

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2023-24
7-8 SUMMARY

<u>Account Title</u>	<u>Code</u>	<u>Actual 2021-2022</u>	<u>Adopted Budget 2022-2023</u>	<u>Proposed Budget 2023-2024</u>	<u>Change In Budgets</u> All students in 7-8 building	<u>Per Pupil</u> 224
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.02	\$ -	\$ 500	\$ 500	\$ -	\$ 2.23
Contractual Expense	A2020.400.00.02	400	1,500	1,500	\$ -	\$ 6.70
Materials & Supplies	A2020.450.00.02	3,001	6,000	6,000	\$ -	\$ 26.79
TOTAL		\$ 3,401	\$ 8,000	\$ 8,000	\$ -	\$ 35.71
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.02	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 44.64
Contractual Expense	A2110.400.00.02	4,389	6,000	6,000	\$ -	\$ 26.79
Materials & Supplies	A2110.450.00.02	21,779	24,000	24,000	\$ -	\$ 107.14
TOTAL		\$ 26,169	\$ 40,000	\$ 40,000	\$ -	\$ 178.57
TOTAL		<u>\$ 29,570</u>	<u>\$ 48,000</u>	<u>\$ 48,000</u>	<u>0%</u>	<u>\$ 214.29</u>

NOTES

The 7-8 Budgets will not see an increase in the 2023-2024 Budget.

*Equipment continues to be carried forward as suggested by BOE for long term replacement of instruments, as needed.