

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2020-21 ACTUAL FROM SERVICE REQUEST

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2019-2020 SERVICE REQUEST			2020-2021 SERVICE REQUEST		
				2019-2020 QUANTITY		BUDGET	2020-2021 QUANTITY		BUDGET
1010.490.00.00	616.490.000	BOARD POLICY & UPDATE	DISTRICT	1.00	1,300.00	\$ 1,300.00	1.00	14,750.00	\$ 14,750.00
1310.490.00.00	619.010.000	BUSINESS OFFICE	RATE	1.00	472,884.00	\$ 472,884.00	1.00	494,007.00	\$ 494,007.00
1310.493.00.00	612.490.000	STATE AID PLANNING	DISTRICT	1.00	3,280.00	\$ 3,280.00	1.00	3,345.00	\$ 3,345.00
1345.490.00.00	601.010.000	COOPERATIVE PURCHASING	RWADA	1.00	5,600.00	\$ 5,600.00	1.00	5,275.00	\$ 5,275.00
1430.490.00.00	602.010.000	NEGOTIATIONS	DISTRICT	1.00	21,716.00	\$ 21,716.00	1.00	21,765.00	\$ 21,765.00
1621.490.00.00	614.490.010	HEALTH & SAFETY COORD	DISTRICT	1.00	5,575.00	\$ 5,575.00	1.00	5,798.00	\$ 5,798.00
1621.490.00.00	614.490.050	PUBLIC SCH SAFETY	DISTRICT	1.00	2,197.00	\$ 2,197.00	1.00	2,285.00	\$ 2,285.00
1621.490.00.00	614.490.300	ENERGY MANAGEMENT	DISTRICT	1.00	9,908.00	\$ 9,908.00	1.00	9,908.00	\$ 9,908.00
1621.490.00.00	614.490.400	ASBESTOS MNGMNT PRG	BUILDING	3.00	850.00	\$ 2,550.00	3.00	884.00	\$ 2,652.00
1680.490.00.00	506.040.050	EDOCTRINA	AS USED	1.00	2,255.76	\$ 2,255.76	1.00	2,369.00	\$ 2,369.00
1680.490.00.00	609.010.000	COMMUNICATIONS SERVICE	CONTRACT	0.09	90,507.00	\$ 8,299.49	0.09	92,318.00	\$ 8,308.62
1680.490.00.00	621.010.000	TELEPHONE INTERCONNECT	AS USED	1.00	17,384.00	\$ 17,384.00	1.00	17,384.00	\$ 17,384.00
1680.490.00.00	621.020.000	E-RATABLE PHONE CHARGES	AS USED	1.00	28,200.00	\$ 28,200.00	1.00	28,024.00	\$ 28,024.00
1680.490.00.00	621.030.000	MAINTENANCE CHARGES	CONTRACT	1.00	14,541.00	\$ 14,541.00	1.00	9,272.00	\$ 9,272.00
1680.490.00.00	621.050.000	IPT NETWORK SUPPORT	DISTRICT	250.00	32.00	\$ 8,000.00	250.00	34.00	\$ 8,500.00
1981.490.00.00	001.010.000	ADMINISTRATION BUDGET 10%	RWADA	1.00	810,507.00	\$ 810,507.00	1.00	874,018.00	\$ 874,018.00
1983.490.00.00	002.060.000	CAPITAL BUDGET	RWADA	1.00	238,339.00	\$ 238,339.00	1.00	360,965.00	\$ 360,965.00
2010.490.00.00	516.010.000	MODEL SCHOOLS BASE	BASE FEE	1.00	8,000.00	\$ 8,000.00	1.00	8,120.00	\$ 8,120.00
2010.490.00.00	526.010.000	SCHOOL/CURR IMPROVEMENT	BASE FEE	1.00	14,282.00	\$ 14,282.00	1.00	14,568.00	\$ 14,568.00
2010.490.00.00	526.020.000	WORKSHOPS	PARTICIPAN	1.00	40,000.00	\$ 40,000.00	1.00	90,000.00	\$ 90,000.00
2010.490.00.00	526.040.000	REGIONAL ASSESSMENT SERV	DISTRICT	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
2010.490.00.00	526.055.000	STIPENDS	PER HOUR	1.00	12,000.00	\$ 12,000.00	1.00	12,000.00	\$ 12,000.00
2010.490.00.00	526.080.000	CONFERENCE	PARTICIPAN	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
2010.490.00.00	526.900.000	ADMIN TRVL MINNOWBRK	AS USED	2.00	750.33	\$ 1,500.66	2.00	750.33	\$ 1,500.66
2010.490.00.00	571.490.000	X/C FRANKLIN ESSEX	CONTRACT	1.00	1,855.00	\$ 1,855.00	1.00	5,910.00	\$ 5,910.00
2110.490.00.00	180.280.000	GATEWAY TO CAREERS	DISTRICT	1.00	400.00	\$ 400.00	1.00	400.00	\$ 400.00
2110.490.00.00	401.010.000	EXP ENRICHMT PLANNING FEE	DISTRICT	1.00	850.00	\$ 850.00	1.00	875.00	\$ 875.00
2110.490.00.00	401.060.000	PROJECT CHALLENGE	STUDENT	3.00	145.00	\$ 435.00	3.00	145.00	\$ 435.00
2110.490.00.00	401.070.000	HORIZONS I	STUDENT	1.00	650.00	\$ 650.00	1.00	650.00	\$ 650.00
2110.490.00.00	401.071.000	HORIZONS II	STUDENT	2.00	650.00	\$ 1,300.00	1.00	650.00	\$ 650.00
2110.490.00.00	401.072.000	HORIZONS III	STUDENT	0.00	675.00	\$ -	2.00	700.00	\$ 1,400.00
2110.490.00.00	401.100.000	FIRST TECH CHALLENGE	PER TEAM	1.00	3,200.00	\$ 3,200.00	1.00	3,350.00	\$ 3,350.00
2110.490.00.00	402.010.000	PERFORMING ARTS	DISTRICT	1.00	4,944.00	\$ 4,944.00	1.00	5,093.00	\$ 5,093.00
2110.490.00.00	402.015.000	ADJUSTMTS	AS USED	1.00	8,000.00	\$ 8,000.00	1.00	5,000.00	\$ 5,000.00
2110.490.00.00	402.020.000	OTHER PERFORMANCES	AS USED	1.00	8,000.00	\$ 8,000.00	1.00	15,000.00	\$ 15,000.00
2110.490.00.00	405.010.000	HIGH SCH EQUIVALENCE (19-20)	AS USED	400.00	11.60	\$ 4,640.00	400.00	12.50	\$ 5,000.00

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2020-21 ACTUAL FROM SERVICE REQUEST

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2019-2020 SERVICE REQUEST			2020-2021 SERVICE REQUEST		
				2019-2020 QUANTITY		BUDGET	2020-2021 QUANTITY		BUDGET
2110.490.00.00	408.010.000	DIST LEARNING LITE SERV	PER UNIT	1.00	15,000.00	\$ 15,000.00	1.00	16,000.00	\$ 16,000.00
2110.490.00.00	408.020.000	VIDEO CONF SUPPORT BASE	PER UNIT	1.00	1,950.00	\$ 1,950.00	1.00	1,950.00	\$ 1,950.00
2110.490.00.00	408.030.000	DATA LINES	PER UNIT	1.00	8,208.00	\$ 8,208.00	1.00	8,208.00	\$ 8,208.00
2110.490.00.00	409.020.300	ALTERNATIVE GED	ENROLLEE	3.00	6,298.00	\$ 18,894.00	2.00	6,298.00	\$ 12,596.00
2110.490.00.00	501.010.010	TITLE I SERV & CONSOLID	DISTRICT	1.00	20,582.00	\$ 20,582.00	1.00	21,200.00	\$ 21,200.00
2110.490.00.00	501.010.012	TITLE I PER ELEMENTARY	SCHOOL	2.00	500.00	\$ 1,000.00	2.00	500.00	\$ 1,000.00
2110.490.00.00	501.010.013	TITLE I PER BEDS>2	DISTRICT	1.00	500.00	\$ 500.00	1.00	500.00	\$ 500.00
2110.490.00.00	503.010.010	ODYSSEY OF MIND BASE FEE	DISTRICT	1.00	2,250.00	\$ 2,250.00	1.00	2,250.00	\$ 2,250.00
2110.490.00.00	503.010.020	ODYSSEY OF MIND-ADDT'L MEM	MEMBERSHI	3.00	1,100.00	\$ 3,300.00	3.00	1,100.00	\$ 3,300.00
2110.490.00.00	503.010.030	SAT VERBAL & MATH	ENROLLEE	15.00	180.00	\$ 2,700.00	15.00	180.00	\$ 2,700.00
2110.490.00.00	503.030.000	WHIZ QUIZ	DISTRICT	1.00	500.00	\$ 500.00	1.00	500.00	\$ 500.00
2110.490.00.00	504.010.000	PRINT SHOP as used	AS USED	1.00	158,121.00	\$ 158,121.00	1.00	130,000.00	\$ 130,000.00
2110.490.00.00	506.040.031	ACCELERATED READER	AS USED	1.00	6,805.00	\$ 6,805.00	1.00	7,146.00	\$ 7,146.00
2110.490.00.00	506.040.032	CASTLE LEARNING	AS USED	1.00	4,124.50	\$ 4,124.50	1.00	4,331.00	\$ 4,331.00
2110.490.00.00	506.040.042	LEARNING A-Z	AS USED	1.00	3,060.30	\$ 3,060.30	1.00	3,214.00	\$ 3,214.00
2110.490.00.00	506.040.045	STAR ASSESSMENTS	AS USED	1.00	9,490.00	\$ 9,490.00	1.00	9,965.00	\$ 9,965.00
2110.490.00.00	506.040.047	SMART	AS USED	1.00	4,228.00	\$ 4,228.00	1.00	4,440.00	\$ 4,440.00
2110.490.00.00	506.040.062	TEARS, READ & WRITE, WEVIDEO	AS USED	1.00	8,685.00	\$ 8,685.00	1.00	9,131.00	\$ 9,131.00
2110.490.00.00	506.040.063	FLOCABULARY	AS USED	1.00	4,500.00	\$ 4,500.00	1.00	4,725.00	\$ 4,725.00
2110.490.00.00	506.040.075	POSITIVITY PROJECT	AS USED	3.00	1,495.00	\$ 4,485.00	3.00	1,570.00	\$ 4,710.00
2110.490.00.00	516.050.055	BLOCK OF 10 SCH WRKSHPS	BY 7/1	3.00	1,000.00	\$ 3,000.00	3.00	1,000.00	\$ 3,000.00
2110.490.00.00	516.055.000	WORKSHOPS	PARTICIPAN	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
2110.490.00.00	516.060.000	STIPENDS	PER HOUR	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
2110.490.00.00	526.000.000	LITERACY-SUMMER SERVICE	AS USED	1.00	6,300.00	\$ 6,300.00	1.00	6,300.00	\$ 6,300.00
2110.490.00.00	526.092.010	COACHING PREVENTION LITERACY	REQUEST	0.60	104,030.00	\$ 62,418.00	0.60	106,120.00	\$ 63,672.00
2110.490.00.00	608.080.000	X/C ALBANY CLEAR TRACK	CONTRACT	1.00	16,485.04	\$ 16,485.04	1.00	17,158.28	\$ 17,158.28
2110.490.00.00	608.110.010	DATAWAREHOUSING COORD	CONTRACT	1.00	11,156.86	\$ 11,156.86	1.00	14,951.78	\$ 14,951.78
2110.490.00.00	608.220.000	FRONTLINE	CONTRACT	1.00	1,395.00	\$ 1,395.00	1.00	990.00	\$ 990.00
2110.490.00.00	608.221.000	FRONTLINE	CONTRACT	1.00	6,081.40	\$ 6,081.40	1.00	4,878.73	\$ 4,878.73
2110.490.00.00	608.230.010	IOBSERVATION COORDINATION	CONTRACT	1.00	950.00	\$ 950.00	1.00	990.00	\$ 990.00
2110.490.00.00	608.231.000	IOBSERVATION LICENSE	CONTRACT	1.00	6,600.00	\$ 6,600.00	1.00	6,000.00	\$ 6,000.00
2110.490.00.00	608.250.000	EES LICENSING	CONTRACT	197.00	52.54	\$ 10,665.62	364.00	52.54	\$ 19,124.56
2110.490.00.00	608.330.020	TELECOMMUNICATIONS	CONTRACT	1.00	1,901.31	\$ 1,901.31	1.00	1,996.38	\$ 1,996.38
2110.490.00.00	608.350.000	TESTING NYS	CONTRACT	1.00	12,147.15	\$ 12,438.70	1.00	12,656.28	\$ 12,656.28
2110.490.00.00	608.410.000	MASS COMM COORDINATOR	PER RWADA	1,723.00	0.32	\$ 570.90	1,708.00	1.81	\$ 3,091.48
2110.490.00.00	608.411.010	ONE CALL NOW	CONTRACT	1.00	2,543.10	\$ 2,543.10	1.00	2,543.10	\$ 2,543.10

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2020-21 ACTUAL FROM SERVICE REQUEST

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2019-2020 SERVICE REQUEST			2020-2021 SERVICE REQUEST		
				2019-2020 QUANTITY		BUDGET	2020-2021 QUANTITY		BUDGET
2110.490.00.00	608.460.000	SCHOOL TOOL	CONTRACT	1.00	30,136.60	\$ 30,136.60	1,708.00	18.03	\$ 30,795.24
2110.490.00.00	608.461.000	SCHOOL TOOL	CONTRACT	1.00	12,611.70	\$ 12,611.70	1,708.00	7.40	\$ 12,639.20
2110.490.00.00	608.540.000	X/C NERIC COORDINATOR -	CONTRACT	1.00	15,650.00	\$ 15,650.00	1.00	15,650.00	\$ 15,650.00
2110.490.00.00	608.541.000	X/C NUTRIKIDS	CONTRACT	1.00	7,742.00	\$ 7,742.00	1.00	7,742.00	\$ 7,742.00
2110.490.00.00	608.630.180	SCHOOL TOOL	CONTRACT	1.00	10,916.30	\$ 10,916.30	1,708.00	6.47	\$ 11,050.76
2110.490.00.00	608.998.999	ALBANY ADMIN CHARGE	CONTRACT	1.00	5,473.01	\$ 5,473.01	1.00	6,769.62	\$ 6,769.62
2110.490.00.00	665.490.000	GRANT WRITER X/C JEFF-LEWIS	CONTRACT	1.00	3,200.00	\$ 3,200.00	1.00	3,200.00	\$ 3,200.00
2110.490.00.00	675.490.000	X/C CERTIFICATION OFFICER	CONTRACT	1.00	4,313.00	\$ 4,313.00	1.00	5,403.00	\$ 5,403.00
2250.490.00.00	201.010.000	12:1+1 5-21	PER FTE	1.4500	22,000.00	\$ 31,900.00	2.0000	22,500.00	\$ 45,000.00
2250.490.00.00	201.040.000	OCC ED/CTE TA (1:1)	PER FTE	2.72	53,500.00	\$ 145,509.30	2.50	55,500.00	\$ 138,750.00
2250.490.00.00	201.050.000	INDIVIDUAL TEACHING ASST	PER FTE	0.23	53,500.00	\$ 12,037.50	0.50	55,500.00	\$ 27,750.00
2250.490.00.00	201.718.020	COUNSELING	SESSION	116.00	74.00	\$ 8,584.00	120.00	76.00	\$ 9,120.00
2250.490.00.00	203.010.000	6:1+1	PER FTE	11.7750	33,000.00	\$ 388,575.00	12.0000	35,000.00	\$ 420,000.00
2250.490.00.00	203.040.000	PKG B	STUDENT	1.0000	10,000.00	\$ 10,000.00	0.0000	11,000.00	\$ -
2250.490.00.00	203.045.000	PKG D APPL BEHAV ANALYST	STUDENT	8.025	21,000.00	\$ 168,525.00	9.000	21,500.00	\$ 193,500.00
2250.490.00.00	203.046.000	PKG E - COMP MGMNT NEEDS PRGM	STUDENT	2.825	26,000.00	\$ 73,450.00	3.000	26,500.00	\$ 79,500.00
2250.490.00.00	203.050.000	TEACHING ASSISTANT	STUDENT	7.9	53,500.00	\$ 423,318.75	10.0	55,500.00	\$ 555,000.00
2250.490.00.00	203.718.020	COUNSELING	SESSION	235.0	74.00	\$ 17,390.00	240.0	76.00	\$ 18,240.00
2250.490.00.00	203.718.030	PHYSICAL THERAPY	SESSION	120.00	76.00	\$ 9,120.00	120.00	78.00	\$ 9,360.00
2250.490.00.00	204.010.000	12:1+1 5-21LIFE SKILLS	PER FTE	21.90	21,500.00	\$ 470,850.00	3.00	23,500.00	\$ 70,500.00
2250.490.00.00	204.040.000	TEACH ASST	PER FTE	11.88	53,500.00	\$ 635,312.50	3.00	55,500.00	\$ 166,500.00
2250.490.00.00	204.718.010	SPEECH	SESSION	1,420.00	55.00	\$ 78,100.00	0.00	60.00	\$ -
2250.490.00.00	204.718.020	COUNSELING	SESSION	120.00	74.00	\$ 8,880.00	0.00	76.00	\$ -
2250.490.00.00	204.718.030	PHYSICAL THERAPY	SESSION	220.00	76.00	\$ 16,720.00	240.00	78.00	\$ 18,720.00
2250.490.00.00	204.718.040	OT	SESSION	381.00	76.00	\$ 28,956.00	450.00	80.00	\$ 36,000.00
2250.490.00.00	204.718.050	APE	SESSION	0.00	41.00	\$ -	200.00	45.00	\$ 9,000.00
2250.490.00.00	204.718.090	BEHAVIORAL CONSULTANT	SESSION	189.00	110.00	\$ 20,790.00	200.00	125.00	\$ 25,000.00
2250.490.00.00	205.010.000	COMMUNITY BASED WORK PRG	PER FTE	1.73	31,500.00	\$ 54,337.50	2.00	32,500.00	\$ 65,000.00
2250.490.00.00	205.040.000	TEACHING ASSIT JOB COACH	PER FTE	1.00	53,500.00	\$ 53,500.00	2.00	55,500.00	\$ 111,000.00
2250.490.00.00	207.010.000	8:1+1, 5-21 MNGT NEEDS	PER FTE	7.29	35,500.00	\$ 258,706.25	10.00	35,500.00	\$ 355,000.00
2250.490.00.00	207.030.000	PKG A COUNSELING	STUDENT	7.50	4,200.00	\$ 31,500.00	10.00	4,300.00	\$ 43,000.00
2250.490.00.00	207.050.000	TEACHING ASSISTANT	PER FTE	5.50	53,500.00	\$ 294,250.00	6.50	55,500.00	\$ 360,750.00
2250.490.00.00	207.718.010	SPEECH	SESSION	120.00	55.00	\$ 6,600.00	240.00	60.00	\$ 14,400.00
2250.490.00.00	207.718.040	OCCUPATIONAL THERAPY	SESSION	10.00	76.00	\$ 760.00	10.00	80.00	\$ 800.00
2250.490.00.00	207.718.090	BEHAVIORAL CONSULTANT	SESSION	88.00	110.00	\$ 9,680.00	160.00	125.00	\$ 20,000.00
2250.490.00.00	314.010.000	PT	SESSION	1,203.00	76.00	\$ 91,428.00	1,480.00	78.00	\$ 115,440.00

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2020-21 ACTUAL FROM SERVICE REQUEST

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2019-2020 SERVICE REQUEST			2020-2021 SERVICE REQUEST		
				2019-2020 QUANTITY		BUDGET	2020-2021 QUANTITY		BUDGET
2250.490.00.00	316.010.000	VISUAL IMPAIRED	SESSION	1,040.00	84.00	\$ 87,360.00	1,040.00	86.00	\$ 89,440.00
2250.490.00.00	317.010.000	SCHOOL PSYCH-SP ED	PER FTE	0.60	115,000.00	\$ 69,000.00	0.00	118,000.00	\$ -
2250.490.00.00	343.010.000	OCCUPATIONAL THERAPY	SESSION	85.00	86.00	\$ 7,310.00	40.00	80.00	\$ 3,200.00
2250.490.00.00	343.015.000	OCCUPATIONAL THERAPY	PER FTE	1.00	100,000.00	\$ 100,000.00	1.00	103,000.00	\$ 103,000.00
2250.490.00.00	525.020.000	CONSULT TCHR NWT	STUDENT	3.00	3,920.00	\$ 11,760.00	3.00	3,960.00	\$ 11,880.00
2250.490.00.00	608.630.050	CLEAR TRACK	CONTRACT	1.00	2,898.97	\$ 2,898.97	1.00	13,961.00	\$ 13,961.00
2280.490.00.00	180.200.000	CAREER & TECH ED	ENROLLMEN	116.00	9,815.00	\$ 1,138,540.00	129.00	10,110.00	\$ 1,304,190.00
2280.490.00.00	180.210.000	AGRICULTURAL STUDIES	PER FTE	1.00	15,000.00	\$ 15,000.00	2.00	15,000.00	\$ 30,000.00
2330.490.00.00	420.010.000	SUMMER SCHOOL	PUPIL/CLASS	1.00	500.00	\$ 500.00	1.00	500.00	\$ 500.00
2330.490.00.00	420.020.000	SUMMER SCH DRIVER ED	PUPIL/CLASS	54.00	500.00	\$ 27,000.00	54.00	500.00	\$ 27,000.00
2330.490.00.00	420.030.000	WALK IN REGENTS	PUPIL/CLASS	75.00	40.00	\$ 3,000.00	42.00	40.00	\$ 1,680.00
2330.490.00.00	420.040.000	REFRESHER COURSES	PUPIL/CLASS	40.00	51.00	\$ 2,040.00	14.00	70.00	\$ 980.00
2610.490.00.00	506.050.030	INTERNET FILTERING	CONTRACT	1.00	918.00	\$ 918.00	1.00	1,155.00	\$ 1,155.00
2610.490.00.00	506.060.000	WEB PAGE DEV & HOST	AS USED	1.00	1,718.00	\$ 1,718.00	1.00	1,718.00	\$ 1,718.00
2610.490.00.00	506.060.020	BLACKBOARD	PER QUPTE	1.00	8,181.20	\$ 8,181.20	1.00	8,591.00	\$ 8,591.00
2610.490.00.00	508.010.010	SCHOOL LIB COOP. COLL	PER UNIT	11.00	1,425.00	\$ 15,675.00	11.00	1,425.00	\$ 15,675.00
2610.490.00.00	508.010.020	SCHOOL LIB COOP. COLL	PER UNIT	10.00	1,425.00	\$ 14,250.00	10.00	1,425.00	\$ 14,250.00
2610.490.00.00	508.010.025	PROQUEST	PER UNIT	1.00	1,000.00	\$ 1,000.00	1.00	1,100.00	\$ 1,100.00
2610.490.00.00	508.010.030	COOP COLLECT VRL	PER UNIT	1.00	2,000.00	\$ 2,000.00	1.00	2,000.00	\$ 2,000.00
2610.490.00.00	508.010.040	INTERLIB LOAN SUPPLIES	PER UNIT	1.00	700.00	\$ 700.00	1.00	700.00	\$ 700.00
2610.490.00.00	508.010.050	ACCESS TO ICICLL	LIBRARY	3.00	140.00	\$ 420.00	3.00	140.00	\$ 420.00
2610.490.00.00	508.021.012	BRAINPOP	STUDENT	1,701.00	2.30	\$ 3,912.30	1,650.00	2.42	\$ 3,993.00
2610.490.00.00	508.024.010	CQ RESEARCHER	BUILDING	1.00	927.00	\$ 927.00	1.00	954.81	\$ 954.81
2610.490.00.00	508.026.012	K-12 SITE LICENSE	STUDENT	1,677.00	4.40	\$ 7,378.80	1,655.00	4.50	\$ 7,447.50
2610.490.00.00	508.028.010	SINGLE SCH SUBSCRIPTION	BUILDING	2.00	125.00	\$ 250.00	2.00	125.00	\$ 250.00
2610.490.00.00	508.030.010	FACTS ON FILE	BUILDING	1.00	625.00	\$ 625.00	1.00	625.00	\$ 625.00
2610.490.00.00	508.031.000	ONLINE DB-GALE	BUILDING	1.00	24,662.77	\$ 24,662.77	1.00	26,185.07	\$ 26,185.07
2610.490.00.00	508.034.000	ONLINE DB- PROQUEST INFO	BUILDING	1.00	3,616.00	\$ 3,616.00	1.00	3,616.00	\$ 3,616.00
2610.490.00.00	508.040.000	ONLINE DB - TURNITIN	STUDENT	1.00	2,974.56	\$ 2,974.56	1.00	3,041.50	\$ 3,041.50
2610.490.00.00	508.042.000	WORLD BOOK ONLINE	STUDENT	1,677.00	0.89	\$ 1,492.53	1,677.00	0.91	\$ 1,526.07
2610.490.00.00	508.047.010	SORA Ebook	PER UNIT	1.00	500.00	\$ 500.00	1.00	500.00	\$ 500.00
2610.490.00.00	508.999.000	DATABASE FEE	DATABASE	1.00	1,923.41	\$ 1,923.41	1.00	1,914.40	\$ 1,914.40
2610.490.00.00	509.010.000	LEARNING RESOURCES	RATE	1.00	40,411.00	\$ 40,411.00	1.00	40,212.00	\$ 40,212.00
2610.490.00.00	510.010.020	OPALS	RATE	1.00	16,449.00	\$ 16,449.00	1.00	16,583.00	\$ 16,583.00
2610.490.00.00	510.010.080	ONGOING CONV CURRENT MAT	RECORD	500.00	2.00	\$ 1,000.00	500.00	2.00	\$ 1,000.00
2610.490.00.00	510.010.100	RESOURCES/SUPPLIES	AS USED	1.00	255.00	\$ 255.00	1.00	255.00	\$ 255.00

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2020-21 ACTUAL FROM SERVICE REQUEST

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2019-2020 SERVICE REQUEST			2020-2021 SERVICE REQUEST		
				2019-2020 QUANTITY		BUDGET	2020-2021 QUANTITY		BUDGET
2610.490.00.00	510.010.110	ON SITE INVENTORY	PER DAY	5.00	500.00	\$ 2,500.00	5.00	500.00	\$ 2,500.00
2610.490.00.00	510.010.120	OPALS EQUIPMENT	DISTRICT	1.00	300.00	\$ 300.00	1.00	300.00	\$ 300.00
2630.490.00.00	505.010.000	ELECTRONIC EQUIP REPAIR	RWADA	1.00	12,637.00	\$ 12,637.00	1.00	15,563.00	\$ 15,563.00
2630.490.00.00	505.020.000	ELECTRONIC EQUIP PARTS	AS USED	1.00	6,500.00	\$ 6,500.00	1.00	7,500.00	\$ 7,500.00
2630.490.00.00	505.030.000	MICROCOMPUTER REPAIR	RWADA	1.00	20,433.00	\$ 20,433.00	1.00	21,056.00	\$ 21,056.00
2630.490.00.00	505.040.000	MICROCOMPUTER PARTS	AS USED	1.00	1,500.00	\$ 1,500.00	1.00	1,500.00	\$ 1,500.00
2630.490.00.00	506.010.010	IT BASE FEE	AS BILLED	1.00	16,262.00	\$ 16,262.00	1.00	16,307.00	\$ 16,307.00
2630.490.00.00	506.010.020	HOSTED SERVERS	PER SERVER	2.00	5,848.00	\$ 11,696.00	2.00	5,965.00	\$ 11,930.00
2630.490.00.00	506.010.030	COMP TECH END USER	PER FTE	0.60	94,430.00	\$ 56,658.00	0.60	96,319.00	\$ 57,791.40
2630.490.00.00	506.010.040	COMP TECH SERVER	PER FTE	0.60	94,430.00	\$ 56,658.00	0.60	96,319.00	\$ 57,791.40
2630.490.00.00	506.010.050	COMP TECH INFRASTRUCTURE	PER FTE	0.60	94,430.00	\$ 56,658.00	0.60	96,319.00	\$ 57,791.40
2630.490.00.00	506.020.030	CONT CPIER MAINT REPAIR	AS USED	1.00	9,323.00	\$ 9,323.00	1.00	9,323.00	\$ 9,323.00
2630.490.00.00	506.020.031	CONTRACT EQUIP REPAIR	AS USED	1.00	13,649.80	\$ 13,649.80	1.00	14,333.00	\$ 14,333.00
2630.490.00.00	506.020.035	EXCESS PRINT CHARGES as used	AS USED	1.00	35,000.00	\$ 35,000.00	1.00	35,000.00	\$ 35,000.00
2630.490.00.00	506.025.000	ANTICIPATED PURCH (EQ & SFT)	AS USED	1.00	200,000.00	\$ 200,000.00	1.00	200,000.00	\$ 200,000.00
2630.490.00.00	516.040.000	E-RATE EXPENSE	RWADA	1.00	2,193.00	\$ 2,193.00	1.00	2,130.00	\$ 2,130.00
2630.490.00.00	584.494.010	X/C ALBANY INTERNET	CONTRACT	200.00	94.00	\$ 18,800.00	150.00	97.00	\$ 14,550.00
2630.490.00.00	584.998.000	X/C ALB INTERNET ADMIN FEE	CONTRACT	1.00	752.00	\$ 752.00	1.00	752.00	\$ 752.00
2630.491.00.00	506.030.020	PURCHASES	AS USED	1.00	149,109.00	\$ 151,273.00	1.00	151,273.00	\$ 151,273.00
2810.490.00.00	319.010.000	COUNSELING-GENERAL	PER FTE	0.60	85,000.00	\$ 51,000.00	0.60	86,000.00	\$ 51,600.00
2820.490.00.00	307.010.000	SCHOOL PSYCH-GENERAL	PER FTE	0.60	115,000.00	\$ 69,000.00	0.60	118,000.00	\$ 70,800.00
2855.490.00.00	517.010.000	SECTION X ATHLETIC COORD	RATE	1.00	22,353.00	\$ 22,353.00	1.00	23,076.00	\$ 23,076.00
2855.490.00.00	517.050.000	RSCHOOL TODAY	DISTRICT	1.00	312.00	\$ 312.00	1.00	322.00	\$ 322.00
5510.490.00.00	606.010.000	BUS REPEATER SYSTER	RATE	1.00	5,095.00	\$ 5,095.00	1.00	5,081.00	\$ 5,081.00
9089.497.00.00	615.010.000	WORKERS COMP ADMIN	PAYROLL	1.00	25,191.00	\$ 25,191.00	1.00	26,883.00	\$ 26,883.00
						\$ 8,103,696.39	\$ 8,059,072.24		

