BUSINE	SS &	FINANCE DIVISION
Report	No.	32

OGDENSBURG CITY SCHOOL DISTRICT OGDENSBURG, NEW YORK

SUBJECT:	Resolution to Approve Budget Transfers
DATE:	June 17, 2019
REASON FOR	R BOARD CONSIDERATION:
	The Board of Education must approve all budget transfers over \$5,000.
FACTS AND	ANALYSIS:
	Please adjust the 2018-19 General Fund budget by the amounts attached to this resolution.
RECOMMEN	DED ACTION:
APPROVED I	Moved by and supported by that having the recommendation of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby approve the budget transfers of \$339,075.00 on this 17th day of June 2019, **OR PRESENTATION TO THE BOARD:
	Superintendent

KK/pks Attachment

OGDENSBURG CITY SCHOOL DISTRICT REQUEST FOR BUDGETARY TRANSFERS

Date

6/17/2019

AMO	UNT	FROM	ITO	
B .	SFERRED	BUDGET CODE	BUDGET CODE	DESCRIPTION
\$	6,500.00	1621.420.65.00	1621.413.00.00	Vehicle Repair to Maintenance Contracts
\$	18,000.00	2010.400.00.00	2010.490.00.00	Curriculum Development Contractual to Curr. Dev. BOCES
\$	85,000.00	2110.122.00.00	2110.490.00.00	Regular School Teacher Salaries to Regular Sch BOCES
\$	60,000.00	2110.160.00.00	2250.490.00.00	Regular Sch NonInstr Salaries to Special Ed. BOCES
\$	14,000.00	2110.122.00.00	2250.490.00.00	Regular Sch Teacher Salaries to Special Ed. BOCES
\$	26,000.00	2110.142.00.00	2250.470.00.00	Regular Sch Tutors to Specail Ed. Tuition
\$		2250.450.00.00	2250.450.00.06	Special Ed. M&S to Special Ed. M&S Kennedy
\$	10,000.00	2630.200.00.00	2630.490.00.00	Computer Ass. Instruction Equipment to BOCES Equipment
\$	10,000.00	9089.490.00.00	9089.801.00.00	Health Insurance Administration to Vacation Payout's
\$	104,525.00	9050.900.00.00	9711.700.00.00	BAN Interest to Debt Service Interest
\$	339,075.00			

Patricia Smithers

Mr. Kendall,

Please sign if you approve these transfers, and return to Patricia Smithers.

Signature