

**OGDENSBURG CITY SCHOOL DISTRICT  
PROPOSED BUDGET  
LIBRARIES**

<b>Account Title</b>	<b>Adopted Budget 2020-2021</b>	<b>Adopted Budget 2021-2022</b>	<b>Proposed Budget 2022-2023</b>	<b>Change In Budgets</b>
Salaries	\$ 135,000	\$ 135,000	\$ 135,000	\$ -
Equipment	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Equipment -AV	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Contractual Expense 7-8	\$ 500	\$ 500	\$ 500	\$ -
Contractual Expense 9-12	\$ 500	\$ 500	\$ 500	\$ -
Contractual Expense Madill	\$ 500	\$ 500	\$ 500	\$ -
Contractual Expense Kennedy	\$ 1,300	\$ 1,300	\$ 1,300	\$ -
Contractual Expense AV	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
District Wide Library Mat'ls Periodicals	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books 7-8	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books 9-12	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books Madill	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Materials, Supplies & Books JFK	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
Materials, Supplies & Books AV	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
School Library - State Aided 7-8	\$ 1,700	\$ 1,700	\$ 1,700	\$ -
School Library - State Aided 9-12	\$ 3,300	\$ 3,300	\$ 3,300	\$ -
School Library - State Aided Madill	\$ 2,400	\$ 2,400	\$ 2,400	\$ -
School Library - State Aided JFK	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
BOCES Services	\$ 177,000	\$ 166,100	\$ 195,000	\$ 28,900
<b><i>TOTAL LIBRARY</i></b>	<b>\$ 355,200</b>	<b>\$ 344,300</b>	<b>\$ 373,200</b>	<b>\$ 28,900</b>

Percent Change in Budget

**8.39%**

1/12/2022 12:02 PM