BUSINESS AND	FINANCE DIVISION
Report No	10

OGDENSBURG CITY SCHOOL DISTRICT OGDENSBURG, NEW YORK

SUBJECT:	2021-2022 Budget Development Calendar
DATE:	November 16, 2020
REASON FOR BOARD	CONSIDERATION:
	The Board of Education of the Ogdensburg City School District must approve the budget for the 2021-2022 school year.
FACTS AND ANALYSIS	S:
	The 2021-2022 proposed budget development calendar is presented for review and approval of the Board of Education.
RECOMMENDED ACT	TION:
	Moved by and supported by that, having the approval of the Superintendent of Schools, the budget development calendar for the 2021-2022 school year is hereby approved by the Board of Education of the Ogdensburg City School District this 16 th day of November 2020.

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Superintendent

KK/alf Attachment

APPROVED FOR PRESENTATION TO THE BOARD:

OGDENSBURG CITY SCHOOL DISTRICT 2021-2022 BUDGET DEVELOPMENT CALENDAR

November 2020	Budget request distributed to all Principals
December 2020	 Budget request returned to all Principals for their review Estimated staffing requirements to be determined
January 2021	 Staffing needs assessments determined by Superintendent First meeting – 01/19/2021 – Library budget presentation to the Board of Education
February 2021	 First meeting – 02/01/2021 – Secondary Principals, Athletic Director and Buildings & Grounds budget presentations to the Board of Education Second meeting – 02/22/2021 – Elementary Schools, Special Education and Computer Assisted Technology budget presentations to the Board of Education
March 2021	 First meeting – 03/01/2021 – Final BOCES contract presentation to the Board of Education/Overall Budget Discussion Second meeting – 03/15/2021 – Overall Budget Discussion at the Board of Education meeting
April 5, 2021	 First meeting – 04/05/2021 Board of Education adopts budget (§1608(7), 1716(7), 2601-a(3)) (Property Tax Report Card due to SED & newspaper within 24 hours after BOE adopts budget)(no later than Friday, April 23rd)
March 30 - April 3, 2021	 Budget and election legal advertisement must appear for the first of four publications. The district clerk must publish notice of date, time and place of annual meeting and election four times during the seven weeks preceding the date of the annual meeting and election. Notice of date, time and place of public budget hearing must be included in the notice of annual meeting and election. Last publication must appear within seven days of budget hearing (2003(1);2004(1); 2121(4);2601-a(2)) April 28 - Board of Education Petitions due(20 days before election)
May, 2021	 May 4 – Voter Registration (2 weeks before vote) May 10 – Public Budget Hearing (7-14 days before vote) May 4-12 Budget Newsletter mailed to residents (§1608, 1716, 2004(6)(d), 2601-a(3)) May 18 – Board of Education Election and Budget Vote May 19 – Board of Education Regular Meeting and Canvass of the Vote

Copies of budget documents must be available by May 4, 2021 (Copies of the budget must be available 14 days immediately preceding the date of the annual meeting and election)