BUSINESS A	ND FINANCE DIVISION
Report No.	20

## OGDENSBURG CITY SCHOOL DISTRICT OGDENSBURG, NEW YORK

SUBJECT:	2022-2023 Budget Development Calendar
DATE:	November 15, 2021
REASON FOR BOARI	O CONSIDERATION:
	The Board of Education of the Ogdensburg City School District must approve the budget for the 2022-2023 school year.
FACTS AND ANALYS	IS:
	The 2022-2023 proposed budget development calendar is presented for review and approval of the Board of Education.
RECOMMENDED AC	CTION:
	Moved by and supported by that, having the approval of the Superintendent of Schools, the budget development calendar for the 2022-2023 school year is hereby approved by the Board of Education of the Ogdensburg City School District this 15 <sup>th</sup> day of November 2021.

APPROVED FOR PRESENTATION TO THE BOARD:

Superintendent

KK/alf Attachment

## OGDENSBURG CITY SCHOOL DISTRICT 2022-2023 BUDGET DEVELOPMENT CALENDAR

November 2021	Budget request distributed to all Principals
December 2021	<ul> <li>Budget request returned to all Principals for their review</li> <li>Estimated staffing requirements to be determined</li> </ul>
January 2022	<ul> <li>Staffing needs assessments determined by Superintendent</li> <li>First meeting – 01/18/2022 – Library budget presentation to the Board of Education</li> </ul>
February 2022	<ul> <li>First meeting – 02/07/2022 – Secondary Principals, Athletic Director and Buildings &amp; Grounds budget presentations to the Board of Education</li> <li>Second meeting – 02/28/2021 – Elementary Schools, Special Education and Computer Assisted Technology budget presentations to the Board of Education</li> </ul>
March 2022	<ul> <li>First meeting – 03/07/2022 – Overall Budget Discussion at the Board of Education meeting</li> <li>Second meeting – 03/21/2022 – Final BOCES contract presentation to the Board of Education/Overall Budget Discussion</li> </ul>
April 4, 2022 April 22, 2022	<ul> <li>First meeting – 04/04/2022 Board of Education adopts budget (§1608(7), 1716(7), 2601-a(3))</li> <li>Property Tax Report Card due to SED &amp; newspaper within 24 hours after BOE adopts budget) (no later than Friday, April 22<sup>nd</sup>)</li> </ul>
March 29 - April 2, 2022 April 27, 2022	<ul> <li>Budget and election legal advertisement must appear for the first of four publications. The district clerk must publish notice of date, time and place of annual meeting and election four times during the seven weeks preceding the date of the annual meeting and election. Notice of date, time and place of public budget hearing must be included in the notice of annual meeting and election. Last publication must appear within seven days of budget hearing (2003(1);2004(1); 2121(4);2601-a(2))</li> <li>April 27 - Board of Education Petitions due (20 days before election)</li> </ul>
May, 2022	<ul> <li>May 3 – Voter Registration (2 weeks before vote)</li> <li>May 9 – Public Budget Hearing (7-14 days before vote)</li> <li>May 3-17 – "Budget Notice/Newsletter" mailed to residents (§1608, 1716, 2004(6)(d), 2601-a(3))</li> <li>May 11 – Deadline for mailing "Budget Notice/Newsletter" (6 days before vote)</li> <li>May 17 – Annual Budget Vote and School Board Election</li> <li>May 18 – Board of Education Regular Meeting and Canvass of the Vote</li> </ul>

Copies of budget documents must be available by May 3, 2022
 (Copies of the budget must be available 14 days immediately preceding the date of the annual meeting and election)