

**OGDENSBURG CITY SCHOOL DISTRICT
ESTIMATED REVENUE FOR PROPOSED BUDGET 2020-21**

		1.50%	2.39%
<u>ACCOUNT</u>	<u>DESCRIPTION</u>	2020-2021 BUDGET	2020-2021 BUDGET
<u>LOCAL SOURCES</u>			
A1081.000	Payment in Lieu of Taxes	47,000	47,000
A1090.000	Interest/Penalty on Property Taxes	60,000	60,000
A1111.000	Utility Taxes	400,000	400,000
A13XX.XXX	Tuition	215,000	215,000
A1335.000	After School Program	80,000	80,000
A1410.XXX	Athletic Revenue	48,000	48,000
A2230.000	Day School Tuition - Other Districts	380,000	380,000
A2389.100	Health Ins Premium paid by Retirees	-	-
A2389.200	Health Ins Contribution - Administration	15,000	15,000
A2389.300	Health Ins Contribution - OEA	155,000	155,000
A2389.400	Health Ins Contribution - CSEA	85,000	85,000
A2401.XXX	Interest Income	10,000	10,000
A241X.XXX	Rental Income	270,000	270,000
A2650.000	Sale of Scrap	-	-
A2660.000	Sale of Real Property	-	-
A2680.000	Insurance Recoveries	-	-
A2700.000	Reimbursement of Medicare Part D	150,000	150,000
A2701.000	Refund PY Exp - BOCES Aided	350,000	350,000
A2705.000	Gifts & Donations		
A2770.XXX	Other Revenue	125,000	125,000
TOTAL - LOCAL SOURCES		2,390,000	2,390,000
<u>STATE SOURCES</u>			
A3101.000	State Aid	13,429,621	13,337,450
A3101.000	State Aid - Transportation Aid	534,560	534,560
A3101.000	State Aid - Building Aid	4,872,762	4,872,762
A3101.000	State Aid - Gap Elimination Adjustment		
A3101.100	State Aid - Excess Cost Set-aside	2,961,727	2,961,727
A3101.100	State Aid - Excess Cost High Cost	1,167,888	1,167,888
A3102.000	State Aid - Lottery Aid	1,450,000	1,450,000
A3102.001	State Aid - Lottery Grant	690,000	690,000
A3102.002	State Aid - Commercial Gaming	60,000	60,000
A3103.000	State Aid - BOCES	3,030,992	3,030,992
A3104.000	State Aid - SWD Residential Aid		
A3260.000	State Aid - Textbooks	86,548	86,548
A3262.000	State Aid - Software	24,838	24,838
A3262.001	State Aid - Hardware	32,080	32,080
A3263.000	State Aid - Library	10,138	10,138
A3289.000	State Aid - Other	150,000	150,000
A3289.100	E-Rate		
TOTAL - STATE SOURCES		28,501,154	28,408,983
<u>OTHER SOURCES</u>			
A4601.000	Medicaid	100,000	100,000
A5999.001	Unemployment Reserve	25,000	25,000
	Retirement Reserve TRS	100,000	100,000
	Retirement Reserve	450,000	450,000
A5999.002	Debt Service	596,233	596,233
A5999.003	Employee Benefit Reserve	75,000	75,000
A9599.000	Appropriated Fund Balance	4,456,424	4,456,424
TOTAL - OTHER SOURCES		5,802,657	5,802,657
TOTAL REVENUE except for property tax		36,693,811	36,601,640
Pandemic Adjustment		(676,446)	(676,446)
Federal Cares Restoration		676,446	676,446
TOTAL EXPENSES		47,200,000	47,200,000
A1001 A1085	Property Tax Including Star	10,506,189	10,598,360
Tax Levy Increase		1.50%	2.39%
\$ Increase		\$ 155,263.00	\$ 247,434.00
TOTAL REVENUE		47,200,000	47,200,000

**OGDENSBURG CITY SCHOOL DISTRICT
2020-2021 PROPERTY TAXES PROPOSED**

	2017-18 Actual	2018-19 Actual	2019-2020 Actual	Estimated 2020-2021 1.50%	Estimated 2020-2021 2.39%
Assessed Valuation	\$ 373,488,527	\$ 379,019,087	\$ 390,238,555	\$ 391,934,224	\$ 391,934,224
Tax Warrant	9,853,914	10,108,162	10,350,926	10,506,189	10,598,360
Rate per 1000	\$ 26.38	\$ 26.67	\$ 26.52	\$ 26.81	\$ 27.04
Increase/Decrease	-0.42%	1.08%	-0.54%	1.06%	1.95%

\$100,000 HOUSE VALUE

School Tax	\$ 2,638.34	\$ 2,666.93	\$ 2,652.46	\$ 2,680.60	\$ 2,704.12
STAR Tax Reduction	\$ 791.50	\$ 800.08	\$ 795.74	\$ 804.18	\$ 811.24
Estimated School Tax after STAR Tax Reduction	\$ 1,846.84	\$ 1,866.85	\$ 1,856.72	\$ 1,876.42	\$ 1,892.88
Decrease / Increase on \$100,000 house annually after star	\$ (7.72)	\$ 20.01	\$ (10.13)	\$ 19.70	\$ 36.16
Decrease / Increase on \$100,000 house monthly after star	\$ (0.64)	\$ 1.67	\$ (0.84)	\$ 1.64	\$ 3.01

\$75,000 HOUSE VALUE

School Tax	\$ 1,978.76	\$ 2,000.20	\$ 1,989.35	\$ 2,010.45	\$ 2,028.09
STAR Tax Reduction	\$ 791.50	\$ 800.08	\$ 795.74	\$ 804.18	\$ 811.24
Estimated School Tax after STAR Tax Reduction	\$ 1,187.26	\$ 1,200.12	\$ 1,193.61	\$ 1,206.27	\$ 1,216.85
Decrease / Increase on \$75,000 house annually after star	\$ (4.96)	\$ 12.86	\$ (6.51)	\$ 12.66	\$ 23.25
Decrease / Increase on \$75,000 house monthly after star	\$ (0.41)	\$ 1.07	\$ (0.54)	\$ 1.06	\$ 1.94

\$50,000 HOUSE VALUE

School Tax	\$ 1,319.17	\$ 1,333.46	\$ 1,326.23	\$ 1,340.30	\$ 1,352.06
STAR Tax Reduction	\$ 791.50	\$ 800.08	\$ 795.74	\$ 804.18	\$ 811.24
Estimated School Tax after STAR Tax Reduction	\$ 527.67	\$ 533.39	\$ 530.49	\$ 536.12	\$ 540.82
Decrease / Increase on \$50,000 house annually after star	\$ (2.21)	\$ 5.72	\$ (2.89)	\$ 5.63	\$ 10.33
Decrease / Increase on \$50,000 house monthly after star	\$ (0.18)	\$ 0.48	\$ (0.24)	\$ 0.47	\$ 0.86

1.5%

**2020-2021 TAX RATE WORKSHEET
OGDENSBURG CITY CENTRAL SCHOOL**

7/29/2020

GENERAL LEVY

	Taxable		Full	Total Value	% To Be	Total District	Amount	Assd Value	Equalized Tax
	Assd Val	Eq.	Value By	School	Raised By	To Be	To Be	By Town	Rates Per
Town	Plus Clergy	Rate	Town	District	Taxes	Levied	Levied	Minus Clergy	Assd Value
12 Ogdensburg	293,159,716	100.00%	293,159,716	391,934,224	0.747982	10,506,189	7,858,439.49	293,159,716	26.806000
50 Lisbon	208,520	77.00%	270,805	391,934,224	0.000691	10,506,189	7,259.20	208,520	34.812988
64 Oswegatchie	98,503,703	100.00%	98,503,703	391,934,224	0.251327	10,506,189	2,640,490.31	98,503,703	26.806000
Total	391,871,939		391,934,224		1.00		10,506,189.00	391,871,939	

LIBRARY LEVY

	Taxable		Full	Total Value	% To Be	Total District	Amount	Assd Value	Equalized Tax
	Assd Val	Eq.	Value By	School	Raised By	To Be	To Be	By Town	Rates Per
Town	Plus Clergy	Rate	Town	District	Taxes	Levied	Levied	Minus Clergy	Assd Value
12 Ogdensburg	293,159,716	100.00%	293,159,716	391,934,224	0.747982	125,000	93,497.74	293,159,716	0.318931
50 Lisbon	208,520	77.00%	270,805	391,934,224	0.000691	125,000	86.37	208,520	0.414196
64 Oswegatchie	98,503,703	100.00%	98,503,703	391,934,224	0.251327	125,000	31,415.89	98,503,703	0.318931
Total	391,871,939		391,934,224		1.00		125,000.00	391,871,939	

GENERAL LEVY

2019-2020 GENERAL LEVY AMOUNT:	10,350,926
2020-2021 GENERAL LEVY AMOUNT:	10,506,189
% CHANGE IN GENERAL LEVY:	1.5

LIBRARY LEVY

2019-2020 LIBRARY LEVY AMOUNT:	125,000
2020-2021 LIBRARY LEVY AMOUNT:	125,000
% CHANGE IN LIBRARY LEVY:	0.0

GENERAL & LIBRARY TOTAL LEVY (CITY OF OGD.)

GENERAL LEVY	7,858,439.49
LIBRARY LEVY	93,497.74
TOTAL	7,951,937.23

GENERAL & LIBRARY TOTAL LEVY (LISBON-OSW.)

GENERAL LEVY	2,647,749.51
LIBRARY LEVY	31,502.26
TOTAL	2,679,251.77

SUBMITTED BY:

DATE:

2.39%

**2020-2021 TAX RATE WORKSHEET
OGDENSBURG CITY CENTRAL SCHOOL**

7/29/2020

GENERAL LEVY

		Taxable		Full	Total Value	% To Be	Total District	Amount	Assd Value	Equalized Tax
		Assd Val	Eq.	Value By	School	Raised By	To Be	To Be	By Town	Rates Per
	Town	Plus Clergy	Rate	Town	District	Taxes	Levied	Levied	Minus Clergy	Assd Value
12	Ogdensburg	293,159,716	100.00%	293,159,716	391,934,224	0.747982	10,598,360	7,927,381.73	293,159,716	27.041170
50	Lisbon	208,520	77.00%	270,805	391,934,224	0.000691	10,598,360	7,322.89	208,520	35.118403
64	Oswegatchie	98,503,703	100.00%	98,503,703	391,934,224	0.251327	10,598,360	2,663,655.38	98,503,703	27.041170
	Total	391,871,939		391,934,224		1.00		10,598,360.00	391,871,939	

LIBRARY LEVY

		Taxable		Full	Total Value	% To Be	Total District	Amount	Assd Value	Equalized Tax
		Assd Val	Eq.	Value By	School	Raised By	To Be	To Be	By Town	Rates Per
	Town	Plus Clergy	Rate	Town	District	Taxes	Levied	Levied	Minus Clergy	Assd Value
12	Ogdensburg	293,159,716	100.00%	293,159,716	391,934,224	0.747982	125,000	93,497.74	293,159,716	0.318931
50	Lisbon	208,520	77.00%	270,805	391,934,224	0.000691	125,000	86.37	208,520	0.414196
64	Oswegatchie	98,503,703	100.00%	98,503,703	391,934,224	0.251327	125,000	31,415.89	98,503,703	0.318931
	Total	391,871,939		391,934,224		1.00		125,000.00	391,871,939	

GENERAL LEVY

2019-2020 GENERAL LEVY AMOUNT: 10,350,926
 2020-2021 GENERAL LEVY AMOUNT: 10,598,360
 % CHANGE IN GENERAL LEVY: 2.4

LIBRARY LEVY

2019-2020 LIBRARY LEVY AMOUNT: 125,000
 2020-2021 LIBRARY LEVY AMOUNT: 125,000
 % CHANGE IN LIBRARY LEVY: 0.0

GENERAL & LIBRARY TOTAL LEVY (CITY OF OGD.)

GENERAL LEVY 7,927,381.73
 LIBRARY LEVY 93,497.74
TOTAL 8,020,879.47

GENERAL & LIBRARY TOTAL LEVY (LISBON-OSW.)

GENERAL LEVY 2,670,978.27
 LIBRARY LEVY 31,502.26
TOTAL 2,702,480.53

SUBMITTED BY:

DATE: