\$	788.00	\$ 501.00
2610.490.00.00	506.060.000	WEB PAGE DEV & HOST	AS USED	1	\$	1,568.00	\$	1,568.00	\$ 1,718.00
2610.490.00.00	508.010.010	SCHOOL LIB COOP. COLL	PER UNIT	9	\$	1,425.00	\$	12,825.00	\$ 12,825.00
2610.490.00.00	508.010.020	SCHOOL LIB COOP. COLL	PER UNIT	10	\$	1,425.00	\$	14,250.00	\$ 14,250.00

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				2017-18 QUANTITY	CONTRACT		2018-2019 QUANTITY	BUDGET				
2610.490.00.00	508.010.025	PROQUEST	PER UNIT	1	\$	1,000.00	\$	1,000.00	1.00	1,000.00	\$	1,000.00
2610.490.00.00	508.010.030	COOP COLLECT VRL	PER UNIT	1	\$	2,000.00	\$	2,000.00	1.00	2,000.00	\$	2,000.00
2610.490.00.00	508.010.040	INTERLIB LOAN SUPPLIES	PER UNIT	1	\$	700.00	\$	700.00	1.00	700.00	\$	700.00
2610.490.00.00	508.010.050	ACCESS TO ICICLL	PER LIBRARY	3	\$	140.00	\$	420.00	3.00	140.00	\$	420.00
2610.490.00.00	508.020.013	ONLINE ABC CLIO / AMER. HIS	PER BUILDING	1	\$	584.00	\$	584.00	1.00	590.00	\$	590.00
2610.490.00.00	508.021.012	BRAINPOP	PER STUDENT	1701	\$	2.20	\$	3,742.20	1,701.00	2.25	\$	3,827.25
2610.490.00.00	508.024.010	CQ RESEARCHER	PER BUILDING	1	\$	909.00	\$	909.00	1.00	909.00	\$	909.00
2610.490.00.00	508.026.012	K-12 SITE LICENSE	PER STUDENT	1677	\$	4.34	\$	7,278.18	1,677.00	4.34	\$	7,278.18
2610.490.00.00	508.027.017	AP IMAGE COLLECTION	PER BUILDING	1	\$	591.00	\$	591.00	1.00	591.00	\$	591.00
2610.490.00.00	508.028.010	SINGLE SCH SUBSCRIPTION	PER BUILDING	2	\$	135.00	\$	270.00	2.00	125.00	\$	250.00
2610.490.00.00	508.030.010	FACTS ON FILE	PER BUILDING	1	\$	1,236.00	\$	1,236.00	2.00	618.00	\$	1,236.00
2610.490.00.00	508.031.000	ONLINE DB-GALE	PER BUILDING	1	\$	23,369.00	\$	23,369.00	1.00	23,612.00	\$	23,612.00
2610.490.00.00	508.033.000	ONLINE DB NOODLETOOLS	PER SCHOOL	1	\$	211.20	\$	211.20	1.00	224.00	\$	224.00
2610.490.00.00	508.034.000	ONLINE DB- PROQUEST INFO	PER BUILDING	1	\$	7,104.00	\$	7,104.00	1.00	7,247.00	\$	7,247.00
2610.490.00.00	508.040.000	ONLINE DB - TURNITIN	PER STUDENT	1	\$	2,644.50	\$	2,644.50	1.00	2,715.00	\$	2,715.00
2610.490.00.00	508.042.000	WORLD BOOK ONLINE	PER STUDENT	1677	\$	0.89	\$	1,492.53	1,677.00	0.89	\$	1,492.53
2610.490.00.00	508.999.000	DATABASE FEE	4% DATABASE	1	\$	1,977.25	\$	1,977.25	1.00	1,999.04	\$	1,999.04
2610.490.00.00	509.010.000	LEARNING RESOURCES	COMBINED RATE	1	\$	39,378.00	\$	39,378.00	1.00	39,753.00	\$	39,753.00
2610.490.00.00	510.010.020	OPALS	COMBINED RATE	1	\$	15,297.00	\$	15,297.00	1.00	16,225.00	\$	16,225.00
2610.490.00.00	510.010.080	ONGOING CONV CURRENT MAT	PER RECORD	500	\$	2.00	\$	1,000.00	500.00	2.00	\$	1,000.00
2610.490.00.00	510.010.100	RESOURCES/SUPPLIES	AS USED	1	\$	255.00	\$	255.00	1.00	255.00	\$	255.00
2610.490.00.00	510.010.110	ON SITE INVENTORY	PER DAY	5	\$	500.00	\$	2,500.00	5.00	500.00	\$	2,500.00
2610.490.00.00	510.010.120	OPALS EQUIPMENT	PER DISTRICT	1	\$	300.00	\$	300.00	1.00	300.00	\$	300.00
2610.490.00.00	510.020.023	SERV/UPDATE BOOKWHERE	PER ANNUAL	1	\$	155.00	\$	155.00	1.00	155.00	\$	155.00
2110.490.00.00	513.020.000	LEAF	PER DISTRICT	1	\$	55.55	\$	55.55	1.00	55.55	\$	55.55
2010.490.00.00	516.010.000	MODEL SCHOOLS BASE	BASE FEE	1	\$	7,950.00	\$	7,950.00	1.00	8,000.00	\$	8,000.00
2630.490.00.00	516.040.000	E-RATE EXPENSE	RWADA	1	\$	2,514.00	\$	2,514.00	1.00	1,652.00	\$	1,652.00
2110.490.00.00	516.050.055	BLOCK OF 10 SCH WRKSHPS	PURCHASED BY 7/1	3	\$	1,000.00	\$	3,000.00	3.00	1,000.00	\$	3,000.00
2110.490.00.00	516.055.000	WORKSHOPS	PER PARTICIPANT	1	\$	8,000.00	\$	8,000.00	1.00	8,320.00	\$	8,320.00
2110.490.00.00	516.060.000	STIPENDS	PER HOUR	1	\$	5,000.00	\$	5,000.00	1.00	5,200.00	\$	5,200.00
2855.490.00.00	517.010.000	SECTION X ATHLETIC COORD	COMBINED RATE	1	\$	21,328.00	\$	21,328.00	1.00	21,785.00	\$	21,785.00

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2855.490.00.00	517.050.000	RSCHOOL TODAY	PER DISTRICT	1	\$	312.00	\$	312.00	\$ 312.00
2250.490.00.00	525.020.000	CONSULT TCHR NWT	PER STUDENT	2	\$	3,881.00	\$	7,762.00	\$ 11,412.00
2110.490.00.00	526.000.000	COORD OF DIST LITERACY INITIA	PER FTE	0.4	\$	131,060.00	\$	52,424.00	\$ 74,058.50
2110.490.00.00	526.000.000	LITERACY-SUMMER SERVICE	AS USED	1	\$	6,300.00	\$	6,300.00	\$ 6,300.00
2010.490.00.00	526.010.000	SCHOOL/CURR IMPROVEMENT	BASE FEE	1	\$	14,282.00	\$	14,282.00	\$ 14,282.00
2010.490.00.00	526.020.000	WORKSHOPS	PER PARTICIPANT	1	\$	25,000.00	\$	26,126.00	\$ 40,000.00
2010.490.00.00	526.040.000	REGIONAL ASSESSMENT SERV	PER DISTRICT	1	\$	4,000.00	\$	4,000.00	\$ 5,000.00
2010.490.00.00	526.055.000	STIPENDS	PER HOUR	1	\$	11,676.00	\$	11,676.00	\$ 12,000.00
2010.490.00.00	526.080.000	CONFERENCE	PER PARTICIPANT	1	\$	800.00	\$	800.00	\$ 832.00
2110.490.00.00	526.092.010	COACHING PREVENTION LITERACY	PER REQUEST	0.6	\$	99,530.00	\$	59,718.00	\$ 62,418.00
2010.490.00.00	526.900.000	ADMIN TRVL MINNOWBRK	AS USED	2	\$	750.63	\$	1,501.26	\$ 1,500.66
2010.490.00.00	571.490.000	X/C FRANKLIN ESSEX	CROSS CONTRACT	1	\$	1,855.00	\$	1,855.00	\$ 1,855.00
2630.490.00.00	584.494.010	X/C ALBANY INTERNET	CROSS CONTRACT	1	\$	18,800.00	\$	18,800.00	\$ 18,800.00
2630.490.00.00	584.998.000	X/C ALB INTERNET ADMIN FEE	CROSS CONTRACT	1	\$	752.00	\$	752.00	\$ 752.00
1345.490.00.00	601.010.000	COOPERATIVE PURCHASING	BASE RWADA	1	\$	5,896.00	\$	5,896.00	\$ 5,982.00
1430.490.00.00	602.010.000	NEGOTIATIONS	PER DISTRICT	1	\$	19,990.00	\$	19,990.00	\$ 21,290.00
2110.490.00.00	604.220.000	FRONTLINE	CROSS CONTRACT	1		1,365.00	\$	1,365.00	\$ 1,395.00
5510.490.00.00	606.010.000	BUS REPEATER SYSTER	COMBINED RATE	1	\$	5,078.00	\$	5,078.00	\$ 5,087.00
2110.490.00.00	608.080.000	X/C ALBANY CLEAR TRACK	CROSS CONTRACT	1		12,646.97	\$	12,646.97	\$ 13,035.64
2110.490.00.00	608.110.010	DATAWAREHOUSING COORD	CROSS CONTRACT	1		10,758.81	\$	10,758.81	\$ 11,066.65
2110.490.00.00	608.221.000	FRONTLINE	CROSS CONTRACT	1		4,020.00	\$	4,020.00	\$ 4,224.00
2110.490.00.00	608.230.010	IOBSERVATION COORDINATION	CROSS CONTRACT	1		910.00	\$	910.00	\$ 930.00
2110.490.00.00	608.231.000	IOBSERVATION LICENSE	CROSS CONTRACT	1		6,000.00	\$	6,000.00	\$ 6,000.00
2110.490.00.00	608.250.000	EES LICENSING	CROSS CONTRACT	1		10,350.38	\$	10,350.38	\$ 10,350.38
2110.490.00.00	608.330.020	TELECOMMUNICATIONS	CROSS CONTRACT	1		1,837.01	\$	1,837.01	\$ 1,901.31
2110.490.00.00	608.350.000	TESTING NYS	CROSS CONTRACT	1		11,648.79	\$	11,648.79	\$ 12,147.15
2110.490.00.00	608.410.000	MASS COMM COORDINATOR	PER RWADA	1		535.00	\$	535.00	\$ 551.36
2110.490.00.00	608.460.000	SCHOOL TOOL	CROSS CONTRACT	1		28,909.44	\$	28,909.44	\$ 29,428.84
2110.490.00.00	608.461.000	SCHOOL TOOL	CROSS CONTRACT	1		12,407.04	\$	12,407.04	\$ 12,371.14
2110.490.00.00	608.540.000	X/C NUTRIKIDS	CROSS CONTRACT	1		16,704.00	\$	16,704.00	\$ 15,650.00
2110.490.00.00	608.541.000	X/C NUTRIKIDS	CROSS CONTRACT	1		7,362.22	\$	7,362.22	\$ 7,742.00

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2018-19 ACTUAL FROM SERVICE REQUEST

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2017-2018 SERVICE REQUEST			2018-2019 SERVICE REQUEST		
				2017-18 QUANTITY		CONTRACT	2018-2019 QUANTITY		BUDGET
2250.490.00.00	608.630.050	CLEAR TRACK	CROSS CONTRACT	1	2,760.92	\$ 2,760.92	1.00	2,898.97	\$ 2,898.97
2110.490.00.00	608.630.180	SCHOOL TOOL	CROSS CONTRACT	1	10,471.68	\$ 10,471.68	1.00	10,665.37	\$ 10,665.37
2110.490.00.00	608.998.999	ALBANY ADMIN CHARGE	CROSS CONTRACT	1	5,651.20	\$ 5,651.20	1.00	5,473.01	\$ 5,473.01
9089.490.00.00	611.010.000	HEALTH CARE ADMIN	ENROLLMENT	1	\$ 175,874.00	\$ 175,874.00	1.00	185,966.00	\$ 185,966.00
9089.490.00.00	611.040.000	ACTUARIAL	PER DISTRICT	1	\$ 4,823.53	\$ 4,823.53	1.00	4,875.00	\$ 4,875.00
1310.493.00.00	612.490.000	STATE AID PLANNING	PER DISTRICT	1	\$ 3,220.00	\$ 3,220.00	1.00	3,280.00	\$ 3,280.00
1621.490.00.00	614.490.010	HEALTH & SAFETY COORD	PER DISTRICT	1	\$ 4,945.00	\$ 4,945.00	1.00	5,143.00	\$ 5,143.00
1621.490.00.00	614.490.050	PUBLIC SCH SAFETY	PER DISTRICT	1	\$ 2,197.00	\$ 2,197.00	1.00	2,219.00	\$ 2,219.00
1621.490.00.00	614.490.400	ASBESTOS MNGMNT PRG	PER BUILDING	3	\$ 850.00	\$ 2,550.00	3.00	884.00	\$ 2,652.00
9089.497.00.00	615.010.000	WORKERS COMP ADMIN	PER PAYROLL	1	\$ 21,834.00	\$ 21,834.00	1.00	18,642.00	\$ 18,642.00
1010.490.00.00	616.490.000	BOARD POLICY & UPDATE	PER DISTRICT	1	\$ 1,300.00	\$ 1,300.00	1.00	1,300.00	\$ 1,300.00
1310.490.00.00	619.010.000	BUSINESS OFFICE	COMBINED RATE	1	\$ 457,754.00	\$ 457,754.00	1.00	466,379.00	\$ 466,379.00
1680.490.00.00	621.010.000	TELEPHONE INTERCONNECT	AS USED	1	\$ 11,609.00	\$ 11,609.00	1.00	16,054.00	\$ 16,054.00
1680.490.00.00	621.020.000	E-RATABLE PHONE CHARGES	AS USED	1	\$ 25,557.00	\$ 25,557.00	1.00	28,388.00	\$ 28,388.00
1680.490.00.00	621.030.000	MAINTENANCE CHARGES	PER CONTRACT	1	\$ 14,541.00	\$ 14,541.00	1.00	14,541.00	\$ 14,541.00
1680.490.00.00	621.050.000	IPT NETWORK SUPPORT	PER DISTRICT	1	\$ 2,000.00	\$ 2,000.00	1.00	2,000.00	\$ 2,000.00
2110.490.00.00	665.490.000	GRANT WRITER X/C JEFF-LEWIS	CROSS CONTRACT	1	\$ 2,750.00	\$ 2,750.00	1.00	3,200.00	\$ 3,200.00
2110.490.00.00	675.490.000	X/C CERTIFICATION OFFICER	CROSS CONTRACT	1	\$ 3,170.29	\$ 3,170.29	1.00	3,967.00	\$ 3,967.00
2110.490.00.00	680.411.000	MASS COMM ONE CALL NOW	PER RWADA	1	2,592.00	\$ 2,592.00	1,723.00	1.50	\$ 2,584.50
				\$ 7,065,224.79			\$ 7,481,844.77		