

**OGDENSBURG CITY SCHOOL DISTRICT**  
**PROPOSED BUDGET 2023-2024**  
**MADILL ELEMENTARY SCHOOL**

| <u>Account Title</u>                | <u>Code</u>     | <u>Actual</u><br><u>2021-2022</u> | <u>Adopted</u><br><u>Budget</u><br><u>2022-2023</u> | <u>Proposed</u><br><u>Budget</u><br><u>2023-2024</u> | <u>Change In</u><br><u>Budgets</u> | <u>Per</u><br><u>Pupil</u> |
|-------------------------------------|-----------------|-----------------------------------|-----------------------------------------------------|------------------------------------------------------|------------------------------------|----------------------------|
|                                     |                 |                                   |                                                     |                                                      |                                    | 275 All students           |
| <u>Supervisory - Regular School</u> |                 |                                   |                                                     |                                                      |                                    |                            |
| Equipment                           | A2020.200.00.05 | \$ -                              | \$ -                                                | \$ -                                                 | \$ -                               | \$ -                       |
| Contractual Expense                 | A2020.400.00.05 | 299                               | 1,000                                               | 1,000                                                | -                                  | 3.64 per all students      |
| Materials & Supplies                | A2020.450.00.05 | 2,347                             | 5,000                                               | 5,000                                                | -                                  | 18.18                      |
| TOTAL                               |                 | \$ 2,646                          | \$ 6,000                                            | \$ 6,000                                             | \$ -                               | \$ 21.82                   |
| <u>Teaching - Regular School</u>    |                 |                                   |                                                     |                                                      |                                    |                            |
| Equipment                           | A2110.200.00.05 | \$ -                              | \$ 1,000                                            | \$ 1,000                                             | \$ -                               | \$ 3.64                    |
| Contractual Expense 4-6             | A2110.400.00.05 | 1,604                             | 2,000                                               | 2,000                                                | -                                  | 7.27                       |
| Contractual Expense K-6             | A2110.400.01.05 | 113                               | 2,000                                               | 2,000                                                | -                                  | 7.27                       |
| Materials & Supplies 4-6            | A2110.450.00.05 | 17,248                            | 15,000                                              | 15,000                                               | -                                  | 54.55                      |
| Materials & Supplies K-3            | A2110.450.01.05 | 4,818                             | 15,000                                              | 15,000                                               | -                                  | 54.55                      |
| TOTAL                               |                 | \$ 23,783                         | \$ 35,000                                           | \$ 35,000                                            | \$ -                               | \$ 127.27                  |
| TOTAL                               |                 | <u>\$ 26,429</u>                  | <u>\$ 41,000</u>                                    | <u>\$ 41,000</u>                                     | <u>0%</u>                          | <u>\$ 149.09</u>           |

Madill School will see no budget increase for 2023-2024