

OGDENSBURG CITY SCHOOL DISTRICT  
OGDENSBURG, NEW YORK

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SUBJECT: Resolution to Approve Budget Transfers

DATE: October 19, 2020

REASON FOR BOARD CONSIDERATION:

The Board of Education must approve all budget transfers over \$5,000.

FACTS AND ANALYSIS:

Please adjust the 2020-21 General Fund budget by the amounts attached to this resolution.

RECOMMENDED ACTION:

Moved by \_\_\_\_\_ and supported by \_\_\_\_\_, that having the recommendation of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby approve the budget transfers of \$2,001,000 effective July 31, 2020 on this 19<sup>th</sup> day of October 2020.

APPROVED FOR PRESENTATION TO THE BOARD:

  
\_\_\_\_\_  
Superintendent

kk/pks  
Attachment

## OGDENSBURG CITY SCHOOL DISTRICT REQUEST FOR BUDGETARY TRANSFERS

**Date**

10/19/2020

**Effective 7/31/2020**

[illegible]

1) Most entries above are to reallocation salaries to the location of the employees. There is a \$200,000 entry to cover the cost of COVID-19 expenditures, to date expenditures have surpassed \$125,000 and will continue to rise. The \$100,000 transfer is to allow us to get BOCES Aid on computer equipment purchases. The \$1,150,000 is to allocate for the portion of Administrative Fees that was housed in the Active Health Insurance budget line (we did not know this number will doing budget).

## Patricia Smithers

**Mr. Kendall,**

Please sign if you approve these transfers, and return to Patricia Smithers:

**Signature:**

Return to Patricia Smithers: