

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2021-2022
KENNEDY ELEMENTARY SCHOOL SUMMARY**

<u>Account Title</u>	<u>Code</u>	<u>Kennedy Actual 2019-2020</u>	<u>Adopted Budget 2020-2021</u>	<u>Proposed Budget 2021-2022</u>	<u>Change In Budgets</u>	<u>Per Pupil</u> 514	All students in the building District students only & no UPK
<u>Supervisory - Regular School</u>							
Equipment	A2020.200.00.06	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1.95	
Contractual Expense	A2020.400.00.06	\$ 1,344	\$ 2,000	\$ 2,000	\$ -	\$ 3.89	
Materials & Supplies	A2020.450.00.06	\$ 13,772	\$ 25,000	\$ 25,000	\$ -	\$ 48.64	
TOTAL		\$ 15,115	\$ 28,000	\$ 28,000	\$ -	\$ 54.47	
<u>Teaching - Regular School</u>							
Equipment	A2110.200.00.06	\$ 1,807	\$ 7,500	\$ 7,500	\$ -	\$ 14.59	
Contractual Expense 4-6	A2110.400.00.06	\$ 2,956	\$ 4,000	\$ 4,000	\$ -	\$ 7.78	
Contractual Expense K-3	A2110.400.01.06	\$ 626	\$ 4,000	\$ 4,000	\$ -	\$ 7.78	
Materials & Supplies 4-6	A2110.450.00.06	\$ 30,351	\$ 21,000	\$ 21,000	\$ -	\$ 40.86	
Materials & Supplies K-3	A2110.450.01.06	\$ 6,858	\$ 21,000	\$ 21,000	\$ -	\$ 40.86	
TOTAL		\$ 42,599	\$ 57,500	\$ 57,500	\$ -	\$ 111.87	
TOTAL		\$ 57,714	\$ 85,500	\$ 85,500	0.0%	\$ 166.34	

Kennedy School will see no budget increase for 2021-22.