

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2021-2022
SPECIAL EDUCATION**

Account Title	Code	Actual 2019-2020	Adopted Budget 2020-2021	Proposed Budget 2021-2022	Change In Budgets
Salaries	A2250.1XX	\$ 2,746,781	\$ 3,678,500	\$ 4,200,000	\$ 521,500
Equipment	A2250.200	\$ 1,850	\$ 25,000	\$ 25,000	\$ -
Contractual Expense	A2250.400	\$ 370,653	\$ 760,000	\$ 760,000	\$ -
Materials & Supplies	A2250.450	\$ 7,102	\$ 45,000	\$ 45,000	\$ -
Tuition	A2250.470	\$ 136,322	\$ 150,000	\$ 150,000	\$ -
Textbooks	A2250.480	\$ 2,361	\$ -	\$ -	\$ -
Handicapped BOCES Services	A2250.490	\$ 3,555,001	\$ 3,200,000	\$ 3,300,000 **	\$ 100,000
TOTAL SPECIAL EDUCATION PROGRAMS		\$ 6,820,071	\$ 7,858,500	\$ 8,480,000	\$ 621,500
Percent Change in Budget					7.9%

*There is an approximate 3% increase for BOCES Services (the final cost is not yet available).