OGDENSBURG CITY SCHOOL DISTRICT
ESTIMATED REVENUE FOR PROPOSED BUDGET 2021-2022

ACCOUNT	DESCRIPTION	2021-2022 BUDGET
	LOCAL SOURCES	
A1081.000	Payment in Lieu of Taxes	52,000
A1090.000	Interest/Penalty on PropertyTaxes	60,000
A1111.000	Utility Taxes	300,000
A13XX.XXX	Tuition	150,000
A1335.000	After School Program	80,000
A1410.XXX	Athletic Revenue	10,000
A2230.000	Day School Tuition - Other Districts	528,782
A2389.100	Health Ins Premium paid by Retirees	
A2389.200	Health Ins Contribution - Administration	15,000
A2389.300	Health Ins Contribution - OEA	150,000
A2389.400	Health Ins Contribution - CSEA	80,000
A2401.XXX	Interest Income	10,000
A241X.XXX	Rental Income	250,000
A2650.000	Sale of Scrap	
A2660.000	Sale of Real Property	
A2680.000	Insurance Recoveries	
A2700.000	Reimbursement of Medicare Part D	75,000
A2701.000	Refund PY Exp / BOCES Refund	400,000
A2705.000	Gifts & Donations	
A2770.XXX	Other Revenue	125,000
	TOTAL - LOCAL SOURCES	2,285,782
	STATE SOURCES	
A3101.000	State Aid	14,060,658
A3101.000	State Aid - Transportation Aid	1,045,116
A3101.000	State Aid - Building Aid	5,014,540
A3101.000	State Aid - Gap Elimination Adjustment	
A3101.100	State Aid - Excess Cost Set-aside	2,491,824
A3101.100	State Aid - Excess Cost High Cost	1,311,000
A3102.000	State Aid - Lottery Aid	2,200,000
A3102.001	State Aid - Lottery Grant	1,040,130
A3102.002	State Aid - Commercial Gaming	150,000
A3103.000	State Aid - BOCES	3,475,863
A3104.000	State Aid - SWD Residential Aid	
A3260.000	State Aid - Textbooks	86,889
A3262.000	State Aid - Software	21,935
A3262.001	State Aid - Hardware	31,315
A3263.000	State Aid - Library	8,600
A3289.000	State Aid - Other	150,000
A3289.100	E-Rate	
	TOTAL - STATE SOURCES	31,087,870
	TOTAL AID	31,087,870
	OTHER SOURCES	
A4601.000	Medicaid	25,000
A5999.001	Unemployment Reserve	40,000
	Retirement Reserve TRS	50,000
	Retirement Reserve	159,531
A5999.002	Debt Service	450,000
A5999.003	Employee Benefit Reserve	75,000
A9599.000	Appropriated Fund Balance	4,616,457
	TOTAL - OTHER SOURCES	5,415,988
	TOTAL REVENUE except for property tax	38,789,640
	PANDEMIC ADJUSTMENT	
	FEDERAL CARES RESTORATION	
	TOTAL EXPENSES	49,388,000
A1001 A1085	Property Tax Including Star	10,598,360
	Tax Levy Increase	0.000%
	TOTAL REVENUE	49,388,000

OGDENSBURG CITY SCHOOL DISTRICT
2021-2022 PROPERTY TAXES PROPOSED

-0.24% **decrease in rate per 1000 not tax levy

	2017-18 Actual	2018-19 Actual	2019-2020 Actual	2020-2021 Actual	Estimate 2021-2022 0.00%
Assessed Valuation	$ 373,488,527	$ 379,019,087	$ 390,238,555	$ 391,934,224	$ 392,861,949
Tax Warrant	9,853,914	10,108,162	10,350,926	10,598,360	10,598,360
Rate per 1000	$ 26.38	$ 26.67	$ 26.52	$ 27.04	$ 26.98
Increase/Decrease	-0.42%	1.08%	-0.54%	1.95%	-0.24%
$100,000 HOUSE VALUE					
School Tax	$ 2,638.34	$ 2,666.93	$ 2,652.46	$ 2,704.12	$ 2,697.73
STAR Tax Reduction	$ 791.50	$ 800.08	$ 795.74	$ 811.24	$ 809.32
Estimated School Tax after STAR Tax Reduction	$ 1,846.84	$ 1,866.85	$ 1,856.72	$ 1,892.88	$ 1,888.41
Decrease / Increase on $100,000 house annually after star	$ (7.72)	$ 20.01	$ (10.13)	$ 36.16	$ (4.47)
Decrease / Increase on $100,000 house monthly after star	$ (0.64)	$ 1.67	$ (0.84)	$ 3.01	$ (0.37)
$75,000 HOUSE VALUE					
School Tax	$ 1,978.76	$ 2,000.20	$ 1,989.35	$ 2,028.09	$ 2,023.30
STAR Tax Reduction	$ 791.50	$ 800.08	$ 795.74	$ 811.24	$ 809.32
Estimated School Tax after STAR Tax Reduction	$ 1,187.26	$ 1,200.12	$ 1,193.61	$ 1,216.85	$ 1,213.98
Decrease / Increase on $75,000 house annually after star	$ (4.96)	$ 12.86	$ (6.51)	$ 23.25	$ (2.87)
Decrease / Increase on $75,000 house monthly after star	$ (0.41)	$ 1.07	$ (0.54)	$ 1.94	$ (0.24)
$50,000 HOUSE VALUE					
School Tax	$ 1,319.17	$ 1,333.46	$ 1,326.23	$ 1,352.06	$ 1,348.87
STAR Tax Reduction	$ 791.50	$ 800.08	$ 795.74	$ 811.24	$ 809.32
Estimated School Tax after STAR Tax Reduction	$ 527.67	$ 533.39	$ 530.49	$ 540.82	$ 539.55
Decrease / Increase on $50,000 house annually after star	$ (2.21)	$ 5.72	$ (2.89)	$ 10.33	$ (1.28)
Decrease / Increase on $50,000 house monthly after star	$ (0.18)	$ 0.48	$ (0.24)	$ 0.86	$ (0.11)

2021-2022 TAX RATE WORKSHEET
OGDENSBURG CITY CENTRAL SCHOOL

8/2/2021

GENERAL LEVY

	Town	Taxable Assd Val Plus Clergy	Eq. Rate	Full Value By Town	Total Value School District	% To Be Raised By Taxes	Total District To Be Levied	Amount To Be Levied	Assd Value By Town Minus Clergy	Equalized Tax Rates Per Assd Value
12	Ogdensburg	293,729,703	100.00%	293,729,703	392,861,949	0.747666	10,598,360	7,924,038.31	293,728,203	26.977451
50	Lisbon	208,371	75.00%	277,828	392,861,949	0.000707	10,598,360	7,495.05	208,371	35.969751
64	Oswegatchie	98,854,418	100.00%	98,854,418	392,861,949	0.251626	10,598,360	2,666,826.64	98,854,418	26.977314
	Total	392,792,492		392,861,949		1.00		10,598,360.00	392,790,992	

LIBRARY LEVY

	Town	Taxable Assd Val Plus Clergy	Eq. Rate	Full Value By Town	Total Value School District	% To Be Raised By Taxes	Total District To Be Levied	Amount To Be Levied	Assd Value By Town Minus Clergy	Equalized Tax Rates Per Assd Value
12	Ogdensburg	293,729,703	100.00%	293,729,703	392,861,949	0.747666	350,000	261,683.26	293,728,203	0.890903
50	Lisbon	208,371	75.00%	277,828	392,861,949	0.000707	350,000	247.52	208,371	1.187864
64	Oswegatchie	98,854,418	100.00%	98,854,418	392,861,949	0.251626	350,000	88,069.22	98,854,418	0.890898
	Total	392,792,492		392,861,949		1.00		350,000.00	392,790,992	

GENERAL LEVY

2020-2021 GENERAL LEVY AMOUNT:	10,598,360
2021-2022 GENERAL LEVY AMOUNT:	10,598,360
% CHANGE IN GENERAL LEVY:	0.0

LIBRARY LEVY

2020-2021 LIBRARY LEVY AMOUNT:	125,000
2021-2022 LIBRARY LEVY AMOUNT:	350,000
% CHANGE IN LIBRARY LEVY:	180.0

GENERAL & LIBRARY TOTAL LEVY (CITY OF OGD.)

GENERAL LEVY	7,924,038.31
LIBRARY LEVY	261,683.26
TOTAL	8,185,721.57

GENERAL & LIBRARY TOTAL LEVY (LISBON-OSW.)

GENERAL LEVY	2,674,321.69
LIBRARY LEVY	88,316.74
TOTAL	2,762,638.43

SUBMITTED BY: Patricia K. Smithers

DATE: 8/23/2021