

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2022-23 ACTUAL FROM SERVICE REQUEST

COSER #	DESCRIPTION	COST BASIS	2021-2022 SERVICE REQUEST			2022-2023 SERVICE REQUEST		
			2021-2022 QUANTITY		BUDGET	2022-2023 QUANTITY		BUDGET
001.010.000	ADMINISTRATION BUDGET 10%	RWADA	1.00	916,071.00	\$ 916,071.00	1.00	923,324.00	\$ 923,324.00
002.060.000	CAPITAL BUDGET	RWADA	1.00	476,899.00	\$ 476,899.00	1.00	458,169.00	\$ 458,169.00
180.200.000	CAREER & TECH ED	PER ENROLLMENT	126.00	10,313.00	\$ 1,299,438.00	125.00	10,700.00	\$ 1,337,500.00
180.210.000	AGRICULTURAL STUDIES	PER FTE	0.00	16,000.00	\$ -	2.00	16,500.00	\$ 33,000.00
180.280.000	GATEWAY TO CAREERS	PER DISTRICT	1.00	400.00	\$ 400.00	1.00	400.00	\$ 400.00
201.040.000	OCC ED/CTE TA (1:1)	PER FTE	1.50	58,830.00	\$ 88,245.00	0.00	0.00	\$ -
203.011.000	6:1+1	PER FTE	9.0000	38,500.00	\$ 346,500.00	10.0000	39,000.00	\$ 390,000.00
203.012.000	6:1+2	PER FTE	0.0000	0.00	\$ -	2.0000	44,000.00	\$ 88,000.00
203.046.000	PKG E - COMP MGMNT NEEDS PRGM	PER STUDENT	1.000	29,150.00	\$ 29,150.00	0.000	0.00	\$ -
203.050.000	TEACHING ASSISTANT	STUDENT	8.0	58,830.00	\$ 470,640.00	11.0	58,830.00	\$ 647,130.00
203.718.010	SPEECH	PER SESSION	1,160.0	63.00	\$ 73,080.00	65.0	1,104.00	\$ 71,760.00
203.718.020	COUNSELING	SESSION	80.0	76.00	\$ 6,080.00	100.0	80.00	\$ 8,000.00
203.718.025	SOCIAL WORKER	SESSION	120.0	80.00	\$ 9,600.00	170.0	80.00	\$ 13,600.00
203.718.030	PHYSICAL THERAPY	PER SESSION	6.00	82.00	\$ 492.00	86.00	82.00	\$ 7,052.00
203.718.040	OCCUPATIONAL THERAPY	SESSION	440.00	82.00	\$ 36,080.00	750.00	82.00	\$ 61,500.00
203.718.050	ADAPTIVE PHYSICAL EDUCATION	SESSION	1,360.00	47.00	\$ 63,920.00	1,720.00	47.00	\$ 80,840.00
204.010.000	12:1+1 5-21LIFE SKILLS	PER FTE	3.50	24,910.00	\$ 87,185.00	3.00	25,000.00	\$ 75,000.00
204.040.000	TEACH ASST	PER FTE	3.00	58,830.00	\$ 176,490.00	4.00	58,830.00	\$ 235,320.00
204.718.010	SPEECH	PER SESSION	840.00	63.00	\$ 52,920.00	358.00	65.00	\$ 23,270.00
204.718.020	COUNSELING	PER SESSION	0.00	76.00	\$ -	28.00	80.00	\$ 2,240.00
204.718.030	PHYSICAL THERAPY	SESSION	240.00	82.00	\$ 19,680.00	214.00	82.00	\$ 17,548.00
204.718.040	OT	PER SESSION	320.00	82.00	\$ 26,240.00	254.00	82.00	\$ 20,828.00
204.718.050	APE	PER SESSION		47.00	\$ -	272.00	47.00	\$ 12,784.00
204.718.090	BEHAVIORAL CONSULTANT	PER SESSION	120.00	135.00	\$ 16,200.00	20.00	137.00	\$ 2,740.00
205.010.000	COMMUNITY BASED WORK PRG	PER FTE	1.00	33,150.00	\$ 33,150.00	1.00	33,150.00	\$ 33,150.00
205.040.000	TEACHING ASSIT JOB COACH	PER FTE	1.00	58,830.00	\$ 58,830.00	1.00	58,830.00	\$ 58,830.00
207.010.000	8:1+1, 5-21 MNGT NEEDS	PER FTE	7.50	37,275.00	\$ 279,562.50	6.00	38,000.00	\$ 228,000.00
207.030.000	PKG A COUNSELING	PER STUDENT	6.00	4,429.00	\$ 26,574.00	0.00	0.00	\$ -
207.050.000	TEACHING ASSISTANT	PER FTE	4.50	58,830.00	\$ 264,735.00	3.00	58,830.00	\$ 176,490.00
207.718.010	SPEECH	SESSION	80.00	63.00	\$ 5,040.00	400.00	65.00	\$ 26,000.00
207.718.040	OCCUPATIONAL THERAPY	SESSION		82.00	\$ -	90.00	82.00	\$ 7,380.00
207.718.090	BEHAVIORAL CONSULTANT	PER SESSION	120.00	135.00	\$ 16,200.00	87.00	137.00	\$ 11,919.00
307.010.000	SCHOOL PSYCH-GENERAL	PER FTE	0.60	125,080.00	\$ 75,048.00	0.60	128,833.00	\$ 77,299.80
314.010.000	PT	PER SESSION	1,526.00	82.00	\$ 125,132.00	1,262.00	82.00	\$ 103,484.00

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2022-23 ACTUAL FROM SERVICE REQUEST

COSER #	DESCRIPTION	COST BASIS	2021-2022 SERVICE REQUEST			2022-2023 SERVICE REQUEST		
			2021-2022 QUANTITY		BUDGET	2022-2023 QUANTITY		BUDGET
316.010.000	VISUAL IMPAIRED	PER SESSION	1,400.00	86.00	\$ 120,400.00	1,400.00	86.00	\$ 120,400.00
316.020.000	ORIENT. & MOBILITY (BLIND)	PER SESSION	0.00	0.00	\$ -	12.00	86.00	\$ 1,032.00
319.010.000	COUNSELING-GENERAL	PER FTE	0.80	89,440.00	\$ 71,552.00	0.80	92,124.00	\$ 73,699.20
319.010.000	COUNSELING-DISABLED	PER FTE	0.00	0.00	\$ -	0.20	92,124.00	\$ 18,424.80
343.015.000	OCCUPATIONAL THERAPY	PER FTE	1.00	105,575.00	\$ 105,575.00	1.00	108,743.00	\$ 108,743.00
401.010.000	EXP ENRICHMT PLANNING FEE	PER DISTRICT	1.00	875.00	\$ 875.00	1.00	875.00	\$ 875.00
401.060.000	PROJECT CHALLENGE	PER STUDENT	7.00	145.00	\$ 1,015.00	5.00	150.00	\$ 750.00
401.070.000	HORIZONS I	PER STUDENT	1.00	650.00	\$ 650.00	1.00	650.00	\$ 650.00
401.071.000	HORIZONS II	PER STUDENT	1.00	650.00	\$ 650.00	1.00	650.00	\$ 650.00
401.072.000	HORIZONS III	PER STUDENT	2.00	700.00	\$ 1,400.00	0.00	0.00	\$ -
401.100.000	FIRST TECH CHALLENGE	PER TEAM	1.00	4,075.00	\$ 4,075.00	1.00	4,075.00	\$ 4,075.00
402.010.000	PERFORMING ARTS	PER DISTRICT	1.00	5,093.00	\$ 5,093.00	1.00	5,093.00	\$ 5,093.00
402.015.000	ADJUSTMTS	AS USED	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
402.020.000	OTHER PERFORMANCES	AS USED	1.00	15,000.00	\$ 15,000.00	1.00	10,000.00	\$ 10,000.00
405.010.000	HIGH SCH EQUIVALENCE	AS USED	168.00	13.16	\$ 2,210.88	168.00	13.42	\$ 2,254.56
408.010.000	DIST LEARNING LITE SERV	PER UNIT	1.00	16,000.00	\$ 16,000.00	1.00	16,000.00	\$ 16,000.00
408.020.000	VIDEO CONF SUPPORT BASE	PER UNIT	1.00	1,000.00	\$ 1,000.00	1.00	1,000.00	\$ 1,000.00
408.030.000	DATA LINES	PER UNIT	1.00	6,300.00	\$ 6,300.00	1.00	6,300.00	\$ 6,300.00
408.070.010	ZOOM LICENSING	Per LICENSE	130.00	20.00	\$ 2,600.00	160.00	20.00	\$ 3,200.00
409.020.300	ALTERNATIVE GED	PER ENROLLEE	4.00	6,361.00	\$ 25,444.00	2.00	6,600.00	\$ 13,200.00
420.010.000	SUMMER SCHOOL	PER PUPIL/CLASS	150.00	310.00	\$ 46,500.00	275.00	275.00	\$ 75,625.00
420.020.000	SUMMER SCH DRIVER ED	PER PUPIL/CLASS	54.00	500.00	\$ 27,000.00	60.00	500.00	\$ 30,000.00
420.030.000	WALK IN REGENTS	PER PUPIL/CLASS	22.00	40.00	\$ 880.00	0.00	0.00	\$ -
420.040.000	REFRESHER COURSES	PER PUPIL/CLASS	14.00	52.00	\$ 728.00	0.00	0.00	\$ -
421.010.000	VIRTUAL REGIONAL SUMMER SCH	PER PUPIL	80.00	330.00	\$ 26,400.00	80.00	330.00	\$ 26,400.00
501.010.010	TITLE I SERV & CONSOLID	PER DISTRICT	1.00	21,200.00	\$ 21,200.00	1.00	21,200.00	\$ 21,200.00
501.010.012	TITLE I PER ELEMENTARY	PER SCHOOL	2.00	500.00	\$ 1,000.00	2.00	500.00	\$ 1,000.00
501.010.013	TITLE I PER BEDS>2	PER DISTRICT	1.00	500.00	\$ 500.00	1.00	500.00	\$ 500.00
501.010.080	COORDINATION OF DIST INITIATIVES	PER CONTRACT	1.00	10,000.00	\$ 10,000.00	1.00	10,000.00	\$ 10,000.00
501.010.090	CRRSA/ARPA	PER CONTRACT	0.00	0.00	\$ -	1.00	5,000.00	\$ 5,000.00
503.010.010	ODYSSEY OF MIND BASE FEE	PER DISTRICT	1.00	2,250.00	\$ 2,250.00	0.00	0.00	\$ -
503.010.020	ODYSSEY OF MIND-ADDT'L MEM	PER MEMBERSHIP	3.00	1,100.00	\$ 3,300.00	0.00	0.00	\$ -
503.010.030	SAT VERBAL & MATH	PER ENROLLEE	15.00	180.00	\$ 2,700.00	15.00	180.00	\$ 2,700.00
503.030.000	WHIZ QUIZ	PER DISTRICT	1.00	500.00	\$ 500.00	1.00	500.00	\$ 500.00

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2022-23 ACTUAL FROM SERVICE REQUEST

COSER #	DESCRIPTION	COST BASIS	2021-2022 SERVICE REQUEST			2022-2023 SERVICE REQUEST		
			2021-2022 QUANTITY		BUDGET	2022-2023 QUANTITY		BUDGET
504.010.000	PRINT SHOP as used	AS USED	1.00	130,000.00	\$ 130,000.00	1.00	115,000.00	\$ 115,000.00
505.010.000	ELECTRONIC EQUIP REPAIR	RWADA	1.00	31,702.00	\$ 31,702.00	1.00	31,340.00	\$ 31,340.00
505.020.000	ELECTRONIC EQUIP PARTS	AS USED	1.00	9,000.00	\$ 9,000.00	1.00	9,000.00	\$ 9,000.00
505.030.000	MICROCOMPUTER REPAIR	RWADA	1.00	21,056.00	\$ 21,056.00	1.00	21,056.00	\$ 21,056.00
505.040.000	MICROCOMPUTER PARTS	AS USED	1.00	1,500.00	\$ 1,500.00	0.00	0.00	\$ -
506.010.010	IT BASE FEE	AS BILLED	1.00	16,402.00	\$ 16,402.00	1.00	16,310.00	\$ 16,310.00
506.010.020	HOSTED SERVERS	PER SERVER	2.00	5,965.00	\$ 11,930.00	2.00	5,965.00	\$ 11,930.00
506.010.030	COMP TECH END USER	PER FTE	0.60	97,283.00	\$ 58,369.80	0.60	99,209.00	\$ 59,525.40
506.010.040	COMP TECH SERVER	PER FTE	0.60	97,283.00	\$ 58,369.80	0.60	99,209.00	\$ 59,525.40
506.010.050	COMP TECH INFRASTRUCTURE	PER FTE	0.60	97,283.00	\$ 58,369.80	0.60	99,209.00	\$ 59,525.40
506.010.051	HOSTED WIRELESS ACCESS POINTS	PER SERVER	0.00	0.00	\$ -	175.00	28.00	\$ 4,900.00
506.020.030	CONT CPIER MAINT REPAIR	AS USED	1.00	9,323.00	\$ 9,323.00	1.00	8,487.00	\$ 8,487.00
506.020.031	CONTRACT EQUIP REPAIR	AS USED	1.00	17,096.00	\$ 17,096.00	1.00	10,543.00	\$ 10,543.00
506.020.035	EXCESS PRINT CHARGES as used	AS USED	1.00	35,000.00	\$ 35,000.00	1.00	20,000.00	\$ 20,000.00
506.025.000	ANTICIPATED PURCH (EQ & SFT)	AS USED	1.00	200,000.00	\$ 200,000.00	1.00	150,000.00	\$ 150,000.00
506.030.020	PURCHASES	AS USED	1.00	151,273.00	\$ 151,273.00	1.00	128,719.00	\$ 128,719.00
506.040.031	ACCELERATED READER	AS USED	1.00	6,000.00	\$ 6,000.00	1.00	6,886.00	\$ 6,886.00
506.040.032	CASTLE LEARNING	AS USED	1.00	4,293.00	\$ 4,293.00	1.00	4,380.00	\$ 4,380.00
506.040.042	LEARNING A-Z	AS USED	1.00	3,842.00	\$ 3,842.00	1.00	6,404.00	\$ 6,404.00
506.040.045	STAR ASSESSMENTS	AS USED	1.00	6,200.00	\$ 6,200.00	1.00	6,634.00	\$ 6,634.00
506.040.047	SMART	AS USED	1.00	4,530.00	\$ 4,530.00	1.00	4,228.00	\$ 4,228.00
506.040.050	EDOCTRINA	AS USED	1.00	2,369.00	\$ 2,369.00	0.00	0.00	\$ -
506.040.062	TEARS, READ, WEVIDEO 062-074	AS USED	1.00	17,473.00	\$ 17,473.00	1.00	26,264.00	\$ 26,264.00
506.040.063	FLOCABULARY	AS USED	1.00	4,725.00	\$ 4,725.00	0.00	0.00	\$ -
506.040.075	POSITIVITY PROJECT	AS USED	3.00	4,800.00	\$ 14,400.00	1.00	17,427.00	\$ 17,427.00
506.040.077	PEAR DECK .077-.106	PER QUOTE	1.00	47,809.10	\$ 47,809.10	1.00	66,387.30	\$ 66,387.30
506.050.030	INTERNET FILTERING	PER CONTRACT	1.00	1,196.00	\$ 1,196.00	1.00	8,022.00	\$ 8,022.00
506.050.032	GO GUARDIAN	PER CONTRACT	1.00	8,611.00	\$ 8,611.00	1.00	8,741.00	\$ 8,741.00
506.060.000	WEB PAGE DEV & HOST	AS USED	1.00	1,718.00	\$ 1,718.00	1.00	0.00	\$ -
506.060.010	EDLIO	PER QUOTE	1.00	4,800.00	\$ 4,800.00	1.00	5,040.00	\$ 5,040.00
508.010.010	SCHOOL LIB COOP. COLL	PER UNIT	11.00	1,425.00	\$ 15,675.00	1.00	15,675.00	\$ 15,675.00
508.010.020	SCHOOL LIB COOP. COLL	PER UNIT	10.00	1,425.00	\$ 14,250.00	1.00	14,250.00	\$ 14,250.00
508.010.025	PROQUEST	PER UNIT	1.00	1,000.00	\$ 1,000.00	1.00	1,100.00	\$ 1,100.00
508.010.030	COOP COLLECT VRL	PER UNIT	1.00	2,000.00	\$ 2,000.00	1.00	2,000.00	\$ 2,000.00

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2022-23 ACTUAL FROM SERVICE REQUEST

COSER #	DESCRIPTION	COST BASIS	2021-2022 SERVICE REQUEST			2022-2023 SERVICE REQUEST		
			2021-2022 QUANTITY		BUDGET	2022-2023 QUANTITY		BUDGET
508.010.040	INTERLIB LOAN SUPPLIES	PER UNIT	1.00	700.00	\$ 700.00	1.00	700.00	\$ 700.00
508.010.050	ACCESS TO ICICLL	PER LIBRARY	3.00	70.00	\$ 210.00	1.00	210.00	\$ 210.00
508.021.012	BRAINPOP	PER STUDENT	1,650.00	2.48	\$ 4,092.00	2.53	1,459.00	\$ 3,691.27
508.024.010	CQ RESEARCHER	PER BUILDING	1.00	964.45	\$ 964.45	1.00	983.74	\$ 983.74
508.026.012	K-12 SITE LICENSE	PER STUDENT	1,554.00	4.55	\$ 7,070.70	0.00	0.00	\$ -
508.028.010	SINGLE SCH SUBSCRIPTION	PER BUILDING	2.00	125.00	\$ 250.00	2.00	125.00	\$ 250.00
508.030.010	FACTS ON FILE	PER BUILDING	1.00	637.50	\$ 637.50	1.00	650.25	\$ 650.25
508.031.000	ONLINE DB-GALE .010-040	PER BUILDING	1.00	24,086.57	\$ 24,086.57	1.00	24,086.57	\$ 24,086.57
508.034.000	ONLINE DB-PROQUEST INFO 011-027	PER BUILDING	1.00	5,611.00	\$ 5,611.00	1.00	5,722.66	\$ 5,722.66
508.040.000	ONLINE DB - TURNITIN	PER STUDENT	1.00	4,668.00	\$ 4,668.00	4.00	742.00	\$ 2,968.00
508.042.000	WORLD BOOK ONLINE	PER STUDENT	1,677.00	0.89	\$ 1,492.53	0.91	1,677.00	\$ 1,526.07
508.043.013	NEWSELA	PER QUOTE	0.00	0.00	\$ -	1.00	22,161.15	\$ 22,161.15
508.047.010	SORA Ebook	PER UNIT	1.00	500.00	\$ 500.00	1.00	500.00	\$ 500.00
508.999.000	DATABASE FEE	4% DATABASE	1.00	1,955.96	\$ 1,955.96	1.00	2,501.59	\$ 2,501.59
509.010.000	LEARNING RESOURCES	COMBINED RATE	1.00	40,523.00	\$ 40,523.00	1.00	39,227.00	\$ 39,227.00
510.010.020	OPALS	COMBINED RATE	1.00	16,810.00	\$ 16,810.00	1.00	16,834.00	\$ 16,834.00
510.010.080	ONGOING CONV CURRENT MAT	PER RECORD	500.00	2.00	\$ 1,000.00	0.00	0.00	\$ -
510.010.100	RESOURCES/SUPPLIES	AS USED	1.00	500.00	\$ 500.00	1.00	500.00	\$ 500.00
510.010.110	ON SITE INVENTORY	PER DAY	5.00	500.00	\$ 2,500.00	0.00	0.00	\$ -
510.010.120	OPALS EQUIPMENT	PER DISTRICT	1.00	300.00	\$ 300.00	0.00	0.00	\$ -
516.010.000	MODEL SCHOOLS BASE	BASE FEE	1.00	8,120.00	\$ 8,120.00	1.00	8,526.00	\$ 8,526.00
516.040.000	E-RATE EXPENSE	RWADA	1.00	2,130.00	\$ 2,130.00	1.00	2,071.00	\$ 2,071.00
516.050.055	BLOCK OF 10 SCH WRKSHPS	PURCHASED BY 7/1	3.00	1,000.00	\$ 3,000.00	1.00	3,000.00	\$ 3,000.00
516.055.000	WORKSHOPS	PER PARTICIPANT	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
516.060.000	STIPENDS	PER HOUR	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
516.080.000	VIRTUAL INSTRC SPPRT SPECIALIST	PER FTE	0.10	100,083.00	\$ 10,008.30	0.00	0.00	\$ -
517.010.000	SECTION X ATHLETIC COORD	COMBINED RATE	1.00	23,314.00	\$ 23,314.00	1.00	21,416.00	\$ 21,416.00
517.050.000	RSCHOOL TODAY	PER DISTRICT	1.00	322.00	\$ 322.00	1.00	322.00	\$ 322.00
525.020.000	CONSULT TCHR NWT	PER STUDENT	3.00	4,000.00	\$ 12,000.00	3.00	4,200.00	\$ 12,600.00
526.000.000	LITERACY-SUMMER SERVICE	AS USED	1.00	6,300.00	\$ 6,300.00	0.00	0.00	\$ -
526.010.000	SCHOOL/CURR IMPROVEMENT	BASE FEE	1.00	14,568.00	\$ 14,568.00	1.00	14,568.00	\$ 14,568.00
526.020.000	WORKSHOPS	PER PARTICIPANT	1.00	90,000.00	\$ 90,000.00	1.00	75,000.00	\$ 75,000.00
526.040.000	REGIONAL ASSESSMENT SERV	PER DISTRICT	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
526.055.000	STIPENDS	PER HOUR	1.00	12,000.00	\$ 12,000.00	1.00	12,000.00	\$ 12,000.00

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2022-23 ACTUAL FROM SERVICE REQUEST

COSER #	DESCRIPTION	COST BASIS	2021-2022 SERVICE REQUEST			2022-2023 SERVICE REQUEST		
			2021-2022 QUANTITY		BUDGET	2022-2023 QUANTITY		BUDGET
526.080.000	CONFERENCE	PER PARTICIPANT	1.00	5,000.00	\$ 5,000.00	1.00	5,000.00	\$ 5,000.00
526.092.010	COACHING PREVENTION LITERACY	PER REQUEST	0.60	106,120.00	\$ 63,672.00	0.30	106,120.00	\$ 31,836.00
526.900.000	ADMIN TRVL MINNOWBRK	AS USED	2.00	750.33	\$ 1,500.66	0.00	0.00	\$ -
571.490.000	X/C FRANKLIN ESSEX	CROSS CONTRACT	1.00	5,910.00	\$ 5,910.00	1.00	11,043.00	\$ 11,043.00
584.494.010	X/C ALBANY INTERNET	CROSS CONTRACT	150.00	97.00	\$ 14,550.00	1.00	20,025.00	\$ 20,025.00
584.998.000	X/C ALB INTERNET ADMIN FEE	CROSS CONTRACT	1.00	654.75	\$ 654.75	1.00	1,001.25	\$ 1,001.25
601.010.000	COOPERATIVE PURCHASING	BASE RWADA	1.00	4,141.00	\$ 4,141.00	1.00	3,723.00	\$ 3,723.00
602.010.000	NEGOTIATIONS	PER DISTRICT	1.00	21,765.00	\$ 21,765.00	1.00	21,765.00	\$ 21,765.00
606.010.000	BUS REPEATER SYSTER	COMBINED RATE	1.00	5,081.00	\$ 5,081.00	1.00	4,975.00	\$ 4,975.00
608.080.000	X/C ALBANY CLEAR TRACK	CROSS CONTRACT	1.00	17,158.28	\$ 17,158.28	1.00	28,883.33	\$ 28,883.33
608.110.010	DATAWAREHOUSING COORD	CROSS CONTRACT	1.00	14,951.78	\$ 14,951.78	1.00	14,595.75	\$ 14,595.75
608.220.000	FRONTLINE	CROSS CONTRACT	1.00	990.00	\$ 990.00	1.00	995.00	\$ 995.00
608.221.000	FRONTLINE	CROSS CONTRACT	1.00	4,878.73	\$ 4,878.73	1.00	5,115.35	\$ 5,115.35
608.230.010	IOBSERVATION COORDINATION	CROSS CONTRACT	1.00	990.00	\$ 990.00	1.00	995.00	\$ 995.00
608.231.000	IOBSERVATION LICENSE	CROSS CONTRACT	1.00	6,000.00	\$ 6,000.00	1.00	6,000.00	\$ 6,000.00
608.250.000	EES LICENSING	CROSS CONTRACT	364.00	52.54	\$ 19,124.56	1.00	19,292.00	\$ 19,292.00
608.330.020	TELECOMMUNICATIONS	CROSS CONTRACT	1.00	1,996.38	\$ 1,996.38	1.00	1,996.38	\$ 1,996.38
608.350.000	TESTING NYS	CROSS CONTRACT	1.00	12,656.28	\$ 12,656.28	1.00	12,402.36	\$ 12,402.36
608.410.000	MASS COM COORDINATOR410,416,417	PER RWADA	1.00	10,814.70	\$ 10,814.70	1.00	10,814.70	\$ 10,814.70
608.411.010	ONE CALL NOW	CONTRACT	1.00	2,543.10	\$ 2,543.10	1.00	2,543.10	\$ 2,543.10
608.460.000	SCHOOL TOOL	CROSS CONTRACT	1,708.00	18.03	\$ 30,795.24	1.00	30,963.60	\$ 30,963.60
608.461.000	SCHOOL TOOL	CROSS CONTRACT	1,708.00	7.40	\$ 12,639.20	1.00	12,706.92	\$ 12,706.92
608.540.000	X/C NERIC COORDINATOR - NUTRIKIDS	CROSS CONTRACT	1.00	14,113.50	\$ 14,113.50	1.00	14,113.50	\$ 14,113.50
608.541.000	X/C NUTRIKIDS	CROSS CONTRACT	1.00	7,742.00	\$ 7,742.00	1.00	7,742.00	\$ 7,742.00
608.630.050	CLEAR TRACK	CROSS CONTRACT	1.00	13,961.00	\$ 13,961.00	1.00	13,961.00	\$ 13,961.00
608.630.180	SCHOOL TOOL	CROSS CONTRACT	1,708.00	6.47	\$ 11,050.76	1,708.00	6.47	\$ 11,050.76
608.998.999	ALBANY ADMIN CHARGE	CROSS CONTRACT	1.00	7,117.17	\$ 7,117.17	1.00	8,454.00	\$ 8,454.00
609.010.000	COMMUNICATIONS SERVICE	CONTRACT	0.20	92,318.00	\$ 18,463.60	0.20	92,318.00	\$ 18,463.60
610.010.020	RECORDS MGMT / COM SERV 010-020	LICENSE	1.00	3,125.00	\$ 3,125.00	1.00	3,125.00	\$ 3,125.00
612.490.000	STATE AID PLANNING	PER DISTRICT	1.00	3,345.00	\$ 3,345.00	1.00	3,345.00	\$ 3,345.00
614.490.010	HEALTH & SAFETY COORD	PER DISTRICT	1.00	5,798.00	\$ 5,798.00	1.00	6,140.00	\$ 6,140.00
614.490.050	PUBLIC SCH SAFETY	PER DISTRICT	1.00	2,285.00	\$ 2,285.00	1.00	2,285.00	\$ 2,285.00
614.490.300	ENERGY MANAGEMENT	DISTRICT	1.00	9,908.00	\$ 9,908.00	1.00	9,908.00	\$ 9,908.00
614.490.400	ASBESTOS MNGMNT PRG	PER BUILDING	3.00	884.00	\$ 2,652.00	3.00	884.00	\$ 2,652.00

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2022-23 ACTUAL FROM SERVICE REQUEST

COSER #	DESCRIPTION	COST BASIS	2021-2022 SERVICE REQUEST			2022-2023 SERVICE REQUEST		
			2021-2022			2022-2023		
			QUANTITY		BUDGET	QUANTITY		BUDGET
615.010.000	WORKERS COMP ADMIN	PER PAYROLL	1.00	26,883.00	\$ 26,883.00	1.00	26,883.00	\$ 26,883.00
616.490.000	BOARD POLICY & UPDATE	PER DISTRICT	1.00	14,750.00	\$ 14,750.00	1.00	14,750.00	\$ 14,750.00
619.010.000	BUSINESS OFFICE	COMBINED RATE	1.00	501,334.00	\$ 501,334.00	1.00	515,818.00	\$ 515,818.00
621.010.000	TELEPHONE INTERCONNECT	AS USED	1.00	17,384.00	\$ 17,384.00	1.00	17,384.00	\$ 17,384.00
621.020.000	E-RATABLE PHONE CHARGES	AS USED	1.00	28,753.00	\$ 28,753.00	1.00	28,753.00	\$ 28,753.00
621.030.000	MAINTENANCE CHARGES	PER CONTRACT	1.00	38,207.07	\$ 38,207.07	1.00	38,207.07	\$ 38,207.07
621.050.000	IPT NETWORK SUPPORT	PER DISTRICT	250.00	34.00	\$ 8,500.00	250.00	34.00	\$ 8,500.00
665.490.000	GRANT WRITER X/C JEFF-LEWIS	CROSS CONTRACT	1.00	3,200.00	\$ 3,200.00	1.00	3,200.00	\$ 3,200.00
675.490.000	X/C CERTIFICATION OFFICER	CROSS CONTRACT	1.00	5,084.00	\$ 5,084.00	1.00	5,084.00	\$ 5,084.00
					\$ 7,891,258.18			