

Ogdensburg City School District
Board of Education
Ogdensburg, New York

DATE: May 7th, 2018

KIND OF MEETING: Public Budget Hearing

WHERE HELD: OFA Cafeteria

MEMBERS PRESENT: Renee' Grizzuto, Ronald Johnson, James King, Craig Lalonde, Lawrence Mitchell, Vicky Peo, Michael Tooley, Jordyn Sweeney – Student Representative

MEMBERS ABSENT: Michael Myers, Laurie Zweifel

OTHERS PRESENT: Superintendent Timothy Vernsey, Assistant Superintendent for Curriculum, Instruction, Assessment and Technology Kevin Kendall, Patricia Smithers, Board Clerk Mariah Ahmad, and Citizens

The Public Hearing was called to order by President Ronald Johnson at 6:00 p.m.

PUBLIC HEARING RELATIVE TO THE PROPOSED 2018-2019 BUDGET

Remarks Relative to the Purpose of Said Hearing by Superintendent of Schools

The proposed 2018-2019 budget has been reviewed at several board meetings. Mr. Vernsey explained that no cuts were made to staff or curriculum, a negotiated decrease in insurance cost was accomplished and taxes sit at 2.58%. The current budget sits at \$45,500,000, which is only a 300,000 increase from the 2017-2018 budget. \$2.2 million has been appropriated from the fun balance in the 2018-2019 budget. The administration has hopes to not spend those funds in possible.

Recognition of Citizens Who May Desire to Speak to Said Matter
None

Comments, Questions, and/or Discussion by Members of the Board of Education
The Board thanked administration for their work to create a budget that satisfied the needs of the school.

Hearing adjourned at 6:04 p.m. to Board of Education Organizational Meeting.