

**OGDENSBURG CITY SCHOOL DISTRICT**  
**PROPOSED BUDGET 2022-2023**  
**9-12 SUMMARY**

<u>Account Title</u>	<u>Code</u>	<u>Actual 2020-2021</u>	<u>Adopted Budget 2021-2022</u>	<u>Proposed Budget 2022-2023</u>	<u>Change In Budgets</u> All students in 9-12 building	<u>Per Pupil</u> 501
Supervisory - Regular School						
Equipment	A2020.200.00.03	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 3.99
Contractual Expense	A2020.400.00.03	69	2,000	2,000	-	\$ 3.99
Materials & Supplies	A2020.450.00.03	6,943	17,000	17,000	-	\$ 33.93
TOTAL		\$ 7,012	\$ 21,000	\$ 21,000	\$ -	\$ 41.92
Teaching - Regular School						
Equipment	A2110.200.00.03	\$ 21,768	\$ 19,000	\$ 19,000	\$ -	\$ 37.92
Contractual Expense	A2110.400.00.03	5,669	18,000	18,000	-	\$ 35.93
Materials & Supplies	A2110.450.00.03	46,478	55,000	55,000	-	\$ 109.78
TOTAL		\$ 73,915	\$ 92,000	\$ 92,000	\$ -	\$ 183.63
TOTAL		\$ 80,927	\$ 113,000	\$ 113,000	\$ -	\$ 225.55

The 9-12 Budgets will see no increase in the 2022-2023 Budget.

Increase in equipment in 2016-17 continues to be carried forward as suggested by BOE for long range instrument replacement, when needed.