

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2021-2022
MADILL ELEMENTARY SCHOOL**

<u>Account Title</u>	<u>Code</u>	<u>Actual 2019-2020</u>	<u>Adopted Budget 2020-2021</u>	<u>Proposed Budget 2021-2022</u>	<u>Change In Budgets</u>	<u>Per Pupil</u> 280	All students
<u>Supervisory - Regular School</u>							
Equipment	A2020.200.00.05	\$ -	\$ -		\$ -	\$ -	
Contractual Expense	A2020.400.00.05	\$ 1,156	\$ 1,000	\$ 1,000	\$ -	\$ 3.57	per all students
Materials & Supplies	A2020.450.00.05	\$ 5,011	\$ 5,000	\$ 5,000	\$ -	\$ 17.86	
TOTAL		\$ 6,168	\$ 6,000	\$ 6,000	\$ -	\$ 21.43	
<u>Teaching - Regular School</u>							
Equipment	A2110.200.00.05	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 3.57	
Contractual Expense 4-6	A2110.400.00.05	\$ 1,129	\$ 2,000	\$ 2,000	\$ -	\$ 7.14	
Contractual Expense K-6	A2110.400.01.05	\$ 464	\$ 2,000	\$ 2,000	\$ -	\$ 7.14	
Materials & Supplies 4-6	A2110.450.00.05	\$ 16,419	\$ 15,000	\$ 15,000	\$ -	\$ 53.57	
Materials & Supplies K-3	A2110.450.01.05	\$ 1,606	\$ 15,000	\$ 15,000	\$ -	\$ 53.57	
TOTAL		\$ 19,617	\$ 35,000	\$ 35,000	\$ -	\$ 125.00	
TOTAL		\$ 25,785	\$ 41,000	\$ 41,000	0.0%	\$ 146.43	

Madill School will see no budget increase for 2021-2022