

BUSINESS & FINANCE DIVISION

Report No. 22

OGDENSBURG CITY SCHOOL DISTRICT  
OGDENSBURG, NEW YORK

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SUBJECT: NERIC Final Commitment Service Request for 2022-2023

DATE: March 21, 2022

REASON FOR BOARD CONSIDERATION:

NERIC has requested final service request from the Ogdensburg City School District regarding programs that our school district will be using in the school year 2022-2023.

FACTS AND ANALYSIS:

These are the final requests for NERIC services for the 2022-2023 school year. Planning at this point is based on current information. The beginning invoices will be based on these requests. The invoices will be adjusted for actual services about mid-year 2022-2023.

RECOMMENDED ACTION:

Moved by \_\_\_\_\_ and supported by \_\_\_\_\_ that, having the approval of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby authorize the signing of the final commitment service request form for NERIC services for the 2022-2023 school year on this 21<sup>st</sup> day of March 2022.

APPROVED FOR PRESENTATION TO THE BOARD:

  
\_\_\_\_\_  
Superintendent

KK/alf  
Attachment



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## 2022-23 NERIC Service Commitment Letter

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ALBANY OFFICE: 900 Watervliet-Shaker Road, Albany, NY 12205  
PLATTSBURGH OFFICE: 1523 Military Turnpike, Suite 100, Plattsburgh, NY 12901

In this update you will find the following information to help you navigate the 2022-23 service commitment process:

- Statements of assurance for technology services
- Cross-contracting administrative assessment/5.75% fee for services to other local BOCES
- NERIC Commitment Process — FAQ
- A service “cross-walk” on service billing changes for 2022-23

## Spotlight on 2022-23 NERIC services

**Cooperative Virtual Learning Academy (412.050.010/412.050.020)** — Instead of each school district coordinating a virtual option on their own, we offer a stand-alone virtual academy for the full school year.

**Data Protection Officer Coaching Service (604.400.300)** — Support and project management around tasks associated with NYS Ed Law 2-d regulations.

**Esports (512.230/231)** — Unlock students’ potential with interscholastic esports by engaging them in this competitive platform.

**Tableau Data Reports Service (604.436/437)** — Supports districts’ use of the Tableau Level 1 and Level 2 reports focusing on regional-, district- and school-wide measures for instructional focus and ESSA accountability.

**Webex (412.040/041)** — a virtual platform for school leaders and organizations to facilitate such activities as Board of Education or company meetings, instruction, professional development, and other events.

## Statements of assurance for technology services

Attached are statements of assurance for technology services for three services related to the procurement of hardware and certain desktop computers. The New York State Education Department (NYSED) requires all school districts that participate with these services to verify that their RIC/BOCES offers the most cost-effective option for procuring hardware and certain computers related to Library Automation (6320), Instructional Technology - Common Set (6360) and Computer Service - Management (7710) CoSers only. Supporting cost-effective data that has been provided to NYSED is available for your review at:

- Library Automation (6320) at <https://bit.ly/3omwHdc>
- Instructional Technology - Common Set (6360) at <https://bit.ly/3J3VHxo>
- Computer Service - Management (7710) at <https://bit.ly/3Ht9xsT>

**Please note:** You are being asked to certify very specific information as required by NYSED. Your certification does not relate to the overall cost of RIC/BOCES services to schools.

School district superintendents participating with these services through NERIC/Capital Region BOCES are required to sign and return the attached statements of assurance for technology services via mail, fax, or email to: Diane Tigges, Northeastern Regional Information Center, 900 Watervliet-Shaker Rd., Albany, NY 12205, Fax: 518-862-5378, or email at [diane.tigges@neric.org](mailto:diane.tigges@neric.org). NERIC will arrange for the appropriate district superintendent's signature on the forms. Please retain a copy of the signed forms you submit to NERIC for your own district files. Districts that receive Library Automation services from a BOCES other than Capital Region should contact their BOCES for the appropriate form to submit for this service assurance.

## Cross-contracting administrative assessment/5.75% fee for services to other local BOCES

In accordance with Capital Region BOCES Board of Education policy, a 5.75% administrative assessment will be charged for all services furnished to non-Capital Region BOCES component school districts. This fee is clearly stated on all preliminary and final service cross-contracts generated by the Capital Region BOCES/NERIC.

## Software Subscriptions and Renewals

The following software products may appear on your commitment forms this year:

- EdutainmentLive (ITPro.tv) - 604.067/604.068
- Gaggle - 604.067/604.068
- Impero - 604.067/604.068
- SNAP Health Center - 604.067/604.068

## GoGuardian

We are going to be synchronizing renewal and expiration dates for most subscribers. Contracts will renew on July 1 and end on June 30 annually. As a result, your renewal for 2022-23 will be equal to or less than 12 months.

## Student Services Software Hosting Changes

The SchoolTool Student Management System hosting will be migrating to the vendor cloud before the beginning of the 2022-2023 school year. As a result, we have made changes to the SchoolTool Web Hosting billing codes, moving from 604.630.180 to 604.461.120. Per student costs have remained the same for this service.

The Frontline Special Education Applications hosting will also be migrating to the vendor cloud prior to the beginning of the 2022-2023 school year. As a result, we have made changes to the Frontline SpEd Web Hosting billing codes, moving from 604.630.130 to 604.521.250. Costs will not increase as a result of this move and for many districts costs will decrease from the prior year.

## NERIC Commitment Process — Frequently Asked Questions

**Q: How can I find more information about service costs or the commitment process in general?**

**A: There are many different resources at NERIC to help you better understand the commitment process, this commitment form, and our services. Service information can be found at:**

**<https://neric.org/services/>. Within this guide you will find contact information for each of our services. If you need further assistance, please contact a member of the NERIC Executive Team, Assistant Superintendent Michael Doughty at [michael.doughty@neric.org](mailto:michael.doughty@neric.org) or 518-464-3950, Deputy Director Roxanne Pombrio at [roxanne.pombrio@neric.org](mailto:roxanne.pombrio@neric.org) or 518-862-5427, Deputy Director Filicia D'Aversa at [filicia.daversa@neric.org](mailto:filicia.daversa@neric.org) or 518-862-5337, or Chief Technology Officer David Versocki at [david.versocki@neric.org](mailto:david.versocki@neric.org) or 518-862-5303.**

**Q: Should I enter estimates for processing our W2s and 1099s?**

**A: No, they will be billed as actual amounts after the January processing takes place.**

**Q: Where does NERIC get the Resident Weighted Average Daily Attendance (RWADA) count for my district? Can I change it?**

**A: We received the RWADA numbers from NYSED in December 2021. These are numbers that are developed by NYSED based on a number of different factors and used as one of the data points for State Aid and BOCES AID Ratio. We utilize the most recent information we have and request the most recent information prior to the commitment process beginning. Changes cannot be made to these numbers.**

**Q: Should I add hardware purchases into the commitment process in service codes 604.066 or 512.066 that I expect to make in the coming year?**

**A: No, these funds should be committed through the quoting process at the time your district is going to make a given hardware purchase and not through the commitment.**

**Q: I am a component of the Capital Region BOCES and would like to sign up for additional services. How do I do this?**

**A: A quote should be requested from the appropriate NERIC program manager. Once that is received, your district superintendent or business official can sign off on it and it can be sent back to the service provider at NERIC.**

**Q:** If I would like to sign up for a service and am not a component district of the Capital Region BOCES how do I do this?

**A:** Districts that seek to contract with NERIC outside of the Capital Region BOCES for additional services should, first, contact a NERIC representative for the services they seek to obtain. These individuals and their contact information is listed along with the service descriptions throughout this guide and on-line at <https://neric.org/services/>.

Contact your local BOCES and request a cross-contract form/inquire about the steps the BOCES needs the district to take. The processes for cross-contracting vary from BOCES to BOCES. Cross contract forms can be found at:  
<https://www.capitalregionboces.org/programs-services/cross-contracts/>.

Questions about this form should be directed to the appropriate person who handles the cross-contract function at your local BOCES. Julie Yonos, [julie.yonos@neric.org](mailto:julie.yonos@neric.org), of the Capital Region BOCES, can also help support you in the process.

**Q:** Throughout my commitment form I see a service that ends in .998 or .999 and it has a description of "Admin Fee." What is this?

**A:** NERIC offers a variety of services, some of which are not directly available to districts in other regions of the state from their local BOCES. School districts aligned with a BOCES other than the Capital Region BOCES may obtain services through NERIC through a cross-contract. A cross-contracting administrative assessment is added to each of these services, as a means of defraying the administrative and personnel/retirement costs incurred by Capital Region BOCES on behalf of NERIC staff. The cross-contracting administrative assessment is found in service codes ending in .998 and .999.

**Q:** There are some services that I did not ask to be added to my commitment. Is there anything that I must keep as a service through NERIC?

**A:** These services must be kept through NERIC due to the specific NYSED testing and data requirements:

Service Number	Service Description
604.110.010	Data Warehouse Coordination
604.350.200	NERIC Testing Service

*Questions about the information included in this letter and FAQ? Please contact a member of the NERIC team (contact information available at <https://neric.org/contact-us/>).*



## NERIC Services Cross Walk

The information on this chart details Service and Subservice codes that changed this year and the reason for the change. Please refer to this as you review your service commitment letter and feel free to call the appropriate service manager with questions about the service or change.

Code	Service Name	Sub-Service Code	Sub-Service Name	Description of Change
412.000	Distance Learning	412.000.010	Distance Learning Annual Service	New Service
412.001	Distance Learning	412.000.040	Distance Learning Telecomm	New Service
412.002	Distance Learning	412.000.045	Distance Learning Telecomm Fax Line	New Service
412.015	Expanded Distance Learning	412.015.010	Annual Service Full DL Subscribers	New Service
412.015	Expanded Distance Learning	412.015.020	Annual Service for non-DL Subscriber	New Service
412.020	Video Conferencing	412.020.040	VC Support -Additional VC units	New Service
412.021	Video Conferencing	412.020.060	VC Base Fee, non-DL	New Service
412.022	Video Conferencing	412.020.065	VC Base Fee, DL subscribers 1st unit	New Service
412.023	Video Conferencing	412.020.080	VC - Equipment Maintenance	New Service
412.030	Online & Blended Learning	412.030.140	Online/Blended Learning	New Service
412.031	Online & Blended Learning	412.031.040	Schoology - System & Licensing	New Service
412.031	Online & Blended Learning	412.031.120	Accelerate U - System & Licensing	New Service
412.031	Online & Blended Learning	412.031.130	GradPoint - System & Licensing	New Service
412.031	Online & Blended Learning	412.031.150	Apex Learning - System & Licensing	New Service
412.031	Online & Blended Learning	412.031.160	Canvas - System & Licensing	New Service
412.031	Online & Blended Learning	412.031.170	iTutor - System & Licensing	New Service
412.031	Online & Blended Learning	412.031.180	Seesaw - System & Licensing	New Service
412.041	Webex	412.041.020	Webex (non-DL subscribers)	New Service
412.041	Webex	412.041.030	Webex Licensing & Support	New Service
412.050	Virtual School	412.050.010	Virtual School with Teacher	New Service
412.051	Virtual School	412.050.020	Virtual School without Teacher	New Service
412.052	Virtual School	412.050.030	Virtual School Teacher Stipend	New Service
412.100	Virtual Event	412.100.030	Child Abuse Edu Setting- SED Course	New Service
512.055	Internet Based Learning System Supp	512.055.320	Great Minds Licensing	New Service
512.055	Internet Based Learning System Supp	512.055.325	Great Minds Coordination	New Service
512.055	Internet Based Learning System	512.055.330	Delta Math Licensing	New Service
512.055	Internet Based Learning System	512.055.335	Delta Math Coordination	New Service
604.067	Administrative Software	604.067.230	Gaggle Licensing	New Service
604.067	Administrative Software	604.067.240	Gaggle Other	New Service
604.068	Administrative Software	604.068.220	Gaggle NERIC Coordination Fee	New Service



## Northeastern Regional Information Center

604.067	Administrative Software	604.067.250	PikMyKid Licensing	New Service
604.067	Administrative Software	604.067.260	PikMyKid Setup Fee	New Service
604.067	Administrative Software	604.067.270	PikMyKid Other	New Service
604.067	Administrative Software	604.067.310	DocuSign	New Service
604.068	Administrative Software	604.068.320	DocuSign NERIC Service Fee	New Service
604.068	Administrative Software	604.068.230	PikMyKid NERIC Coordination Fee	New Service
604.068	Administrative Software	604.068.240	Impero - NERIC Coord Fee	New Service
604.067	Administrative Software	604.067.280	ITPRO.TV Licensing	New Service
604.068	Administrative Software	604.068.280	ITPRO.TV NERIC Service Fee	New Service
604.130	E-Rate Program Support	604.130.030	E-rate ECF - NERIC Coordination	New Service
604.131	E-Rate Program Support	604.131.030	E-rate ECF - Vendor Fee	New Service
604.190	Email	604.190.034	Barracuda Total Email Protection	New Service
604.190	Email	604.190.035	Barracuda Email Ala Cart	New Service
604.195	Internet Content Filtering	604.195.030	Lightspeed Analytics Licensing	Change name of subservice
604.195	Internet Content Filtering	604.195.050	Lightspeed Classroom Licensing	Change name of subservice
604.195	Internet Content Filtering	604.195.060	Smoothwall Licensing	Replaced by Lightspeed
604.195	Internet Content Filtering	604.195.065	Smoothwall Licensing	Replaced by Lightspeed
605.701	Internet Content Filtering	604.195.070	CrowdStrike License FalcPrev w/supt	Change name of subservice
604.701	Information Security	604.701.080	Firewall MDR Service	New Service
604.225	Security	604.225.010	Security-NERIC Coordination	New Service
604.225	Security	604.225.020	Security-Project Management	New Service
604.255	Google Workspace	604.255.030	Google Workspace Standard	New Service
604.255	Google Workspace	604.255.040	Google Workspace Teaching & Learning	New Service
604.250	Microsoft EES	604.250.071	SERVER-DATACENTER 2 CORE LIC	New Service
604.250	Microsoft EES	604.250.072	SERVER-Datacenter 16 Core lic	New Service
604.250	Microsoft EES	604.250.073	SERVER-CoreCAL ALNG LicSAPK MVL DvcCAL (Students)	New Service
604.250	Microsoft EES	604.250.074	SERVER-CoreSvrPltfm ALNG LicSAPk MVL Pre2017EES (Faculty)	New Service
604.250	Microsoft EES	604.250.075	SERVER-CoreSvrPltfm ALNG LicSAPk MVL Pre2017EES (Students)	New Service
604.250	Microsoft EES	604.250.076	604.250.076 - Server-STD 2 CORE LIC	New Service
604.250	Microsoft EES	604.250.077	SQL-SvrStdCore ALNG LicSAPk MVL 2 licenses per Core License	New Service
604.250	Microsoft EES	604.250.078	VisioPro on Prem	New Service
604.250	Microsoft EES	604.250.079	VisioPro for O365 for EDU	New Service
604.250	Microsoft EES	604.250.080	AZURE MIN COMMIT	New Service
604.250	Microsoft EES	604.250.081	Windows Remote desktop	New Service
604.250	Microsoft EES	604.250.082	System Center Standard Edition - 2 Core	New Service
604.250	Microsoft EES	604.250.083	ProjectPlan3EDU ShrdSvr ALNG SubsVL MVL PerUsr	New Service



## Northeastern Regional Information Center

604.250	Microsoft EES	604.250.084	Project PRO	New Service
604.250	Microsoft EES	604.250.085	SQL-CAL ALNG LICSA PK MVL DVCCAL (FACULTY)	New Service
604.250	Microsoft EES	604.250.086	SQL-SVRPLTFRM ALNG LICSA PK MVL PRE2017EES (STUDENTS)	New Service
604.250	Microsoft EES	604.250.090	Misc Microsoft Software	New Service
604.320	Tax Billing	604.320.010	- Taxable Parcel Count 1-,5000	New pricing model
604.320	Tax Billing	604.320.011	- Taxable Parcel Count 5,001-10,000	New pricing model
604.320	Tax Billing	604.320.012	- Taxable Parcel Count 10,001-15,000	New pricing model
604.320	Tax Billing	604.320.013	- Taxable Parcel Count 15,001-20,000	New pricing model
604.320	Tax Billing	604.320.014	- Taxable Parcel Count 20,001+	New pricing model
604.320	Tax Billing	604.320.015	- Per Taxable parcel pymnt processing	New pricing model
604.320	Tax Billing	604.320.020	- Other Charges	New pricing model
604.320	Tax Billing	604.320.030	- License Fee	New pricing model
604.320	Tax Billing	604.320.040	- Credit Card Pay File Transfer	New pricing model
604.320	Tax Billing	604.320.050	- Taxable Parcel Cnt 1-5,000 pymnt	New pricing model
604.320	Tax Billing	604.320.051	- Taxable Parcel Cnt 5,001-18,000 pymnt	New pricing model
604.320	Tax Billing	604.320.052	- Taxable Parcel Cnt 18,001+ pymnt	New pricing model
604.352	Testing	604.352.482	webEDGE Portfolio Service	New Service
604.352	Testing	604.352.499	NYS 3-8 ISR - NERIC Coordination	New Service
604.400	API/Data, Privacy and Security	604.400.230	Mimecast	New Service
604.401	API/Data, Privacy and Security	604.400.315	Data Privacy Agreements	New Service
604.402	API/Data, Privacy and Security	604.400.320	Annual Employee Training	New Service
604.403	API/Data, Privacy and Security	604.400.325	Software Inventory	New Service
604.404	API/Data, Privacy and Security	604.400.330	NIST-CSF Assessment	New Service
604.405	API/Data, Privacy and Security	604.400.335	Local IRP Development	New Service
604.406	API/Data, Privacy and Security	604.400.340	Tabletop IRP	New Service
604.407	API/Data, Privacy and Security	604.400.345	Unauthorized Disclosure Complaints	New Service
604.408	API/Data, Privacy and Security	604.400.350	Board IT Policy Review/Recommendations	New Service
604.409	API/Data, Privacy and Security	604.400.355	Vendor Risk Assessment	New Service
604.410	Mass Communications	604.410.040	School Messenger - NERIC Coord Fee	New Service
604.410	Mass Communications	604.410.050	Blackboard - NERIC Coord Fee	New Service
604.460	SchoolTool	604.460.110	NERIC School Tool Project Management	Subservice Name Change
604.461	SchoolTool	604.461.120	SchoolTool Web hosting	New subservice, replacing 604.630.180
604.521	Frontline Special Ed Software	604.521.010	Frontline IEP Vendor Base Purchase	Subservice Name Change
604.521	Frontline Special Ed Software	604.521.040	Frontline IEP per student sprt/maint	Subservice Name Change
604.521	Frontline Special Ed Software	604.521.050	Frontline Medicald sprt fee	Subservice Name Change
604.521	Frontline Special Ed Software	604.521.060	Frontline RTIm software	Subservice Name Change
604.521	Frontline Special Ed Software	604.521.070	Frontline RTIm training fee	Subservice Name Change

## Northeastern Regional Information Center

604.521	Frontline Special Ed Software	604.521.080	Frontline RTim annual sprt	Subservice Name Change
604.541	Cafeteria Systems	604.541.200	Titan POS Software License	Subservice Name Change
604.541	Cafeteria Systems	604.541.215	Titan Digital Menu Boards	Subservice Name Change
604.521	Frontline Special Ed Software	604.521.250	Frontline SpEd Web hosting	New subservice, replacing 604.630.130
604.550	Synergy	604.550.080	Synergy-NERIC Coordination	New Service
604.550	Synergy	604.550.090	Synergy-NERIC Other	New Service
604.551	Synergy	604.551.020	Synergy SMS Vendor Maint & Support	New Service
604.551	Synergy	604.551.030	Synergy MTSS Vendor License	New Service
604.551	Synergy	604.551.035	Synergy Vendor Other	New Service
604.551	Synergy	604.551.040	Synergy Vendor Web Hosting	New Service
604.551	Synergy	604.551.060	Synergy Vendor Training	New Service
623.000	Telephone Interconnect	623.000.060	VoIP Network Off-Hours Vendor Monit.	New Service
623.000	Telephone Interconnect	623.000.200	VoIP Granit EPIK	New Service

*To contact the manager of a specific service, please visit the NERIC website at <https://neric.org/> and search by service name or sub-service code.*



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## **2022-23 NERIC Service Commitment Letter**



**ALBANY OFFICE: 900 Watervliet-Shaker Road, Albany, NY 12205**  
**PLATTSBURGH OFFICE: 1523 Military Turnpike, Suite 100, Plattsburgh, NY 12901**

COPY

2022-2023

## COSER 7710 - COMPUTER SERVICE-MANAGEMENT

### STATEMENT OF ASSURANCE FOR TECHNOLOGY SERVICES BETWEEN A SCHOOL DISTRICT AND A BOARD OF COOPERATIVE EDUCATIONAL SERVICES (BOCES)\*

In order for a school district which is a component of a BOCES to be eligible for BOCES Aid in accordance with Education Law, §1950 and 3602 for certain categories of a BOCES shared service in CO-SERs 6320: Library Automation; 6360: Instructional Technology-Common Set; and 7710-Computer Service-Management, a school district must undertake the following and so attest to by the Superintendent of Schools.

- 1) This school district seeks to take part in a BOCES shared service in CO-SER 6320: Library Automation; 6360: Instructional Technology-Common Set; or 7710-Computer Service-Management. (Circle appropriate service)
- 2) The service includes one of the following categories: computer equipment; wiring within a room; powering and testing of hardware installations; all costs associated with lease or purchase of local or wide area network hardware located on district property; and incidental costs for original purchase and installation of hardware, including installation of basic operating systems software required for hardware testing.
- 3) The school district has reviewed cost data and related information to determine that, excluding BOCES Aid, the category(s) of the proposed BOCES service is/are more cost-effective than if such service were to be purchased without the involvement of BOCES.
- 4) The school district understands that if the local BOCES is not determined to be cost-effective, upon request, information on costs from other BOCES will be provided for review by contacting the BOCES Unit at the State Education Department (518) 474-3936.
- 5) The school district has determined that the category(s) of the technology service is (are) cost-effective when purchased from the BOCES and proposes to enter into a contract for a shared service.

I HEREBY CERTIFY THAT THE FOREGOING IS CORRECT AND IN COMPLIANCE WITH EDUCATION LAW §1950(4)(d)(2-a).

Kevin K. Kendall  
Name of School Superintendent  
[Signature]  
Signature  
Capital Region BOCES  
Provider BOCES

Adenberry CS  
School District  
2/24/22  
Date  
\_\_\_\_\_  
Signature of District Superintendent

N.B. Prepare 2 originals; 1 to remain in district; 1 to be on file at BOCES and a copy to be filed with the SED BOCES Unit by provider BOCES.

\*A separate Statement of Assurance must be completed for each service: 6320; 6360; 7710



## COSER 6360 - INSTRUCTIONAL TECHNOLOGY

## STATEMENT OF ASSURANCE FOR TECHNOLOGY SERVICES BETWEEN A SCHOOL DISTRICT AND A BOARD OF COOPERATIVE EDUCATIONAL SERVICES (BOCES)\*

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- 1) This school district seeks to take part in a BOCES shared service in CO-SER 6320: Library Automation; 6360: Instructional Technology-Common Set; or 7710-Computer Service-Management. (Circle appropriate service)
- 2) The service includes one of the following categories: computer equipment; wiring within a room; powering and testing of hardware installations; all costs associated with lease or purchase of local or wide area network hardware located on district property; and incidental costs for original purchase and installation of hardware, including installation of basic operating systems software required for hardware testing.
- 3) The school district has reviewed cost data and related information to determine that, excluding BOCES Aid, the category(s) of the proposed BOCES service is/are more cost-effective than if such service were to be purchased without the involvement of BOCES.
- 4) The school district understands that if the local BOCES is not determined to be cost-effective, upon request, information on costs from other BOCES will be provided for review by contacting the BOCES Unit at the State Education Department (518) 474-3936.
- 5) The school district has determined that the category(s) of the technology service is (are) cost-effective when purchased from the BOCES and proposes to enter into a contract for a shared service.

I HEREBY CERTIFY THAT THE FOREGOING IS CORRECT AND IN COMPLIANCE WITH EDUCATION LAW §1950(4)(d)(2-a).

Kevin K. Kendan  
Name of School Superintendent  
Kevin K. Kendan  
Signature  
Capital Region BOCES  
Provider BOCES

Oxdenburg CSD  
School District  
2/24/22  
Date  
\_\_\_\_\_  
Signature of District Superintendent

N.B. Prepare 2 originals; 1 to remain in district; 1 to be on file at BOCES and a copy to be filed with the SED BOCES Unit by provider BOCES.

\*A separate Statement of Assurances must be completed for each service: 6320; 6360; 7710



February 08, 2022  
02:33:47 pm

Albany-Schoharie-Schenectady-Saratoga  
Board of Cooperative Educational Service  
900 Waterfront-Shaker Road Suite 102  
Albany, NY 12205

Page 1

BOCES Final Services Commitment Form 2023  
Fiscal Year: 2022-23

For questions please contact: Julie Yoncos at julie.yoncos@nec.org or (518) 882-4928

BOCES: ST. LAWRENCE-LEWIS BOCES  
School District: OGDENSBURG CITY SD  
School BEDS Code: 612300

Program/Services	Description	2021-22 Contract Amt	Cost Basis	Quantity	2022-23 Contract Unit Cost	Initial Amt
<b>612.070 Internet Services</b>						
512.070.070	Internet Access	20,025.00	per megabyte	225.0000	89.0000	20,025.00
512.998	Instructional Computer - Admin Fee	1,001.25	Per Admin Fee			1,151.44
<b>604.067 Administrative Software</b>						
604.067.030	Virtual Licenses	3,710.00	as billed			10,828.50
<b>604.068 Administrative Software</b>						
604.068.030	Virtual Licenses - NERIC Coord	1,456.50	as billed			1,824.28
<b>604.080 Clear Track</b>						
604.080.005	Clear Track Broome Support	4,711.04	flat rate			4,947.45
604.080.014	Clear Track NERIC Coordination	8,945.86	Per RWADA		9,214.2300	9,214.23
604.080.095	Clear Track - AIS	704.00	per district			739.00
604.080.150	Clear Track - Web Hosting	3,355.93	as billed			3,523.73
<b>604.110 Data Warehouse</b>						
604.110.010	Data Warehousing-Coordination	14,595.75	as billed			15,032.17
<b>604.220 Professional Dev Training</b>						
604.220.010	Frontline PLMS System Support	995.00	as billed			1,530.00
<b>604.221 Professional Development Training</b>						
604.221.010	Frontline PLMS	5,115.35	actual cost			5,383.44
<b>604.230 Teacher/Principal Evaluation</b>						
604.230.010	Observation System Support	995.00	as billed			1,015.00
<b>604.231 Teacher/Principal Evaluation</b>						
604.231.020	Observation - System Licensing	6,000.00	actual cost			6,120.00
<b>604.250 Microsoft BES</b>						

February 08, 2022  
02:33:47 pm

Albany-Schoharie-Schenectady-Saratoga  
Board of Cooperative Educational Service  
900 Waterliet-Shaker Road Suite 102  
Albany, NY 12205

Page 2

BOCES: ST. LAWRENCE-LEWIS BOCES

School District: OGDENSBURG CITY SD  
School BEDS Code: 512300

BOCES Final Services Commitment Form 2023  
Fiscal Year: 2022-23

Program/ Service#	Description	2021-22		Quantity	2022-23		Initial Amt
		Contract Amt	Cost Basis		Unit Cost		
604.250	060 EES Microsoft Licensing (FTE)	19,292.00	per FTE	364,0000	53.3000		19,401.20
604.330	Telecommunications						
604.330.020	Telecommunications	1,996.38	as billed				2,096.20
604.350	NERIC Testing						
604.350.200	NERIC Testing Services	12,402.36	as billed				11,628.12
604.410	Mass Communications						
604.410.070	Parent Square NERIC Coordination	785.63	as billed				696.70
604.411	Mass Communications						
604.411.071	ParentSquare Engage & Essentials	0.00	as billed				4,578.00
604.416	Other Administrative Software						
604.416.200	ClassLink NERIC Coordination	1,007.37	as billed				1,007.37
604.417	Other Administrative Software						
604.417.200	ClassLink Vendor License	6,215.82	as billed				6,215.82
604.417.210	ClassLink Vendor Roster Server	500.00	as billed	1,0000	500.0000		500.00
604.460	School Tool						
604.460.010	NERIC School Tool Project Mngmnt	30,963.60	Per RWADA				29,039.78
604.461	School Tool						
604.461.070	School Tool Vendor Maintenance	12,706.92	Per RWADA	1,528,0000	7.6200		11,628.12
604.461.120	School Tool Web Hosting	0.00	as billed	1,528,0000	6.5700		10,025.82
604.540	Cafeteria Systems						
604.540.010	NERIC Coordination	13,464.00	per register				13,880.00
604.541	Cafeteria Systems						
604.541.050	Heartland Software License	859.00	as billed				815.00
604.530	Web Hosting						

February 08, 2022  
02:33:47 pm

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Albany, NY 12205

Page 1

BOCES Final Services Commitment Form 2023  
Fiscal Year: 2022-23

BOCES: ST. LAWRENCE-LEWIS BOCES  
School District: OGDENSBURG CITY SD  
School BEDS Code: 612300

Program/ Service	Description	2021-22		Quantity	2022-23 Contract	
		Contract Amt	Cost Basis		Unit Cost	Initial Amt
604.630.180	School Tool NERIC Web Hosting	11,116.44	Per RWADA			
604.988	Administrative Computer - Admin Fee	5,839.48	Per Admin Fee			6,061.50
604.989	Administrative Computer - Admin Fee	2,971.06	Per Admin Fee			3,780.80
611.108	Communication Service					
611.100.210	Communication Tier 2 Enhanced	78,982.00	flat fee	1.0000	61,263.0000	61,263.00
611.898	Communications - Admin Fee	3,948.10	Per Admin Fee			4,673.77
Total Services Selected -OGDENSBURG CITY SD		280,646.84				228,616.64

School Superintendent's Signature  
  
Date 2/24/22

District Superintendent's Signature

Date

Due date is April 22, 2022

# 2022 - 2023 Telecommunications & Maintenance Projections

## SL BOCES - Ogdensburg

INTERNET		512.070.070	\$20,025.00		
Internet Access Bandwidth - 225 Mbps at \$89.00 per Mbps.			\$20,025.00		
TELECOMMUNICATIONS		604.330.020	\$2,096.19		
Vendor	Service	Contract Date	Speed	Connection	Invoice Amount
DANC	WAN	7/1/22-6/30/23	1 Gbps	District Share of circuit from 40 W Main St to NERIC	\$843.30
Firstlight Fiber	WAN	7/1/22-6/30/23	1 Gbps	District Share of circuit from 40 W Main St to NERIC	\$1,252.89

NOTE: All figures given above are estimations and therefore may change. If the "Last Date of Support" is empty, then there is no established "Last Date of Support".

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