

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2023-2024
KENNEDY ELEMENTARY SCHOOL SUMMARY

<u>Account Title</u>	<u>Code</u>	<u>Kennedy Actual 2021-2022</u>	<u>Adopted Budget 2022-2023</u>	<u>Proposed Budget 2023-2024</u>	<u>Change In Budgets</u>	<u>Per Pupil 525</u>
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.06	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1.90
Contractual Expense	A2020.400.00.06	-	2,000	2,000	-	\$ 3.81
Materials & Supplies	A2020.450.00.06	1,883	25,000	25,000	-	\$ 47.62
TOTAL		\$ 1,883	\$ 28,000	\$ 28,000	\$ -	\$ 53.33
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.06	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 14.29
Contractual Expense 4-6	A2110.400.00.06	4,985	4,000	4,000	-	\$ 7.62
Contractual Expense K-3	A2110.400.01.06	440	4,000	4,000	-	\$ 7.62
Materials & Supplies 4-6	A2110.450.00.06	40,144	21,000	21,000	-	\$ 40.00
Materials & Supplies K-3	A2110.450.01.06	6,836	21,000	21,000	-	\$ 40.00
TOTAL		\$ 52,405	\$ 57,500	\$ 57,500	\$ -	\$ 109.52
TOTAL		<u>\$ 54,288</u>	<u>\$ 85,500</u>	<u>\$ 85,500</u>	<u>\$ -</u>	<u>\$ 162.86</u>

Kennedy School will see no budget increase for 2023-24.