

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2021-2022
COMPUTER ASSISTED INSTRUCTION**

<u>Account Title</u>	<u>Code</u>	<u>Actual 2019-2020</u>	<u>Adopted Budget 2020-2021</u>	<u>Proposed Budget 2020-2021</u>	<u>Change in Budget</u>	<u>Per Pupil 1588</u>
<u>Computer Assisted Instruction</u>						
Equipment	A2630-200-00-00	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 125.94
Hardware - State Aided	A2630-201-00-00	\$ 1,963	\$ 45,000	\$ 45,000	\$ -	\$ 28.34
Contractual	A2630-400-00-00	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 3.15
Materials & Supplies	A2630-450-00-00	\$ 3,107	\$ 5,000	\$ 5,000	\$ -	\$ 3.15
Software - State Aided	A2630-461-00-00	\$ 16,523	\$ 29,000	\$ 29,000	\$ -	\$ 18.26
BOCES Services	A2630-490-00-00	\$ 511,345	\$ 495,000	\$ 515,000 *	\$ 20,000	\$ 324.31
TOTAL		\$ 532,938	\$ 779,000	\$ 799,000	\$ 20,000	\$ 503.15

Percent Change in Budget

2.6%

*4% as been added to BOCES Services (the final cost is not yet available).