

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2021-22
7-8 SUMMARY**

<u>Account Title</u>	<u>Code</u>	<u>Actual 2019-2020</u>	<u>Adopted Budget 2020-2021</u>	<u>Proposed Budget 2021-2022</u>	<u>Change In Budgets</u>	<u>Per Pupil 263</u>
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.02	\$ -	\$ 500	\$ 500	\$ -	\$ 1.90
Contractual Expense	A2020.400.00.02	\$ 680	\$ 1,500	\$ 1,500	\$ -	\$ 5.70
Materials & Supplies	A2020.450.00.02	\$ 3,756	\$ 6,000	\$ 6,000	\$ -	\$ 22.81
TOTAL		\$ 4,436	\$ 8,000	\$ 8,000	\$ -	\$ 30.42
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.02	\$ 1,237	\$ 10,000	\$ 10,000 *	\$ -	\$ 38.02
Contractual Expense	A2110.400.00.02	\$ 4,460	\$ 6,000	\$ 6,000	\$ -	\$ 22.81
Materials & Supplies	A2110.450.00.02	\$ 18,304	\$ 24,000	\$ 24,000	\$ -	\$ 91.25
TOTAL		\$ 24,001	\$ 40,000	\$ 40,000	\$ -	\$ 152.09
TOTAL		\$ 28,437	\$ 48,000	\$ 48,000	0.0%	\$ 182.51

The 7-8 Budgets will see no increase in the 2020-2021 Budget.

*Increase in equipment in 2016-17 continues to be carried forward as suggested by BOE for long term replacement of instruments, as needed.