

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET
LIBRARIES**

Account Title	Adopted Budget 2019-2020	Adopted Budget 2020-2021	Proposed Budget 2021-2022	Change In Budgets
Salaries	\$ 130,000	\$ 135,000	135000	\$ -
Equipment	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Equipment -AV	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Contractual Expense 7-8	\$ 500	\$ 500	\$ 500	\$ -
Contractual Expense 9-12	\$ 500	\$ 500	\$ 500	\$ -
Contractual Expense Madill	\$ 500	\$ 500	\$ 500	\$ -
Contractual Expense Kennedy	\$ 1,300	\$ 1,300	\$ 1,300	\$ -
Contractual Expense AV	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
District Wide Library Mat'l's Periodicals	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books 7-8	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books 9-12	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books Madill	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books JFK	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
Materials, Supplies & Books AV	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
School Library - State Aided 7-8	\$ 1,700	\$ 1,700	\$ 1,600	\$ (100)
School Library - State Aided 9-12	\$ 3,300	\$ 3,300	\$ 3,300	\$ -
School Library - State Aided Madill	\$ 2,400	\$ 2,400	\$ 2,000	\$ (400)
School Library - State Aided JFK	\$ 5,000	\$ 5,000	\$ 3,500	\$ (1,500)
BOCES Services	\$ 190,000	\$ 177,000	\$ 177,000	\$ -
TOTAL LIBRARY	\$ 363,200	\$ 355,200	\$ 353,200	\$ (2,000)

Percent Change in Budget

-0.56%