

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2022-2023
MADILL ELEMENTARY SCHOOL

<u>Account Title</u>	<u>Code</u>	<u>Actual 2020-2021</u>	<u>Adopted Budget 2021-2022</u>	<u>Proposed Budget 2022-2023</u>	<u>Change In Budgets</u>	<u>Per Pupil</u>
						275 All students
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.05	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	A2020.400.00.05	-	1,000	1,000	-	3.64 per all students
Materials & Supplies	A2020.450.00.05	1,924	5,000	5,000	-	18.18
TOTAL		\$ 1,924	\$ 6,000	\$ 6,000	\$ -	\$ 21.82
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.05	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 3.64
Contractual Expense 4-6	A2110.400.00.05	253	2,000	2,000	-	7.27
Contractual Expense K-6	A2110.400.01.05	22	2,000	2,000	-	7.27
Materials & Supplies 4-6	A2110.450.00.05	25,459	15,000	15,000	-	54.55
Materials & Supplies K-3	A2110.450.01.05	-	15,000	15,000	-	54.55
TOTAL		\$ 25,734	\$ 35,000	\$ 35,000	\$ -	\$ 127.27
TOTAL		<u>\$ 27,658</u>	<u>\$ 41,000</u>	<u>\$ 41,000</u>	<u>\$ -</u>	<u>\$ 149.09</u>

Madill School will see no budget increase for 2022-2023