

**OGDENSBURG CITY SCHOOL DISTRICT**  
**PROPOSED BUDGET 2022-23**  
**7-8 SUMMARY**

<u>Account Title</u>	<u>Code</u>	<u>Actual</u> <u>2020-2021</u>	<u>Adopted</u> <u>Budget</u> <u>2021-2022</u>	<u>Proposed</u> <u>Budget</u> <u>2022-2023</u>	<u>Change In</u> <u>Budgets</u> All students in 7-8 building	<u>Per</u> <u>Pupil</u> 233
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.02	\$ -	\$ 500	\$ 500	\$ -	\$ 2.15
Contractual Expense	A2020.400.00.02	831	1,500	1,500	\$ -	\$ 6.44
Materials & Supplies	A2020.450.00.02	<u>4,430</u>	<u>6,000</u>	<u>6,000</u>	<u>\$ -</u>	<u>\$ 25.75</u>
TOTAL		\$ 5,261	\$ 8,000	\$ 8,000	\$ -	\$ 34.33
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.02	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 42.92
Contractual Expense	A2110.400.00.02	1,305	6,000	6,000	\$ -	\$ 25.75
Materials & Supplies	A2110.450.00.02	<u>19,301</u>	<u>24,000</u>	<u>24,000</u>	<u>\$ -</u>	<u>\$ 103.00</u>
TOTAL		\$ 20,606	\$ 40,000	\$ 40,000	\$ -	\$ 171.67
TOTAL		<u>\$ 25,867</u>	<u>\$ 48,000</u>	<u>\$ 48,000</u>	<u>\$ -</u>	<u>\$ 206.01</u>

The 7-8 Budgets will see no increase in the 2022-2023 Budget.

\*Increase in equipment in 2016-17 continues to be carried forward as suggested by BOE for long term replacement of instruments, as needed.