

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2022-2023
KENNEDY ELEMENTARY SCHOOL SUMMARY

<u>Account Title</u>	<u>Code</u>	<u>Kennedy Actual 2020-2021</u>	<u>Adopted Budget 2021-2022</u>	<u>Proposed Budget 2022-2023</u>	<u>Change In Budgets</u>	<u>Per Pupil</u> 528
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.06	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1.89
Contractual Expense	A2020.400.00.06	910	2,000	2,000	-	\$ 3.79
Materials & Supplies	A2020.450.00.06	659	25,000	25,000	-	\$ 47.35
TOTAL		\$ 1,569	\$ 28,000	\$ 28,000	\$ -	\$ 53.03
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.06	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 14.20
Contractual Expense 4-6	A2110.400.00.06	1,029	4,000	4,000	-	\$ 7.58
Contractual Expense K-3	A2110.400.01.06	185	4,000	4,000	-	\$ 7.58
Materials & Supplies 4-6	A2110.450.00.06	31,221	21,000	21,000	-	\$ 39.77
Materials & Supplies K-3	A2110.450.01.06	2,034	21,000	21,000	-	\$ 39.77
TOTAL		\$ 34,469	\$ 57,500	\$ 57,500	\$ -	\$ 108.90
TOTAL		<u>\$ 36,039</u>	<u>\$ 85,500</u>	<u>\$ 85,500</u>	<u>\$ -</u>	<u>\$ 161.93</u>

Kennedy School will see no budget increase for 2022-23.