

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2021-22 ACTUAL FROM SERVICE REQUEST

COSER #	DESCRIPTION	COST BASIS	2020-2021 SERVICE REQUEST			2021-2022 SERVICE REQUEST		
			2020-2021 QUANTITY		BUDGET	2021-2022 QUANTITY		BUDGET
001.010.000	ADMINISTRATION BUDGET 10%	RWADA	1.00	874,018.00	\$ 874,018.00	1.00	916,071.00	\$ 916,071.00
002.060.000	CAPITAL BUDGET	RWADA	1.00	360,965.00	\$ 360,965.00	1.00	476,899.00	\$ 476,899.00
180.200.000	CAREER & TECH ED	ENROLLMEN	129.00	10,110.00	\$ 1,304,190.00	126.00	10,313.00	\$ 1,299,438.00
180.210.000	AGRICULTURAL STUDIES	PER FTE	2.00	15,000.00	\$ 30,000.00	0.00	16,000.00	\$ -
180.280.000	GATEWAY TO CAREERS	DISTRICT	1.00	400.00	\$ 400.00	1.00	400.00	\$ 400.00
201.010.000	12:1+1 5-21	PER FTE	2.0000	22,500.00	\$ 45,000.00		22,500.00	\$ -
201.040.000	OCC ED/CTE TA (1:1)	PER FTE	1.50	55,500.00	\$ 83,250.00	1.50	58,830.00	\$ 88,245.00
201.050.000	INDIVIDUAL TEACHING ASST	PER FTE	0.50	55,500.00	\$ 27,750.00		55,500.00	\$ -
201.718.020	COUNSELING	SESSION	120.00	76.00	\$ 9,120.00		76.00	\$ -
203.010.000	6:1+1	PER FTE	9.2500	35,000.00	\$ 323,750.00	9.0000	38,500.00	\$ 346,500.00
203.040.000	PKG B	STUDENT	0.0000	11,000.00	\$ -	0.0000	11,000.00	\$ -
203.045.000	PKG D APPL BEHAV ANALYST	STUDENT	9.000	21,500.00	\$ 193,500.00		21,500.00	\$ -
203.046.000	PKG E - COMP MGMNT NEEDS PRGM	STUDENT	1.400	26,500.00	\$ 37,100.00	1.000	29,150.00	\$ 29,150.00
203.050.000	TEACHING ASSISTANT	STUDENT	8.0	55,500.00	\$ 444,000.00	8.0	58,830.00	\$ 470,640.00
203.718.010	SPEECH	SESSION		60.00	\$ -	1,160.0	63.00	\$ 73,080.00
203.718.020	COUNSELING	SESSION	112.0	76.00	\$ 8,512.00	80.0	76.00	\$ 6,080.00
203.718.025	SOCIAL WORKER	SESSION				120.0	80.00	\$ 9,600.00
203.718.030	PHYSICAL THERAPY	SESSION	80.00	78.00	\$ 6,240.00	6.00	82.00	\$ 492.00
203.718.040	OCCUPATIONAL THERAPY	SESSION	20.00	80.00	\$ 1,600.00	440.00	82.00	\$ 36,080.00
203.718.050	ADAPTIVE PHYSICAL EDUCATION	SESSION				1,360.00	47.00	\$ 63,920.00
204.010.000	12:1+1 5-21LIFE SKILLS	PER FTE	3.88	23,500.00	\$ 91,062.50	3.50	24,910.00	\$ 87,185.00
204.040.000	TEACH ASST	PER FTE	3.88	55,500.00	\$ 215,062.50	3.00	58,830.00	\$ 176,490.00
204.718.010	SPEECH	SESSION	460.00	60.00	\$ 27,600.00	840.00	63.00	\$ 52,920.00
204.718.020	COUNSELING	SESSION	0.00	76.00	\$ -	0.00	76.00	\$ -
204.718.030	PHYSICAL THERAPY	SESSION	240.00	78.00	\$ 18,720.00	240.00	82.00	\$ 19,680.00
204.718.040	OT	SESSION	450.00	80.00	\$ 36,000.00	320.00	82.00	\$ 26,240.00
204.718.050	APE	SESSION	200.00	45.00	\$ 9,000.00		47.00	\$ -
204.718.090	BEHAVIORAL CONSULTANT	SESSION	200.00	125.00	\$ 25,000.00	120.00	135.00	\$ 16,200.00
205.010.000	COMMUNITY BASED WORK PRG	PER FTE	2.00	32,500.00	\$ 65,000.00	1.00	33,150.00	\$ 33,150.00
205.040.000	TEACHING ASSIT JOB COACH	PER FTE	2.00	55,500.00	\$ 111,000.00	1.00	58,830.00	\$ 58,830.00
207.010.000	8:1+1, 5-21 MNGT NEEDS	PER FTE	10.00	35,500.00	\$ 355,000.00	7.50	37,275.00	\$ 279,562.50
207.030.000	PKG A COUNSELING	STUDENT	10.00	4,300.00	\$ 43,000.00	6.00	4,429.00	\$ 26,574.00
207.050.000	TEACHING ASSISTANT	PER FTE	6.50	55,500.00	\$ 360,750.00	4.50	58,830.00	\$ 264,735.00

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207.718.010	SPEECH	SESSION	240.00	60.00 \$	14,400.00	80.00	63.00 \$	5,040.00
207.718.040	OCCUPATIONAL THERAPY	SESSION	10.00	80.00 \$	800.00		82.00 \$	-
207.718.090	BEHAVIORAL CONSULTANT	SESSION	160.00	125.00 \$	20,000.00	120.00	135.00 \$	16,200.00
307.010.000	SCHOOL PSYCH-GENERAL	PER FTE	0.60	118,000.00 \$	70,800.00	0.60	125,080.00 \$	75,048.00
314.010.000	PT	SESSION	1,480.00	78.00 \$	115,440.00	1,526.00	82.00 \$	125,132.00
316.010.000	VISUAL IMPAIRED	SESSION	1,040.00	86.00 \$	89,440.00	1,400.00	86.00 \$	120,400.00
317.010.000	SCHOOL PSYCH-SP ED	PER FTE	0.00	118,000.00 \$	-	0.00	118,000.00 \$	-
319.010.000	COUNSELING-GENERAL	PER FTE	0.80	86,000.00 \$	68,800.00	0.80	89,440.00 \$	71,552.00
343.010.000	OCCUPATIONAL THERAPY	SESSION	40.00	80.00 \$	3,200.00		82.00 \$	-
343.015.000	OCCUPATIONAL THERAPY	PER FTE	1.00	103,000.00 \$	103,000.00	1.00	105,575.00 \$	105,575.00
401.010.000	EXP ENRICHMT PLANNING FEE	DISTRICT	1.00	875.00 \$	875.00	1.00	875.00 \$	875.00
401.060.000	PROJECT CHALLENGE	STUDENT	7.00	145.00 \$	1,015.00	7.00	145.00 \$	1,015.00
401.070.000	HORIZONS I	STUDENT	1.00	650.00 \$	650.00	1.00	650.00 \$	650.00
401.071.000	HORIZONS II	STUDENT	1.00	650.00 \$	650.00	1.00	650.00 \$	650.00
401.072.000	HORIZONS III	STUDENT	2.00	700.00 \$	1,400.00	2.00	700.00 \$	1,400.00
401.100.000	FIRST TECH CHALLENGE	PER TEAM	1.00	3,350.00 \$	3,350.00	1.00	4,075.00 \$	4,075.00
402.010.000	PERFORMING ARTS	DISTRICT	1.00	5,093.00 \$	5,093.00	1.00	5,093.00 \$	5,093.00
402.015.000	ADJUSTMTS	AS USED	1.00	5,000.00 \$	5,000.00	1.00	5,000.00 \$	5,000.00
402.020.000	OTHER PERFORMANCES	AS USED	1.00	15,000.00 \$	15,000.00	1.00	15,000.00 \$	15,000.00
405.010.000	HIGH SCH EQUIVALENCE (19-20)	AS USED	168.00	12.50 \$	2,100.00	168.00	13.16 \$	2,210.88
408.010.000	DIST LEARNING LITE SERV	PER UNIT	1.00	16,000.00 \$	16,000.00	1.00	16,000.00 \$	16,000.00
408.020.000	VIDEO CONF SUPPORT BASE	PER UNIT	1.00	1,950.00 \$	1,950.00	1.00	1,000.00 \$	1,000.00
408.030.000	DATA LINES	PER UNIT	1.00	6,750.00 \$	6,750.00	1.00	6,300.00 \$	6,300.00
408.070.010	ZOOM LICENSING	Per LICENSE	130.00	18.90 \$	2,457.00	130.00	20.00 \$	2,600.00
409.020.300	ALTERNATIVE GED	ENROLLEE	2.00	6,298.00 \$	12,596.00	4.00	6,361.00 \$	25,444.00
420.010.000	SUMMER SCHOOL	PUPIL/CLASS	148.50	310.00 \$	46,035.00	150.00	310.00 \$	46,500.00
420.020.000	SUMMER SCH DRIVER ED	PUPIL/CLASS	54.00	500.00 \$	27,000.00	54.00	500.00 \$	27,000.00
420.030.000	WALK IN REGENTS	PUPIL/CLASS	22.00	40.00 \$	880.00	22.00	40.00 \$	880.00
420.040.000	REFRESHER COURSES	PUPIL/CLASS	7.00	52.00 \$	364.00	14.00	52.00 \$	728.00
421.010.000	VIRTUAL REGIONAL SUMMER SCH	PER PUPIL	80.50	330.00 \$	26,565.00	80.00	330.00 \$	26,400.00
501.010.010	TITLE I SERV & CONSOLID	DISTRICT	1.00	21,200.00 \$	21,200.00	1.00	21,200.00 \$	21,200.00
501.010.012	TITLE I PER ELEMENTARY	SCHOOL	2.00	500.00 \$	1,000.00	2.00	500.00 \$	1,000.00
501.010.013	TITLE I PER BEDS>2	DISTRICT	1.00	500.00 \$	500.00	1.00	500.00 \$	500.00

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			2020-2021 QUANTITY		BUDGET	2021-2022 QUANTITY		BUDGET
501.010.080	COORDINATION OF DIST INITIATIVES	CONTRACT	1.00	10,000.00	\$ 10,000.00	1.00	10,000.00	\$ 10,000.00
503.010.010	ODYSSEY OF MIND BASE FEE	DISTRICT	1.00	2,250.00	\$ 2,250.00	1.00	2,250.00	\$ 2,250.00
503.010.020	ODYSSEY OF MIND-ADDT'L MEM	MEMBERSHI	3.00	1,100.00	\$ 3,300.00	3.00	1,100.00	\$ 3,300.00
503.010.030	SAT VERBAL & MATH	ENROLLEE	15.00	180.00	\$ 2,700.00	15.00	180.00	\$ 2,700.00
503.030.000	WHIZ QUIZ	DISTRICT	1.00	500.00	\$ 500.00	1.00	500.00	\$ 500.00
504.010.000	PRINT SHOP as used	AS USED	1.00	131,042.00	\$ 131,042.00	1.00	130,000.00	\$ 130,000.00
505.010.000	ELECTRONIC EQUIP REPAIR	RWADA	1.00	31,584.00	\$ 31,584.00	1.00	31,702.00	\$ 31,702.00
505.020.000	ELECTRONIC EQUIP PARTS	AS USED	1.00	9,000.00	\$ 9,000.00	1.00	9,000.00	\$ 9,000.00
505.030.000	MICROCOMPUTER REPAIR	RWADA	1.00	21,056.00	\$ 21,056.00	1.00	21,056.00	\$ 21,056.00
505.040.000	MICROCOMPUTER PARTS	AS USED	1.00	1,500.00	\$ 1,500.00	1.00	1,500.00	\$ 1,500.00
506.010.010	IT BASE FEE	AS BILLED	1.00	16,245.00	\$ 16,245.00	1.00	16,402.00	\$ 16,402.00
506.010.020	HOSTED SERVERS	PER SERVER	2.00	5,965.00	\$ 11,930.00	2.00	5,965.00	\$ 11,930.00
506.010.030	COMP TECH END USER	PER FTE	0.60	96,319.00	\$ 57,791.40	0.60	97,283.00	\$ 58,369.80
506.010.040	COMP TECH SERVER	PER FTE	0.60	96,319.00	\$ 57,791.40	0.60	97,283.00	\$ 58,369.80
506.010.050	COMP TECH INFRASTRUCTURE	PER FTE	0.60	96,319.00	\$ 57,791.40	0.60	97,283.00	\$ 58,369.80
506.020.030	CONT CPIER MAINT REPAIR	AS USED	1.00	9,323.00	\$ 9,323.00	1.00	9,323.00	\$ 9,323.00
506.020.031	CONTRACT EQUIP REPAIR	AS USED	1.00	16,281.39	\$ 16,281.39	1.00	17,096.00	\$ 17,096.00
506.020.035	EXCESS PRINT CHARGES as used	AS USED	1.00	35,000.00	\$ 35,000.00	1.00	35,000.00	\$ 35,000.00
506.025.000	ANTICIPATED PURCH (EQ & SFT)	AS USED	1.00	200,000.00	\$ 200,000.00	1.00	200,000.00	\$ 200,000.00
506.030.020	PURCHASES	AS USED	1.00	151,273.00	\$ 151,273.00	1.00	151,273.00	\$ 151,273.00
506.040.031	ACCELERATED READER	AS USED	1.00	5,606.85	\$ 5,606.85	1.00	6,000.00	\$ 6,000.00
506.040.032	CASTLE LEARNING	AS USED	1.00	4,204.80	\$ 4,204.80	1.00	4,293.00	\$ 4,293.00
506.040.042	LEARNING A-Z	AS USED	1.00	3,216.50	\$ 3,216.50	1.00	3,842.00	\$ 3,842.00
506.040.045	STAR ASSESSMENTS	AS USED	1.00	6,841.50	\$ 6,841.50	1.00	6,200.00	\$ 6,200.00
506.040.047	SMART	AS USED	1.00	4,228.00	\$ 4,228.00	1.00	4,530.00	\$ 4,530.00
506.040.050	EDOCTRINA	AS USED	1.00	2,369.00	\$ 2,369.00	1.00	2,369.00	\$ 2,369.00
506.040.062	TEARS, READ, WEVIDEO 062-074	AS USED	1.00	15,328.52	\$ 15,328.52	1.00	17,473.00	\$ 17,473.00
506.040.063	FLOCABULARY	AS USED	1.00	4,725.00	\$ 4,725.00	1.00	4,725.00	\$ 4,725.00
506.040.075	POSITIVITY PROJECT	AS USED	3.00	1,495.00	\$ 4,485.00	3.00	4,800.00	\$ 14,400.00
506.040.077	PEAR DECK .077-.106	PER QUOTE	1.00	38,550.60	\$ 38,550.60	1.00	47,809.10	\$ 47,809.10
506.050.030	INTERNET FILTERING	CONTRACT	1.00	1,155.00	\$ 1,155.00	1.00	1,196.00	\$ 1,196.00
506.050.032	GO GUARDIAN	CONTRACT	1.00	8,047.50	\$ 8,047.50	1.00	8,611.00	\$ 8,611.00
506.060.000	WEB PAGE DEV & HOST	AS USED	1.00	1,718.00	\$ 1,718.00	1.00	1,718.00	\$ 1,718.00

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506.060.010	EDLIO	PER QUOTE	1.00	840.00	\$ 840.00	1.00	4,800.00	\$ 4,800.00
508.010.010	SCHOOL LIB COOP. COLL	PER UNIT	11.00	1,425.00	\$ 15,675.00	11.00	1,425.00	\$ 15,675.00
508.010.020	SCHOOL LIB COOP. COLL	PER UNIT	10.00	1,425.00	\$ 14,250.00	10.00	1,425.00	\$ 14,250.00
508.010.025	PROQUEST	PER UNIT	1.00	1,100.00	\$ 1,100.00	1.00	1,000.00	\$ 1,000.00
508.010.030	COOP COLLECT VRL	PER UNIT	1.00	2,000.00	\$ 2,000.00	1.00	2,000.00	\$ 2,000.00
508.010.040	INTERLIB LOAN SUPPLIES	PER UNIT	1.00	700.00	\$ 700.00	1.00	700.00	\$ 700.00
508.010.050	ACCESS TO ICICLL	LIBRARY	3.00	140.00	\$ 420.00	3.00	70.00	\$ 210.00
508.021.012	BRAINPOP	STUDENT	1,650.00	2.42	\$ 3,993.00	1,650.00	2.48	\$ 4,092.00
508.024.010	CQ RESEARCHER	BUILDING	1.00	954.81	\$ 954.81	1.00	964.45	\$ 964.45
508.026.012	K-12 SITE LICENSE	STUDENT	1,554.00	4.50	\$ 6,993.00	1,554.00	4.55	\$ 7,070.70
508.028.010	SINGLE SCH SUBSCRIPTION	BUILDING	2.00	125.00	\$ 250.00	2.00	125.00	\$ 250.00
508.030.010	FACTS ON FILE	BUILDING	1.00	625.00	\$ 625.00	1.00	637.50	\$ 637.50
508.031.000	ONLINE DB-GALE .010-040	BUILDING	1.00	23,848.10	\$ 23,848.10	1.00	24,086.57	\$ 24,086.57
508.034.000	ONLINE DB-PROQUEST INFO 011-027	BUILDING	1.00	5,611.00	\$ 5,611.00	1.00	5,611.00	\$ 5,611.00
508.040.000	ONLINE DB - TURNITIN	STUDENT	1.00	3,041.50	\$ 3,041.50	1.00	4,668.00	\$ 4,668.00
508.042.000	WORLD BOOK ONLINE	STUDENT	1,677.00	0.91	\$ 1,526.07	1,677.00	0.89	\$ 1,492.53
508.047.010	SORA Ebook	PER UNIT	1.00	500.00	\$ 500.00	1.00	500.00	\$ 500.00
508.999.000	DATABASE FEE	DATABASE	1.00	1,893.70	\$ 1,893.70	1.00	1,955.96	\$ 1,955.96
509.010.000	LEARNING RESOURCES	RATE	1.00	40,212.00	\$ 40,212.00	1.00	40,523.00	\$ 40,523.00
510.010.020	OPALS	RATE	1.00	16,583.00	\$ 16,583.00	1.00	16,810.00	\$ 16,810.00
510.010.080	ONGOING CONV CURRENT MAT	RECORD	500.00	2.00	\$ 1,000.00	500.00	2.00	\$ 1,000.00
510.010.100	RESOURCES/SUPPLIES	AS USED	1.00	500.00	\$ 500.00	1.00	500.00	\$ 500.00
510.010.110	ON SITE INVENTORY	PER DAY	5.00	500.00	\$ 2,500.00	5.00	500.00	\$ 2,500.00
510.010.120	OPALS EQUIPMENT	DISTRICT	1.00	300.00	\$ 300.00	1.00	300.00	\$ 300.00
516.010.000	MODEL SCHOOLS BASE	BASE FEE	1.00	8,120.00	\$ 8,120.00	1.00	8,120.00	\$ 8,120.00
516.040.000	E-RATE EXPENSE	RWADA	1.00	2,130.00	\$ 2,130.00	1.00	2,130.00	\$ 2,130.00
516.050.055	BLOCK OF 10 SCH WRKSHPS	BY 7/1	3.00	1,000.00	\$ 3,000.00	3.00	1,000.00	\$ 3,000.00
516.055.000	WORKSHOPS	PARTICIPAN	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
516.060.000	STIPENDS	PER HOUR	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
516.080.000	VIRTUAL INSTRC SPRT SPECIALIST	PER FTE	0.10	98,120.00	\$ 9,812.00	0.10	100,083.00	\$ 10,008.30
517.010.000	SECTION X ATHLETIC COORD	RATE	1.00	23,076.00	\$ 23,076.00	1.00	23,314.00	\$ 23,314.00
517.050.000	RSCHOOL TODAY	DISTRICT	1.00	322.00	\$ 322.00	1.00	322.00	\$ 322.00
525.020.000	CONSULT TCHR NWT	STUDENT	3.00	3,960.00	\$ 11,880.00	3.00	4,000.00	\$ 12,000.00

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526.000.000	LITERACY-SUMMER SERVICE	AS USED	1.00	6,300.00	\$ 6,300.00	1.00	6,300.00	\$ 6,300.00
526.010.000	SCHOOL/CURR IMPROVEMENT	BASE FEE	1.00	14,568.00	\$ 14,568.00	1.00	14,568.00	\$ 14,568.00
526.020.000	WORKSHOPS	PARTICIPAN	1.00	90,000.00	\$ 90,000.00	1.00	90,000.00	\$ 90,000.00
526.040.000	REGIONAL ASSESSMENT SERV	DISTRICT	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
526.055.000	STIPENDS	PER HOUR	1.00	12,000.00	\$ 12,000.00	1.00	12,000.00	\$ 12,000.00
526.080.000	CONFERENCE	PARTICIPAN	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
526.092.010	COACHING PREVENTION LITERACY	REQUEST	0.60	106,120.00	\$ 63,672.00	0.60	106,120.00	\$ 63,672.00
526.900.000	ADMIN TRVL MINNOWBRK	AS USED	2.00	750.33	\$ 1,500.66	2.00	750.33	\$ 1,500.66
571.490.000	X/C FRANKLIN ESSEX	CONTRACT	1.00	5,910.00	\$ 5,910.00	1.00	5,910.00	\$ 5,910.00
584.494.010	X/C ALBANY INTERNET	CONTRACT	150.00	97.00	\$ 14,550.00	150.00	97.00	\$ 14,550.00
584.998.000	X/C ALB INTERNET ADMIN FEE	CONTRACT	1.00	654.75	\$ 654.75	1.00	654.75	\$ 654.75
601.010.000	COOPERATIVE PURCHASING	RWADA	1.00	5,275.00	\$ 5,275.00	1.00	4,141.00	\$ 4,141.00
602.010.000	NEGOTIATIONS	DISTRICT	1.00	21,765.00	\$ 21,765.00	1.00	21,765.00	\$ 21,765.00
606.010.000	BUS REPEATER SYSTER	RATE	1.00	5,081.00	\$ 5,081.00	1.00	5,081.00	\$ 5,081.00
608.080.000	X/C ALBANY CLEAR TRACK	CONTRACT	1.00	17,158.28	\$ 17,158.28	1.00	17,158.28	\$ 17,158.28
608.110.010	DATAWAREHOUSING COORD	CONTRACT	1.00	14,951.78	\$ 14,951.78	1.00	14,951.78	\$ 14,951.78
608.220.000	FRONTLINE	CONTRACT	1.00	990.00	\$ 990.00	1.00	990.00	\$ 990.00
608.221.000	FRONTLINE	CONTRACT	1.00	4,878.73	\$ 4,878.73	1.00	4,878.73	\$ 4,878.73
608.230.010	IOBSERVATION COORDINATION	CONTRACT	1.00	990.00	\$ 990.00	1.00	990.00	\$ 990.00
608.231.000	IOBSERVATION LICENSE	CONTRACT	1.00	6,000.00	\$ 6,000.00	1.00	6,000.00	\$ 6,000.00
608.250.000	EES LICENSING	CONTRACT	364.00	52.54	\$ 19,124.56	364.00	52.54	\$ 19,124.56
608.330.020	TELECOMMUNICATIONS	CONTRACT	1.00	1,996.38	\$ 1,996.38	1.00	1,996.38	\$ 1,996.38
608.350.000	TESTING NYS	CONTRACT	1.00	12,656.28	\$ 12,656.28	1.00	12,656.28	\$ 12,656.28
608.410.000	MASS COM COORDINATOR410,416,417	PER RWADA	1.00	10,814.70	\$ 10,814.70	1.00	10,814.70	\$ 10,814.70
608.411.010	ONE CALL NOW	CONTRACT	1.00	2,543.10	\$ 2,543.10	1.00	2,543.10	\$ 2,543.10
608.460.000	SCHOOL TOOL	CONTRACT	1,708.00	18.03	\$ 30,795.24	1,708.00	18.03	\$ 30,795.24
608.461.000	SCHOOL TOOL	CONTRACT	1,708.00	7.40	\$ 12,639.20	1,708.00	7.40	\$ 12,639.20
608.540.000	X/C NERIC COORDINATOR - NUTRIKIDS	CONTRACT	1.00	14,113.50	\$ 14,113.50	1.00	14,113.50	\$ 14,113.50
608.541.000	X/C NUTRIKIDS	CONTRACT	1.00	7,742.00	\$ 7,742.00	1.00	7,742.00	\$ 7,742.00
608.630.050	CLEAR TRACK	CONTRACT	1.00	13,961.00	\$ 13,961.00	1.00	13,961.00	\$ 13,961.00
608.630.180	SCHOOL TOOL	CONTRACT	1,708.00	6.47	\$ 11,050.76	1,708.00	6.47	\$ 11,050.76
608.998.999	ALBANY ADMIN CHARGE	CONTRACT	1.00	7,117.17	\$ 7,117.17	1.00	7,117.17	\$ 7,117.17
609.010.000	COMMUNICATIONS SERVICE	CONTRACT	0.20	92,318.00	\$ 18,463.60	0.20	92,318.00	\$ 18,463.60

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2021-22 ACTUAL FROM SERVICE REQUEST

COSER #	DESCRIPTION	COST BASIS	2020-2021 SERVICE REQUEST			2021-2022 SERVICE REQUEST		
			2020-2021 QUANTITY		BUDGET	2021-2022 QUANTITY		BUDGET
610.010.020	RECORDS MGMT / COM SERV 010-020	LICENSE	1.00	3,125.00	\$ 3,125.00	1.00	3,125.00	\$ 3,125.00
612.490.000	STATE AID PLANNING	DISTRICT	1.00	3,345.00	\$ 3,345.00	1.00	3,345.00	\$ 3,345.00
614.490.010	HEALTH & SAFETY COORD	DISTRICT	1.00	5,798.00	\$ 5,798.00	1.00	5,798.00	\$ 5,798.00
614.490.050	PUBLIC SCH SAFETY	DISTRICT	1.00	2,285.00	\$ 2,285.00	1.00	2,285.00	\$ 2,285.00
614.490.300	ENERGY MANAGEMENT	DISTRICT	1.00	9,908.00	\$ 9,908.00	1.00	9,908.00	\$ 9,908.00
614.490.400	ASBESTOS MNGMNT PRG	BUILDING	3.00	884.00	\$ 2,652.00	3.00	884.00	\$ 2,652.00
615.010.000	WORKERS COMP ADMIN	PAYROLL	1.00	26,883.00	\$ 26,883.00	1.00	26,883.00	\$ 26,883.00
616.490.000	BOARD POLICY & UPDATE	DISTRICT	1.00	14,750.00	\$ 14,750.00	1.00	14,750.00	\$ 14,750.00
619.010.000	BUSINESS OFFICE	RATE	1.00	494,007.00	\$ 494,007.00	1.00	501,334.00	\$ 501,334.00
621.010.000	TELEPHONE INTERCONNECT	AS USED	1.00	17,384.00	\$ 17,384.00	1.00	17,384.00	\$ 17,384.00
621.020.000	E-RATABLE PHONE CHARGES	AS USED	1.00	28,024.00	\$ 28,024.00	1.00	28,753.00	\$ 28,753.00
621.030.000	MAINTENANCE CHARGES	CONTRACT	1.00	38,207.07	\$ 38,207.07	1.00	38,207.07	\$ 38,207.07
621.050.000	IPT NETWORK SUPPORT	DISTRICT	250.00	34.00	\$ 8,500.00	250.00	34.00	\$ 8,500.00
665.490.000	GRANT WRITER X/C JEFF-LEWIS	CONTRACT	1.00	3,200.00	\$ 3,200.00	1.00	3,200.00	\$ 3,200.00
675.490.000	X/C CERTIFICATION OFFICER	CONTRACT	1.00	5,403.00	\$ 5,403.00	1.00	5,084.00	\$ 5,084.00
					\$ 8,054,124.80			