

BUSINESS & FINANCE DIVISION

Report No. 14

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: NERIC Final Commitment Service Request for 2021-2022

DATE: March 15, 2021

REASON FOR BOARD CONSIDERATION:

NERIC has requested final service request from the Ogdensburg City School District regarding programs that our school district will be using in the school year 2021-2022.

FACTS AND ANALYSIS:

These are the final requests for NERIC services for the 2021-2022 school year. Planning at this point is based on current information. The beginning invoices will be based on these requests. The invoices will be adjusted for actual services about mid-year 2021-2022.

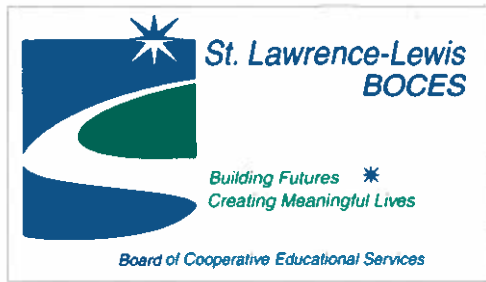
RECOMMENDED ACTION:

Moved by _____ and supported by _____ that, having the approval of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby authorize the signing of the final commitment service request form for NERIC services for the 2021-2022 school year on this 15th day of March 2021.

APPROVED FOR PRESENTATION TO THE BOARD:


Superintendent

KK/alf
Attachment



ST. Lawrence-Lewis BOCES Educational Services Center
Instructional Services Division
40 West Main St., Canton, NY 13617
Phone: (315) 386-4504 Fax: (315) 386-2828
Email: lremington@slloboces.org
Website: www.slloboces.org
Lori Remington.
Director of Technology

Thomas R. Burns

District Superintendent/Executive Office

Memo to: Superintendent of Schools
From: Lori Remington
Date: February 24, 2021
RE: NERIC Commitment Form

Attached you will find your NERIC Commitment Letter, Commitment Form, detail sheets and Cost Effectiveness Statement of Assurance Forms for the 2021-2022 school year.

Refer to the NERIC Commitment letter for any name or code changes.

Please print, review, sign, and return the attached Final NERIC Commitment Form to **Peggy Hayes, St. Lawrence-Lewis BOCES, P.O. Box 231, Canton, NY 13617** by **March 26, 2021**

In addition, we request that you also confirm your commitments for services in WinCap Web.

If you have any questions about your NERIC Commitment Form, please contact a member of the NERIC Executive Team listed in the NERIC Service Commitment Letter.

If you are in the middle of any charge disputes please let me know. Your prompt attention to this matter would be appreciated. Thank you.



NERIC
Northeastern
Regional
Information
Center

2021-22 NERIC Service Commitment Letter



In this update you will find the following information to help you navigate the 2021-22 service commitment

- Details about NERIC services you may find on your 2021-22 Service Contract
- Information about district-specific bandwidth usage
- Statements of assurance for technology services
- Cross-contracting administrative assessment/5% fee for services to other local BOCES
- NERIC Commitment Process — FAQ
- A service “cross-walk” on service billing changes for 2021-22

Spotlight on 2021-22 NERIC services

Data Protection Officer Coaching Service (604.400.300)

This service provides detailed assistance and project management surrounding the major tasks associated with the NYS Ed Law 2-d regulations to assist district administration to strive for data security in accordance with state and federal laws.

Esports (512.230/231)

Unlock students’ potential with interscholastic esports by engaging them in this competitive platform.

Kinvolved (604.067.160/604.068.160)

An attendance and family engagement platform that helps districts eliminate absenteeism in all learning scenarios (in person, remote, and hybrid).

Qualtrics (604.067.130/604.068.130)

An online survey tool that allows districts to build surveys, distribute surveys and analyze responses from one online location.

Tableau Data Reports Service (604.436/437)

The NERIC Data Reports Team supports districts' use of the Tableau Level 1 and Level 2 reports focusing on regional-, district- and school-wide measures for instructional focus and ESSA accountability.

Webex (412.040/041)

A platform for school leaders and organizations to facilitate such activities as Board of Education or company meetings, instruction, professional development, job interviews, and other events in a virtual format.

2021-22 NERIC service details

Additional backup information may be included in your commitment package if you subscribe to any of the services listed below. Please review the attachments, which include specific details about these services:

- 412.060, 512.060, 604.060, 623.000 Installment Purchases
- 512.070 Internet Access
- 604.100 Communications Equipment Maintenance
- 604.330 Telecommunications
- 604.030 Equipment Maintenance

A detail sheet for 604.030.060 Copier Maintenance will not be sent as a separate form this year.

Questions about this service? Contact Brian Weijola at brian.weijola@neric.org or 518-862-5485.

Detailing district-specific bandwidth usage

Districts that participate with NERIC's Internet Access Connectivity service will find an Internet Bandwidth Usage Chart included in their 2020-21 commitment packet. These district-specific charts capture the following information:

- How much bandwidth your district has used in each of the last three months.
- How much bandwidth the district is currently receiving through NERIC.
- A percentage of bandwidth used versus how much the district is currently receiving. This ratio is designed to help districts determine whether the amount being subscribed for adequately meets their bandwidth needs.

District-specific bandwidth percentages indicate the following:

0%-50%	The district is using only a portion of the bandwidth allotted to it and is well-prepared for future needs.
50%-65%	The district is using a comfortable amount of bandwidth. Future bandwidth needs should be considered and planned for.
65%-80%	The district is using a comfortable amount of bandwidth currently, but a growth in demand will place the district in a situation where more bandwidth may need to be procured.
80%-90%	The district is close to using most of its bandwidth allotment and should consider purchasing more.
Above 90%	The district is using more bandwidth than it is purchasing and should plan to purchase more.

Statement of assurance for technology services

Attached are statements of assurance for technology services for three services related to the procurement of hardware and certain desktop computers. The New York State Education Department (NYSED) requires all school districts that participate with these services to verify that their RIC/BOCES offers the most cost-effective option for procuring hardware and certain computers related to Library Automation (6320), Instructional Technology - Common Set (6360) and Computer Service - Management (7710) CoSers only. Supporting cost-effective data that has been provided to NYSED is available for your review at:

- Library Automation (6320) at <http://bit.ly/2TvG5tx>
- Instructional Technology - Common Set (6360) at <http://bit.ly/2WCYQwW>
- Computer Service - Management (7710) at <http://bit.ly/2UDGNF6>

Please note: You are being asked to certify very specific information as required by NYSED. Your certification does not relate to the overall cost of RIC/BOCES services to schools.

District superintendents participating with these services through NERIC/Capital Region BOCES are required to sign and return the attached statements of assurance for technology services via mail, fax, or email to: Elaine Hopper, Northeastern Regional Information Center, 900 Watervliet-Shaker Rd., Albany, NY 12205, Fax: 518-862-5378, or email at elaine.hopper@neric.org. NERIC will arrange for the appropriate district superintendent's signature on the forms. Please retain a copy of the signed forms you submit to NERIC for your own district files. Districts that receive Library Automation services from a BOCES other than Capital Region should contact their BOCES for the appropriate form to submit for this service assurance.

Cross-contracting administrative assessment/5% fee for services to other local BOCES

In accordance with Capital Region BOCES Board of Education policy, a 5% administrative assessment will be charged for all services furnished to non-Capital Region BOCES component school districts. This fee is clearly stated on all preliminary and final service cross-contracts generated by the Capital Region BOCES/NERIC.

Software Subscriptions and Renewals

The following software products may appear on your commitment forms this year:

- Adobe - 604.067/604.068
- Go Guardian - 604.067/604.068
- Google Suite Enterprise for Education - 604.255.010/604.255.020
- Hayes TIPWeb-IT - 604.067.100/604.068.100
- Kinolved - 604.067.160/604.068.160
- Qualtrics - 604.067.130/ 604.068.130
- Securly - 604.067.170/604.068.170
- Virtru - 604.067.150/604.068.150

GoGuardian

We are going to be synchronizing renewal and expiration dates for most subscribers. Contracts will renew on July 1 and end on June 30 annually. As a result, your renewal for 2020-21 will be equal to or less than 12 months.

NERIC Commitment Process — Frequently Asked Questions

Q: The numbers I am looking at do not make sense to me. How can I find more information about service costs or the commitment process in general?

A: There are many different resources at NERIC to help you better understand the commitment process, this commitment form, and our services. Service information can be found at: <https://neric.org/services/>. Within this guide you will find contact information for each of our services. If you need further assistance, please contact a member of the NERIC Executive Team, Assistant Superintendent Michael Doughty at michael.doughty@neric.org or 518-464-3950, Deputy Director Roxanne Pombrio at roxanne.pombrio@neric.org or 518-862-5427, or Deputy Director Filicia D'Aversa at filicia.daversa@neric.org or 518-862-5337.

Q: What documentation should I expect from NERIC in order to better understand the services that I am procuring next year?

A: This year there is a packet of supporting information that will be coming from NERIC to help better explain some of the costs and services that you are currently subscribed to and are being offered again next year. This supporting information includes:

- 412.060, 512.060, 604.060, 623.000 Installment Purchases
- 512.070.070 Internet
- 604.030.015 Equipment Maintenance - General (Administrative)
- 604.030.030 Equipment Maintenance - Printers (Administrative)
- 604.030.040 Equipment Maintenance - Servers (Administrative)
- 604.030.060 Equipment Maintenance - Copiers (Administrative)
- 604.100.010 Communications Equipment Maintenance
- 604.330.020 Telecommunications

Every local BOCES has received, along with the aforementioned documentation, a line-by-line commitment form document indicating each of the proposed charges for next year along with a service title/description. If you have not received this information, but would like to have it to review, please contact Filicia D'Aversa at filicia.daversa@neric.org or 518-862-5337.

Q: Should I enter estimates for processing our W2s and 1099s?

A: No, they will be billed as actual amounts after the January processing takes place.

Q: Where does NERIC get the Resident Weighted Average Daily Attendance (RWADA) count for my district? Can I change it?

A: We received the RWADA numbers from NYSED in December 2019. These are numbers that are developed by NYSED based on a number of different factors and used as one of the data points for State Aid and BOCES AID Ratio. We utilize the most recent information we have and request the most recent information prior to the commitment process beginning. Changes cannot be made to these numbers.

Q: Should I add hardware purchases into the commitment process in service codes 604.066 or 512.066 that I expect to make in the coming year?

A: No, these funds should be committed through the quoting process at the time your district is going to make a given hardware purchase and not through the commitment.

Q: I am a component of the Capital Region BOCES and would like to sign up for additional services. How do I do this?

A: A quote should be requested from the appropriate NERIC program manager. Once that is received, your district superintendent or business official can sign off on it and it can be sent back to the service provider at NERIC.

Q: If I would like to sign up for a service and am not a component district of the Capital Region BOCES how do I do this?

A: Districts that seek to contract with NERIC outside of the Capital Region BOCES for additional services should, first, contact a NERIC representative for the services they seek to obtain. These individuals and their contact information is listed along with the service descriptions throughout this guide and on-line at <https://neric.org/services/>.

Contact your local BOCES and request a cross-contract form/inquire about the steps the BOCES needs the district to take. The processes for cross-contracting vary from BOCES to BOCES. Cross contract forms can be found at: <https://www.capitalregionboces.org/programs-services/cross-contracts/>.

Questions about this form should be directed to the appropriate person who handles the cross contract function at your local BOCES. Julie Yonos, julie.yonos@neric.org, of the Capital Region BOCES, can also help support you in the process.

Q: Throughout my commitment form I see a service that ends in .998 or .999 and it has a description of "Admin Fee." What is this?

A: NERIC offers a variety of services, some of which are not directly available to districts in other regions of the state from their local BOCES. School districts aligned with a BOCES other than the Capital Region BOCES may obtain services through NERIC through a cross-contract. A cross-contracting administrative assessment is added to each of these services, as a means of defraying the administrative and personnel/retirement costs incurred by Capital Region BOCES on behalf of NERIC staff. The cross-contracting administrative assessment is found in service codes ending in .998 and .999.

Q: There are some services that I did not ask to be added to my commitment. Is there anything that I must keep as a service through NERIC?

A: These services must be kept through NERIC due to the specific NYSED testing and data requirements:

Service Number	Service Description
604.110.010	Data Warehouse Coordination
604.350.200	NERIC Testing Service

Questions about the information included in this letter and FAQ? Please contact a member of the NERIC team (contact information available at <https://neric.org/contact-us/>).

VERIC Services Cross Walk

The information on this chart details Service and Subservice codes that changed this year and the reason for the change. Please refer to this as you review your service commitment letter and feel free to call the appropriate service manager with questions about the service or change.

Code	Service Name	Code	Subservice Name	Description of Change
412.041	Webex	412.041.030	Webex Licensing and Support	Change to subservice name
412.100	Virtual Learning	412.100.010	Unified Talents – System & Licensing	New service and subservice
412.100	Virtual Learning	412.100.020	Virtual Training – Coordination & Support	New service and subservice
412.100	Virtual Learning	412.100.030	Child Abuse Edu Setting – SED Course Reg	New service and subservice
512.026	Anti-Virus Maintenance		Anti-Virus Maintenance	Symantec replaced with 604.701 CrowdStrike
512.055	Internet Based Learning System Supp	512.055.200	Learning Without Tear Licensing	New subservice
512.055	Internet Based Learning System Supp	512.055.205	Learning Without Tear Support	New subservice
512.055	Internet Based Learning System Supp	512.055.210	VidCode Licensing	New subservice
512.055	Internet Based Learning System Supp	512.055.215	VidCode Support	New subservice
512.055	Internet Based Learning System Supp	512.055.220	Explore Learning Licensing	New subservice
512.055	Internet Based Learning System Supp	512.055.225	Explore Learning Support	New subservice
512.055	Internet Based Learning System Supp	512.055.230	Padlet Licensing	New subservice
512.055	Internet Based Learning System Supp	512.055.235	Padlet Support	New subservice
512.055	Internet Based Learning System Supp	512.055.240	MusicFirst Licensing	New subservice
512.055	Internet Based Learning System Supp	512.055.245	MusicFirst Support	New subservice
512.055	Internet Based Learning System Supp	512.055.250	WeVideo Licensing	New subservice
512.055	Internet Based Learning System Supp	512.055.255	WeVideo Support	New subservice
512.220	SMART Learning Suite			Change to service name
512.221	SMART Learning Suite			Change to service name
512.231	eSports	512.231.011	playVS – Registration Fee	Change to subservice name
512.300	Hapara	512.300.010	Hapara Licensing	New service and subservice
512.300	Hapara	512.300.015	Hapara Support	New service and subservice
604.002	Cooperative Tech Services	604.002.050	Itinerant Technology Services – Remote Only	New subservice
604.066	Hardware Purchases	604.066.080	Pixellot Hardware	New subservice
604.067	Administrative Software	604.067.011	Adobe Acrobat Pro DC for Teams	New subservice
604.067	Administrative Software	604.067.012	Adobe Creative Cloud Licenses	New subservice
604.067	Administrative Software	604.067.015	Adobe Perpetual Licenses	New subservice
604.067	Administrative Software	604.067.016	Adobe Sign Licenses	New subservice
604.067	Administrative Software	604.067.021	GoGuardian Teach Licenses	New subservice
604.067	Administrative Software	604.067.022	GoGuardian Admin Licenses	New subservice
604.067	Administrative Software	604.067.023	GoGuardian Suite Licenses	New subservice
604.067	Administrative Software	604.067.090	Impero	New subservice
604.067	Administrative Software	604.067.100	Hayes (TIPWeb-IT)	New subservice
604.067	Administrative Software	604.067.110	Papercut	New subservice
604.067	Administrative Software	604.067.120	Pixellot	New subservice
604.067	Administrative Software	604.067.130	Qualtrics	New subservice
604.067	Administrative Software	604.067.140	SWIVL	New subservice

Northeastern Regional Information Center

604.067	Administrative Software	604.067.150	Visix	New subservice
604.067	Administrative Software	604.067.160	Kinvo	New subservice
604.067	Administrative Software	604.067.170	Securly	New subservice
604.067	Administrative Software	604.067.180	Lightspeed MDM Licenses – Kiosk Service	New subservice
604.067	Administrative Software	604.067.301	Administrative Software – NERIC Service Fee	New subservice
604.068	Administrative Software	604.068.010	Adobe Licenses – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.011	Adobe Acrobat Pro DC Teams – NERIC Coord	New subservice
604.068	Administrative Software	604.068.012	Adobe Creative Cloud – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.015	Adobe Perpetual Licenses – NERIC Coord	New subservice
604.068	Administrative Software	604.068.016	Adobe Sign Licenses – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.020	GoGuardian Licenses – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.021	GoGuardian Teach Licenses – NERIC Coord	New subservice
604.068	Administrative Software	604.068.022	GoGuardian Admin Licenses – NERIC Coord	New subservice
604.068	Administrative Software	604.068.023	GoGuardian Suite Licenses – NERIC Coord	New subservice
604.068	Administrative Software	604.068.030	Virtu Licenses – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.040	Administrative Software – Other – NERIC Coord	New subservice
604.068	Administrative Software	604.068.050	Proofpoint Enterprises Licenses – NERIC Coord	New subservice
604.068	Administrative Software	604.068.070	Google Chrome Licenses – NERIC Coord	New subservice
604.068	Administrative Software	604.068.080	Jamf Licenses – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.090	Impero – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.100	Hayes (TIPWeb-IT) – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.110	Papercut – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.120	Pixellot – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.130	Qualtrics – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.140	SWIVL – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.150	Visix – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.160	Kinvo – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.170	Securly – NERIC Coordination	New subservice
604.068	Administrative Software	604.068.180	Lightspeed MDM Licenses – Kiosk Services – NERIC Coordination	New subservice
604.091	Board Docs	604.091.045	Board Docs ProPlus	New Subservice
604.190	Email	604.190.031	Faculty & Staff	New subservice
609.190	Email	604.190.032	Student Fee	New subservice
604.091	Email	604.190.033	Maximum Fee	New subservice
604.700	Information Security	604.700.030	CrowdStrike – NERIC Coordination	New subservice
604.701	Information Security	604.701.060	CrowdStrike Licensing Suite	New subservice, replaced Symantec
604.701	Information Security	604.701.065	CrowdStrike Suite MDR Service	New subservice, replaced Symantec
604.701	Information Security	604.701.070	CrowdStrike Licensing Falc Prev	New Subservice, replaced Symantec

2021 - 2022 Telecommunications & Maintenance Projections

SLL BOCES - Ogdensburg

INTERNET		512.070.070		\$20,025.00
Internet Access Bandwidth - 225 Mbps at \$89.00 per Mbps.				\$20,025.00
TELECOMMUNICATIONS		604.330.020		\$1,996.38
Vendor	Service	Contract Date	Speed	Connection
DANC	WAN	7/1/21-6/30/22	1 Gbps	District Share of circuit from 40 W Main St to NERIC
FirstLight Fiber	WAN	7/1/21-6/30/22	1 Gbps	District Share of circuit from 40 W Main St to NERIC
				Invoice Amount
				\$803.15
				\$1,193.23
NOTE: All figures given above are estimations and therefore may change. If the "Last Date of Support" is empty, then there is no established "Last Date of Support".				

COSER 7710 – COMPUTER SERVICE-MANAGEMENT

STATEMENT OF ASSURANCE FOR TECHNOLOGY SERVICES BETWEEN A SCHOOL DISTRICT AND A BOARD OF COOPERATIVE EDUCATIONAL SERVICES (BOCES)*

In order for a school district which is a component of a BOCES to be eligible for BOCES Aid in accordance with Education Law, §1950 and 3602 for certain categories of a BOCES shared service in CO-SERs 6320: Library Automation; 6360: Instructional Technology-Common Set; and 7710-Computer Service-Management, a school district must undertake the following and so attest to by the Superintendent of Schools.

- 1) This school district seeks to take part in a BOCES shared service in CO-SER 6320: Library Automation; 6360: Instructional Technology-Common Set; or 7710-Computer Service-Management. (Circle appropriate service)
- 2) The service includes one of the following categories: computer equipment; wiring within a room; powering and testing of hardware installations; all costs associated with lease or purchase of local or wide area network hardware located on district property; and incidental costs for original purchase and installation of hardware, including installation of basic operating systems software required for hardware testing.
- 3) The school district has reviewed cost data and related information to determine that, excluding BOCES Aid, the category(s) of the proposed BOCES service is/are more cost-effective than if such service were to be purchased without the involvement of BOCES.
- 4) The school district understands that if the local BOCES is not determined to be cost-effective, upon request, information on costs from other BOCES will be provided for review by contacting the BOCES Unit at the State Education Department (518) 474-3936.
- 5) The school district has determined that the category(s) of the technology service is (are) cost-effective when purchased from the BOCES and proposes to enter into a contract for a shared service.

I HEREBY CERTIFY THAT THE FOREGOING IS CORRECT AND IN COMPLIANCE WITH EDUCATION LAW §1950(4)(d)(2-a).

Kevin K. Kendall
Name of School Superintendent

Kevin K. Kendall
Signature

Capital Region BOCES

Provider BOCES

Dodensburg City
School District

March 15, 2021
Date

Signature of District Superintendent

N.B. Prepare 2 originals; 1 to remain in district; 1 to be on file at BOCES and a copy to be filed with the SED BOCES Unit by provider BOCES.

*A separate Statement of Assurances must be completed for each service: 6320; 6360; 7710

COSER 6360 – INSTRUCTIONAL TECHNOLOGY

STATEMENT OF ASSURANCE FOR TECHNOLOGY SERVICES BETWEEN A SCHOOL DISTRICT AND A BOARD OF COOPERATIVE EDUCATIONAL SERVICES (BOCES)*

In order for a school district which is a component of a BOCES to be eligible for BOCES Aid in accordance with Education Law, §1950 and 3602 for certain categories of a BOCES shared service in CO-SERs 6320: Library Automation; 6360: Instructional Technology-Common Set; and 7710-Computer Service-Management, a school district must undertake the following and so attest to by the Superintendent of Schools.

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- 4) The school district understands that if the local BOCES is not determined to be cost-effective, upon request, information on costs from other BOCES will be provided for review by contacting the BOCES Unit at the State Education Department (518) 474-3936.
- 5) The school district has determined that the category(s) of the technology service is (are) cost-effective when purchased from the BOCES and proposes to enter into a contract for a shared service.

I HEREBY CERTIFY THAT THE FOREGOING IS CORRECT AND IN COMPLIANCE WITH EDUCATION LAW §1950(4)(d)(2-a).

Kevin K. Kendall
Name of School Superintendent

Kari K. Kahan
Signature

Capital Region BOCES

Provider BOCES

Ogdensburg City
School District

March 15, 2021
Date

Signature of District
Superintendent

N.B. Prepare 2 originals; 1 to remain in district; 1 to be on file at BOCES and a copy to be filed with the SED BOCES Unit by provider BOCES.

*A separate Statement of Assurances must be completed for each service: 6320; 6360; 7710

BOCES Final Services Commitment Form 2022
Fiscal Year: 2021-22

BOCES: ST. LAWRENCE-LEWIS BOCES
School District: OGDENSBURG CITY SD
School BEDSCode: 512300

Program/ Service#	Description	2020-21 Contract Amt	Cost Basis	Quantity	2021-22 Contract Unit Cost	Initial Amt
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School Superintendent's Signature

Date March 15, 2021



District Superintendent's Signature

Date 3/2/21

Due date is April 24, 2021

BOCES Final Services Commitment Form 2022
Fiscal Year: 2021-22

For questions please contact Julie Yonos at julie.yonos@neric.org or (518) 862-4928

BOCES: ST. LAWRENCE-LEWIS BOCES

School District: OGDENSBURG CITY SD
School BEDS Code: 512300

Program/ Service#	Description	2020-21 Contract Amt	Cost Basis	Quantity	2021-22 Contract Unit Cost	Initial Amt
512.070 Internet Services						
512.070.070	Internet Access	14,550.00	per megabyte	225.0000	89.0000	20,025.00
512.998	Instructional Computer - Admin Fee	854.75	Per Admin Fee			1,001.25
604.080 Clear Track						
604.080.005	Clear Track Broome Support	4,478.51	flat rate			4,711.04
604.080.014	Clear Track NERIC Coordination	8,813.65	Per RWADA	1.0000	8,945.8600	8,945.86
604.080.095	Clear Track - AIS	670.00	per district			704.00
604.080.150	Clear Track - Web Hosting	3,198.12	as billed			3,355.93
604.110 Data Warehouse						
604.110.010	Data Warehouse Coordination	14,951.78	as billed			14,595.75
604.220 Professional Dev Tracking						
604.220.010	Frontline PLMS System Support	990.00	as billed			995.00
604.221 Professional Development Tracking						
604.221.010	Frontline PLMS	4,878.73	actual cost			5,122.67
604.230 Teacher/Principal Evaluation						
604.230.010	iObservation System Support	990.00	per district	1.0000	995.0000	995.00
604.231 Teacher/Principal Evaluation						
604.231.020	iObservation - System Licensing	6,000.00	actual cost			6,000.00
604.250 Microsoft EES						
604.250.080	EES Microsoft Licensing (FTE)	19,124.56	per FTE		53.0000	19,282.00
604.330 Telecommunications						
604.330.020	Telecommunications	1,998.38	per district			1,998.38
604.360 Testing						

BOCES Final Services Commitment Form 2022
Fiscal Year: 2021-22

BOCES: ST. LAWRENCE-LEWIS BOCES
School District: OGDENSBURG CITY SD
School BEDS Code: 512300

Program/ Service#	Description	2020-21 Contract Amt	Cost Basis	Quantity	2021-22 Contract Unit Cost	Initial Amt
604.350.200	NERIC Testing Services	12,656.28	as billed			12,402.36
604.410	Mass Communications					
604.410.010	Mass Communications - NERIC Coord	580.72	Per RWADA	1,692.0000	0.3500	592.20
604.411	Mass Communications					
604.411.010	Mass Communications One Call Now	2,510.76	Per RWADA	1,692.0000	1.4700	2,487.24
604.416	Other Administrative Software					
604.416.200	ClassLink NERIC Coordination	1,007.37	as billed			1,007.37
604.417	Other Administrative Software					
604.417.200	ClassLink Vendor License	6,215.85	as billed			6,215.82
604.417.210	ClassLink Vendor Roster Server	500.00	as billed			500.00
604.460	School Tool					
604.460.010	School Tool NERIC Coordination	30,795.24	Per RWADA	1,692.0000	18.3000	30,963.60
604.461	School Tool					
604.461.070	School Tool Vendor Maintenance	12,639.20	Per RWADA	1,692.0000	7.5100	12,708.92
604.540	Cafeteria Systems					
604.540.010	NERIC Coordination	13,266.00	per register			13,464.00
604.541	Cafeteria Systems					
604.541.050	Heartland Software License	847.50	as billed			859.00
604.630	Web Hosting					
604.630.180	School Tool NERIC Web Hosting	11,050.76	Per RWADA	1,692.0000	6.5700	11,116.44
604.998	Administrative Computer - Admin Fee					
604.998	Administrative Computer - Admin Fee	4,899.59	Per Admin Fee			5,241.88
604.999	Administrative Computer - Admin Fee					
604.999	Administrative Computer - Admin Fee	2,417.58	Per Admin Fee			2,708.55
Total Services Selected - OGDENSBURG CITY SD		180,461.33				188,006.28