

OGDENSBURG CITY SCHOOL DISTRICT
OGDENSBURG, NEW YORK

SUBJECT: Resolution to Approve Budget Transfers

DATE: May 18, 2022

REASON FOR BOARD CONSIDERATION:

The Board of Education must approve all budget transfers over \$5,000.

FACTS AND ANALYSIS:

Please adjust the budget by the amounts indicated on the attached Request for Budgetary Transfers.

RECOMMENDED ACTION:

Moved by _____ and supported by _____, that having the recommendation of the Superintendent of Schools, the Board of Education of the Ogdensburg City School District does hereby approve the budget transfers as per the attached Request for Budgetary Transfers on this 18th day of May 2022.

APPROVED FOR PRESENTATION TO THE BOARD:



Superintendent

KK/kjb
Attachment

**OGDENSBURG CITY SCHOOL DISTRICT
REQUEST FOR BUDGETARY TRANSFERS**

Approval Date 5/18/2022
Effective Date 5/1/2022

AMOUNT TRANSFERRED	FROM BUDGET CODE	TO BUDGET CODE	DESCRIPTION
\$ 505,000	2250-490-00-00	2630-490-00-00	From Handicapped BOCES Services to Computer Assisted Instruction BOCES Services
\$ 13,500	2810-150-00-00	2820-150-00-00	From Guidance Instructional Salaries to Psychological Instructional Salaries
\$ 24,000	1620-160-00-00	1620-161-00-00	From Operation of Plant Salaries to Operation of Plant Hourly
\$ 30,000	5540-400-34-00	1620-425-29-03	From Contractual Transportation Special Needs Run to Electricity OFA
\$ 10,000	5540-400-31-00	1620-425-29-05	From Contractual Transportation Special Needs Run to Electricity Madill
\$ 30,000	5540-400-86-00	1620-425-29-06	From Contractual Transportation Special Needs Run to Electricity Kennedy
\$ 30,000	5540-400-46-00	1620-425-29-08	From Contractual Transportation Cornell COOP Run to Electricity Dome
\$ 5,000	5540-400-92-00	1620-425-30-05	From Contractual Transportation BOCES Run to Natural Gas Madill
\$ 10,000	5540-400-93-00	1620-425-30-06	From Contractual Transportation BOCES Run to Natural Gas Kennedy
\$ 22,500	2250-490-00-00	2250-480-00-00	From Handicapped BOCES Services to Handicapped Textbooks
\$ -			
\$ -			
\$ -			
\$ -			
\$ -			
\$ -			
\$ -			
\$ -			
\$ -			
\$ 680,000			

- 1) The first transfer is to reallocate funds for Chromebooks, Lock and Charge Towers, and other Instructional Computer Equipment
- 2) The next two transfer are to reallocate funds for Hourly and Salaried Positions.
- 3) The next six transfers are to reallocate funds for additional Utility Expenses.
- 4) The last transfer is to reallocate funds for additional Textbooks.

Kaleb Bertrand

Mr. Kendall,

Please sign if you approve these transfers, and return to Kaleb Bertrand

Signature: 