

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2021-2022
9-12 SUMMARY**

<u>Account Title</u>	<u>Code</u>	<u>Actual 2019-2020</u>	<u>Adopted Budget 2020-2021</u>	<u>Proposed Budget 2021-2022</u>	<u>Change In Budgets</u>	<u>Per Pupil 496</u>
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.03	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 4.03
Contractual Expense	A2020.400.00.03	\$ 364	\$ 2,000	\$ 2,000	\$ -	\$ 4.03
Materials & Supplies	A2020.450.00.03	\$ 4,235	\$ 17,000	\$ 17,000	\$ -	\$ 34.27
TOTAL		\$ 4,600	\$ 21,000	\$ 21,000	\$ -	\$ 42.34
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.03	\$ 6,551	\$ 19,000	\$ 19,000	\$ -	\$ 38.31
Contractual Expense	A2110.400.00.03	\$ 9,918	\$ 18,000	\$ 18,000	\$ -	\$ 36.29
Materials & Supplies	A2110.450.00.03	\$ 48,199	\$ 55,000	\$ 55,000	\$ -	\$ 110.89
TOTAL		\$ 64,668	\$ 92,000	\$ 92,000	\$ -	\$ 185.48
TOTAL		\$ 69,268	\$ 113,000	\$ 113,000	0.0%	\$ 227.82

The 9-12 Budgets will see no increase in the 2021-2022 Budget.

Increase in equipment in 2016-17 continues to be carried forward as suggested by BOE for long range instrument replacement, when needed.