

**Albany-Schoharie-Schenectady-Saratoga
Board of Cooperative Educational Service
900 Watervliet-Shaker Road Suite 102
Albany, NY 12205**

Final Services Commitment Form 2021

Fiscal Year: 2020-21

Please contact Kim Duran at (518) 862-4927 or e-mail kimberly.duran@neric.org with any questions.

BOCES: ST. LAWRENCE-LEWIS BOCES**School District: OGDENSBURG CITY SD****School BEDS Code: 512300**

Program/ Service#	Description	2019-20 Contract Amt	Cost Basis	Quantity	2020-21 Contract Unit Cost	Initial Amt
512.070 Internet Services						
512.070.070 Internet Access		18,800.00	per megabyte	200.0000	97.0000	19,400.00
512.998 Instructional Computer - Admin Fee		752.00	Per Admin Fee			873.00
604.080 Clear Track						
604.080.005 Clear Track Broome Support		4,266.89	flat rate			4,478.51
604.080.014 Clear Track NERIC Coordination		8,536.23	Per RWADA	1.0000	8,813.6500	8,813.65
604.080.095 Clear Track - AIS		638.00	per district			670.00
604.080.150 Clear Track - Web Hosting		3,043.92	as billed			3,196.12
604.110 Data Warehouse						
604.110.010 Datawarehousing-Coordination		11,156.86	as billed			14,951.78
604.220 Professional Dev Tracking						
604.220.010 Frontline PLMS System Support		1,435.00	as billed			990.00
604.221 Professional Development Tracking						
604.221.010 Frontline PLMS		4,646.40	actual cost			4,878.73
604.230 Teacher/Principal Evaluation						
604.230.010 iObservation System Support		950.00	per district	1.0000	990.0000	990.00
604.231 Teacher/Principal Evaluation						
604.231.020 iObservation - System Licensing		6,600.00	actual cost			6,000.00
604.250 Microsoft EES						
604.250.060 EES Microsoft Licensing (FTE)		10,665.62	ACTUAL COST	364.0000	52.5400	19,124.56
604.330 Telecommunications						
604.330.020 Telecommunications		1,901.31	per district			1,996.38

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Program/ Service#	Description	2019-20 Contract Amt	Cost Basis	Quantity	2020-21 Contract Unit Cost	Initial Amt
604.350 Testing						
604.350.200	NERIC Testing Services	12,438.70	as billed			12,656.28
604.410 Mass Communications						
604.410.010	Mass Communications - NERIC Coord	570.90	Per RWADA	1,708.0000	0.3400	580.72
604.411 Mass Communications						
604.411.010	Mass Communications One Call Now	2,543.10	Per RWADA	1,708.0000	1.4700	2,510.76
604.460 School Tool						
604.460.010	School Tool NERIC Coordination	30,136.60	Per RWADA	1,708.0000	18.0300	30,795.24
604.461 School Tool						
604.461.070	School Tool Vendor Maintenance	12,611.70	Per RWADA	1,708.0000	7.4000	12,639.20
604.540 Cafeteria Systems						
604.540.010	NERIC Coordination	12,870.00	per register			13,266.00
604.541 Cafeteria Systems						
604.541.050	Heartland Software License	824.50	as billed			847.50
604.630 Web Hosting						
604.630.180	School Tool NERIC Web Hosting	10,916.30	Per RWADA	1,708.0000	6.4700	11,050.76
604.998	Administrative Computer - Admin Fee	3,832.67	Per Admin Fee			4,699.59
604.999	Administrative Computer - Admin Fee	1,515.65	Per Admin Fee			2,070.03
Total Services Selected -OGDENSBURG CITY SD		161,652.35				177,478.81

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School Superintendent's Signature

Date

District Superintendent's Signature

Date

Due date is April 24, 2020

2020 - 2021 Telecommunications & Maintenance Projections

SLL BOCES - Ogdensburg

INTERNET		512.070.070			\$19,400.00
Internet Access Bandwidth - 200 Mbps at \$97.00 per Mbps.					\$19,400.00
TELECOMMUNICATIONS		604.330.020			\$1,996.38
Vendor	Service	Contract Date	Speed	Connection	Invoice Amount
DANC	WAN	7/1/20-6/30/21	1 Gbps	District Share of circuit from 40 W Main St to NERIC	\$803.15
FirstLight Fiber	WAN	7/1/20-6/30/21	1 Gbps	District Share of circuit from 40 W Main St to NERIC	\$1,193.23
NOTE: All figures given above are estimations and therefore may change. If the "Last Date of Support" is empty, then there is no established "Last Date of Support".					