

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2020-2021
9-12 SUMMARY**

<u>Account Title</u>	<u>Code</u>	<u>Actual 2018-2019</u>	<u>Adopted Budget 2019-2020</u>	<u>Proposed Budget 2020-2021</u>	<u>Change In Budgets</u>	<u>Per Pupil 491</u>
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.03	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 4.07
Contractual Expense	A2020.400.00.03	\$ 932	\$ 2,000	\$ 2,000	\$ -	\$ 4.07
Materials & Supplies	A2020.450.00.03	\$ 367	\$ 17,000	\$ 17,000	\$ -	\$ 34.62
TOTAL		\$ 1,299	\$ 21,000	\$ 21,000	\$ -	\$ 42.77
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.03	\$ 2,000	\$ 19,000	\$ 19,000	\$ -	\$ 38.70
Contractual Expense	A2110.400.00.03	\$ 7,239	\$ 18,000	\$ 18,000	\$ -	\$ 36.66
Materials & Supplies	A2110.450.00.03	\$ 56,555	\$ 55,000	\$ 55,000	\$ -	\$ 112.02
TOTAL		\$ 65,794	\$ 92,000	\$ 92,000	\$ -	\$ 187.37
TOTAL		\$ 67,093	\$ 113,000	\$ 113,000	0.0%	\$ 230.14

The 9-12 Budgets will see no increase in the 2020-2021 Budget.

Increase in equipment in 2016-17 continues to be carried forward as suggested by BOE for long range instrument replacement, when needed.