

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2023-24 ACTUAL FROM SERVICE REQUEST

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2022-2023 SERVICE REQUEST			2023-2024 SERVICE REQUEST			DIFFERENCE
				QUANTITY		BUDGET	QUANTITY		BUDGET	
1981.490.00.00	001.010.000	ADMINISTRATION BUDGET	RWADA	1.00	923,324.00	\$ 923,324.00	1.00	980,594.00	\$ 980,594.00	\$ 57,270.00
1983.490.00.00	002.060.000	CAPITAL BUDGET	RWADA	1.00	458,169.00	\$ 458,169.00	1.00	461,756.00	\$ 461,756.00	\$ 3,587.00
2280.490.00.00	180.200.000	CAREER & TECH ED	PER ENROLLMENT	125.00	10,700.00	\$ 1,337,500.00	129.00	10,995.00	\$ 1,418,355.00	\$ 80,855.00
2280.490.00.00	180.210.000	AGRICULTURAL STUDIES	PER FTE	2.00	16,500.00	\$ 33,000.00	0.00	0.00	\$ -	\$ (33,000.00)
2110.490.00.00	180.280.000	GATEWAY TO CAREERS	PER DISTRICT	1.00	400.00	\$ 400.00	0.00	0.00	\$ -	\$ (400.00)
2250.490.00.00	203.010.000	6:1+1 ABA Program	PER FTE	10.00	39,000.00	\$ 390,000.00	11.00	39,500.00	\$ 434,500.00	\$ 44,500.00
2250.490.00.00	203.011.000	6:1+1 Community Connect w/APE	PER FTE	0.00	0.00	\$ -	0.10	44,500.00	\$ 4,450.00	\$ 4,450.00
2250.490.00.00	203.012.000	6:1+2	PER FTE	2.00	44,000.00	\$ 88,000.00	0.00	0.00	\$ -	\$ (88,000.00)
2250.490.00.00	203.050.000	TEACHING ASSISTANT	STUDENT	11.00	58,830.00	\$ 647,130.00	11.00	60,000.00	\$ 660,000.00	\$ 12,870.00
2250.490.00.00	203.718.010	SPEECH	PER SESSION	65.00	1,104.00	\$ 71,760.00	1,267.25	67.00	\$ 84,905.75	\$ 13,145.75
2250.490.00.00	203.718.020	COUNSELING	SESSION	100.00	80.00	\$ 8,000.00	12.00	82.00	\$ 984.00	\$ (7,016.00)
2250.490.00.00	203.718.025	SOCIAL WORKER	SESSION	170.00	80.00	\$ 13,600.00	259.00	82.00	\$ 21,238.00	\$ 7,638.00
2250.490.00.00	203.718.030	PHYSICAL THERAPY	PER SESSION	86.00	82.00	\$ 7,052.00	182.00	85.00	\$ 15,470.00	\$ 8,418.00
2250.490.00.00	203.718.040	OCCUPATIONAL THERAPY	SESSION	750.00	82.00	\$ 61,500.00	707.00	85.00	\$ 60,095.00	\$ (1,405.00)
2250.490.00.00	203.718.050	ADAPTIVE PHYSICAL EDUCATION	SESSION	1,720.00	47.00	\$ 80,840.00	1,760.00	48.00	\$ 84,480.00	\$ 3,640.00
2250.490.00.00	203.718.090	BEHAVIORAL CONSULTANT	SESSION	0.00	0.00	\$ -	160.00	140.00	\$ 22,400.00	\$ 22,400.00
2250.490.00.00	204.010.000	12:1+1 5-21LIFE SKILLS	PER FTE	3.00	25,000.00	\$ 75,000.00	6.00	25,000.00	\$ 150,000.00	\$ 75,000.00
2250.490.00.00	204.040.000	TEACH ASST	PER FTE	4.00	58,830.00	\$ 235,320.00	4.00	60,000.00	\$ 240,000.00	\$ 4,680.00
2250.490.00.00	204.718.010	SPEECH	PER SESSION	358.00	65.00	\$ 23,270.00	520.00	67.00	\$ 34,840.00	\$ 11,570.00
2250.490.00.00	204.718.020	COUNSELING	PER SESSION	28.00	80.00	\$ 2,240.00	40.00	82.00	\$ 3,280.00	\$ 1,040.00
2250.490.00.00	204.718.030	PHYSICAL THERAPY	SESSION	214.00	82.00	\$ 17,548.00	240.00	85.00	\$ 20,400.00	\$ 2,852.00
2250.490.00.00	204.718.040	OT	PER SESSION	254.00	82.00	\$ 20,828.00	290.00	85.00	\$ 24,650.00	\$ 3,822.00
2250.490.00.00	204.718.050	APE	PER SESSION	272.00	47.00	\$ 12,784.00	800.00	48.00	\$ 38,400.00	\$ 25,616.00
2250.490.00.00	204.718.090	BEHAVIORAL CONSULTANT	PER SESSION	20.00	137.00	\$ 2,740.00	80.00	140.00	\$ 11,200.00	\$ 8,460.00
2250.490.00.00	205.010.000	COMMUNITY BASED WORK PRG	PER FTE	1.00	33,150.00	\$ 33,150.00	0.00	0.00	\$ -	\$ (33,150.00)
2250.490.00.00	205.040.000	TEACHING ASSIT JOB COACH	PER FTE	1.00	58,830.00	\$ 58,830.00	0.50	60,000.00	\$ 30,000.00	\$ (28,830.00)
2250.490.00.00	207.010.000	8:1+1, 5-21 MNGT NEEDS	PER FTE	6.00	38,000.00	\$ 228,000.00	7.00	38,500.00	\$ 269,500.00	\$ 41,500.00
2250.490.00.00	207.050.000	TEACHING ASSISTANT	PER FTE	3.00	58,830.00	\$ 176,490.00	5.00	60,000.00	\$ 300,000.00	\$ 123,510.00
2250.490.00.00	207.718.010	SPEECH	SESSION	400.00	65.00	\$ 26,000.00	534.00	67.00	\$ 35,778.00	\$ 9,778.00
2250.490.00.00	207.718.020	COUNSELING	SESSION	0.00	0.00	\$ -	416.00	82.00	\$ 34,112.00	\$ 34,112.00
2250.490.00.00	207.718.025	SOCIAL WORKER	SESSION	0.00	0.00	\$ -	20.00	82.00	\$ 1,640.00	\$ 1,640.00
2250.490.00.00	207.718.040	OCCUPATIONAL THERAPY	SESSION	90.00	82.00	\$ 7,380.00	151.00	85.00	\$ 12,835.00	\$ 5,455.00
2250.490.00.00	207.718.050	APE	SESSION	0.00	0.00	\$ -	350.00	48.00	\$ 16,800.00	\$ 16,800.00
2250.490.00.00	207.718.090	BEHAVIORAL CONSULTANT	PER SESSION	87.00	137.00	\$ 11,919.00	228.00	140.00	\$ 31,920.00	\$ 20,001.00
2820.490.00.00	307.010.000	SCHOOL PSYCH-GENERAL	PER FTE	0.60	128,833.00	\$ 77,299.80	1.60	132,700.00	\$ 212,320.00	\$ 135,020.20
2250.490.00.00	314.010.000	PT	PER SESSION	1,262.00	82.00	\$ 103,484.00	1,113.00	85.00	\$ 94,605.00	\$ (8,879.00)
2250.490.00.00	316.010.000	VISUAL IMPAIRED	PER SESSION	1,400.00	86.00	\$ 120,400.00	4,800.00	92.00	\$ 441,600.00	\$ 321,200.00
2250.490.00.00	316.020.000	ORIENT. & MOBILITY (BLIND)	PER SESSION	12.00	86.00	\$ 1,032.00	0.00	0.00	\$ -	\$ (1,032.00)
2250.490.00.00	317.010.000	SCHOOL PSYCH-SP ED	PER FTE	0.00	0.00	\$ -	0.40	132,700.00	\$ 53,080.00	\$ 53,080.00
2810.490.00.00	319.010.000	COUNSELING-GENERAL	PER FTE	0.80	92,124.00	\$ 73,699.20	0.00	0.00	\$ -	\$ (73,699.20)
2810.490.00.00	319.010.000	COUNSELING-DISABLED	PER FTE	0.20	92,124.00	\$ 18,424.80	0.00	0.00	\$ -	\$ (18,424.80)
2250.490.00.00	343.015.000	OCCUPATIONAL THERAPY	PER FTE	1.00	108,743.00	\$ 108,743.00	1.00	112,700.00	\$ 112,700.00	\$ 3,957.00
2110.490.00.00	401.010.000	EXP ENRICHMT PLANNING FEE	PER DISTRICT	1.00	875.00	\$ 875.00	1.00	875.00	\$ 875.00	\$ -
2110.490.00.00	401.060.000	PROJECT CHALLENGE	PER STUDENT	5.00	150.00	\$ 750.00	4.00	150.00	\$ 600.00	\$ (150.00)

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				QUANTITY		BUDGET	QUANTITY		BUDGET	
2110.490.00.00	401.070.000	HORIZONS I	PER STUDENT	0.00		0.00 \$ -	1.00		850.00 \$ 850.00	\$ 850.00
2110.490.00.00	401.100.000	FIRST TECH CHALLENGE	PER TEAM	0.00		0.00 \$ -	1.00		3,360.00 \$ 3,360.00	\$ 3,360.00
2110.490.00.00	402.010.000	PERFORMING ARTS	PER DISTRICT	1.00		5,093.00 \$ 5,093.00	1.00		5,093.00 \$ 5,093.00	\$ -
2110.490.00.00	402.015.000	ADJUSTMTS	AS USED	1.00		5,000.00 \$ 5,000.00	0.00		0.00 \$ -	\$ (5,000.00)
2110.490.00.00	402.020.000	OTHER PERFORMANCES	AS USED	1.00		15,000.00 \$ 15,000.00	0.00		0.00 \$ -	\$ (15,000.00)
2110.490.00.00	405.010.000	HIGH SCH EQUIVALENCE	AS USED	168.00		13.42 \$ 2,254.56	168.00		13.58 \$ 2,281.44	\$ 26.88
2110.490.00.00	408.010.000	DIST LEARNING LITE SERV	PER UNIT	1.00		16,000.00 \$ 16,000.00	1.00		16,320.00 \$ 16,320.00	\$ 320.00
2110.490.00.00	408.020.000	VIDEO CONF SUPPORT BASE	PER UNIT	1.00		1,000.00 \$ 1,000.00	1.00		1,000.00 \$ 1,000.00	\$ -
2110.490.00.00	408.030.000	DATA LINES	PER UNIT	1.00		6,300.00 \$ 6,300.00	1.00		6,300.00 \$ 6,300.00	\$ -
2110.490.00.00	408.070.010	ZOOM LICENSING	Per LICENSE	160.00		20.00 \$ 3,200.00	160.00		20.00 \$ 3,200.00	\$ -
2110.490.00.00	409.020.300	ALTERNATIVE GED	PER ENROLLEE	2.00		6,600.00 \$ 13,200.00	2.00		6,798.00 \$ 13,596.00	\$ 396.00
2330.490.00.00	420.010.000	SUMMER SCHOOL	PER PUPIL/CLASS	275.00		275.00 \$ 75,625.00	0.00		0.00 \$ -	\$ (75,625.00)
2330.490.00.00	420.020.000	SUMMER SCH DRIVER ED	PER PUPIL/CLASS	60.00		500.00 \$ 30,000.00	45.00		500.00 \$ 22,500.00	\$ (7,500.00)
2330.490.00.00	421.010.000	VIRTUAL REGIONAL SUMMER SCH	PER PUPIL	80.00		330.00 \$ 26,400.00	0.00		0.00 \$ -	\$ (26,400.00)
2110.490.00.00	501.010.010	TITLE I SERV & CONSOLID	PER DISTRICT	1.00		21,200.00 \$ 21,200.00	1.00		27,553.00 \$ 27,553.00	\$ 6,353.00
2110.490.00.00	501.010.012	TITLE I PER ELEMENTARY	PER SCHOOL	2.00		500.00 \$ 1,000.00	2.00		500.00 \$ 1,000.00	\$ -
2110.490.00.00	501.010.013	TITLE I PER BEDS>2	PER DISTRICT	1.00		500.00 \$ 500.00	1.00		500.00 \$ 500.00	\$ -
2110.490.00.00	501.010.080	COORDINATION OF DIST INITIATIVES	PER CONTRACT	1.00		10,000.00 \$ 10,000.00	0.00		0.00 \$ -	\$ (10,000.00)
2110.490.00.00	501.010.090	CRRSA/ARPA	PER CONTRACT	1.00		5,000.00 \$ 5,000.00	0.00		0.00 \$ -	\$ (5,000.00)
2110.490.00.00	502.010.000	DEI/CRSE	PER CONTRACT	0.00		0.00 \$ -	1.00		10,200.00 \$ 10,200.00	\$ 10,200.00
2110.490.00.00	503.020.000	SAT VERBAL & MATH	PER ENROLLEE	15.00		180.00 \$ 2,700.00	15.00		180.00 \$ 2,700.00	\$ -
2110.490.00.00	503.030.000	WHIZ QUIZ	PER DISTRICT	1.00		500.00 \$ 500.00	1.00		500.00 \$ 500.00	\$ -
2110.490.00.00	504.010.000	PRINT SHOP	AS USED	1.00		130,000.00 \$ 130,000.00	1.00		130,000.00 \$ 130,000.00	\$ -
2630.490.00.00	505.010.000	ELECTRONIC EQUIP REPAIR	RWADA	1.00		31,340.00 \$ 31,340.00	1.00		32,054.00 \$ 32,054.00	\$ 714.00
2630.490.00.00	505.020.000	ELECTRONIC EQUIP PARTS	AS USED	1.00		9,000.00 \$ 9,000.00	1.00		9,000.00 \$ 9,000.00	\$ -
2630.490.00.00	505.030.000	MICROCOMPUTER REPAIR	RWADA	1.00		21,056.00 \$ 21,056.00	0.00		0.00 \$ -	\$ (21,056.00)
2630.490.00.00	505.040.000	MICROCOMPUTER PARTS	AS USED	1.00		1,500.00 \$ 1,500.00	0.00		0.00 \$ -	\$ (1,500.00)
2630.490.00.00	506.010.010	IT BASE FEE	AS BILLED	1.00		16,310.00 \$ 16,310.00	1.00		17,508.00 \$ 17,508.00	\$ 1,198.00
2630.490.00.00	506.010.020	HOSTED SERVERS	PER SERVER	2.00		5,965.00 \$ 11,930.00	2.00		66,881.00 \$ 133,762.00	\$ 121,832.00
2630.490.00.00	506.010.030	COMP TECH END USER	PER FTE	0.60		99,209.00 \$ 59,525.40	0.60		104,025.00 \$ 62,415.00	\$ 2,889.60
2630.490.00.00	506.010.040	COMP TECH SERVER	PER FTE	0.60		99,209.00 \$ 59,525.40	0.60		104,025.00 \$ 62,415.00	\$ 2,889.60
2630.490.00.00	506.010.050	COMP TECH INFRASTRUCTURE	PER FTE	0.60		99,209.00 \$ 59,525.40	0.60		104,025.00 \$ 62,415.00	\$ 2,889.60
2630.490.00.00	506.010.070	HOSTED WIRELESS ACCESS POINTS	PER SERVER	175.00		28.00 \$ 4,900.00	175.00		32.00 \$ 5,600.00	\$ 700.00
2630.490.00.00	506.020.030	CONT CPIER MAINT REPAIR	AS USED	1.00		8,487.00 \$ 8,487.00	1.00		6,665.00 \$ 6,665.00	\$ (1,822.00)
2630.490.00.00	506.020.031	CONTRACT EQUIP REPAIR	AS USED	1.00		10,543.00 \$ 10,543.00	1.00		7,997.00 \$ 7,997.00	\$ (2,546.00)
2630.490.00.00	506.020.035	EXCESS PRINT CHARGES	AS USED	1.00		35,000.00 \$ 35,000.00	1.00		35,000.00 \$ 35,000.00	\$ -
2630.490.00.00	506.025.000	ANTICIPATED PURCH (EQ & SFT)	AS USED	1.00		200,000.00 \$ 200,000.00	1.00		200,000.00 \$ 200,000.00	\$ -
2630.491.00.00	506.030.020	PURCHASES	AS USED	1.00		128,719.00 \$ 128,719.00	1.00		126,707.00 \$ 126,707.00	\$ (2,012.00)
2110.490.00.00	506.040.020	PROJECT LEAD THE WAY	AS USED	0.00		0.00 \$ -	1.00		4,441.00 \$ 4,441.00	\$ 4,441.00
2110.490.00.00	506.040.031	ACCELERATED READER	AS USED	1.00		6,886.00 \$ 6,886.00	1.00		9,202.00 \$ 9,202.00	\$ 2,316.00
2110.490.00.00	506.040.032	CASTLE LEARNING	AS USED	1.00		4,380.00 \$ 4,380.00	1.00		4,867.00 \$ 4,867.00	\$ 487.00
2110.490.00.00	506.040.042	LEARNING A-Z	AS USED	1.00		6,404.00 \$ 6,404.00	1.00		6,527.00 \$ 6,527.00	\$ 123.00
2110.490.00.00	506.040.045	STAR ASSESSMENTS	AS USED	1.00		6,634.00 \$ 6,634.00	0.00		0.00 \$ -	\$ (6,634.00)
2110.490.00.00	506.040.047	SMART	AS USED	1.00		4,228.00 \$ 4,228.00	1.00		4,524.00 \$ 4,524.00	\$ 296.00

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2110.490.00.00	506.040.061	I-READY	AS USED	0.00		0.00 \$ -	1.00		44,523.00 \$ 44,523.00	\$ 44,523.00
2110.490.00.00	506.040.062	STARFALL	PER CONTRACT	0.00		0.00 \$ -	1.00		380.00 \$ 380.00	\$ 380.00
2110.490.00.00	506.040.062	TEARS, READ, WEVIDEO 062-074	AS USED	1.00	26,264.00	\$ 26,264.00	0.00		0.00 \$ -	\$ (26,264.00)
2110.490.00.00	506.040.066	READ & WRITE	PER CONTRACT	0.00		0.00 \$ -	1.00		6,206.00 \$ 6,206.00	\$ 6,206.00
2110.490.00.00	506.040.067	WEVIDEO	PER CONTRACT	0.00		0.00 \$ -	1.00		6,907.00 \$ 6,907.00	\$ 6,907.00
2110.490.00.00	506.040.068	IXL LEARNING	PER CONTRACT	0.00		0.00 \$ -	1.00		4,013.00 \$ 4,013.00	\$ 4,013.00
2110.490.00.00	506.040.069	SMART MUSIC	PER CONTRACT	0.00		0.00 \$ -	1.00		1,616.00 \$ 1,616.00	\$ 1,616.00
2110.490.00.00	506.040.070	LEARNING WITHOUT TEARS	PER CONTRACT	0.00		0.00 \$ -	1.00		2,288.00 \$ 2,288.00	\$ 2,288.00
2110.490.00.00	506.040.071	MYSTERY SCIENCE	PER CONTRACT	0.00		0.00 \$ -	1.00		2,836.00 \$ 2,836.00	\$ 2,836.00
2110.490.00.00	506.040.072	EDUTYPING	PER CONTRACT	0.00		0.00 \$ -	1.00		1,796.00 \$ 1,796.00	\$ 1,796.00
2110.490.00.00	506.040.074	GIZMO'S	PER CONTRACT	0.00		0.00 \$ -	1.00		5,230.00 \$ 5,230.00	\$ 5,230.00
2110.490.00.00	506.040.075	POSITIVITY PROJECT	PER CONTRACT	1.00	17,427.00	\$ 17,427.00	1.00		11,985.00 \$ 11,985.00	\$ (5,442.00)
2110.490.00.00	506.040.076	NEARPOD	PER CONTRACT	0.00		0.00 \$ -	1.00		16,585.00 \$ 16,585.00	\$ 16,585.00
2110.490.00.00	506.040.077	PEAR DECK .077-.106	PER QUOTE	1.00	66,387.30	\$ 66,387.30	0.00		0.00 \$ -	\$ (66,387.30)
2110.490.00.00	506.040.079	PADLET	PER QUOTE	0.00		0.00 \$ -	1.00		2,042.00 \$ 2,042.00	\$ 2,042.00
2110.490.00.00	506.040.083	REFLEX	PER QUOTE	0.00		0.00 \$ -	1.00		10,460.00 \$ 10,460.00	\$ 10,460.00
2110.490.00.00	506.040.084	EDPUZZLE	PER QUOTE	0.00		0.00 \$ -	1.00		4,248.00 \$ 4,248.00	\$ 4,248.00
2110.490.00.00	506.040.085	KAMI	PER QUOTE	0.00		0.00 \$ -	1.00		4,212.00 \$ 4,212.00	\$ 4,212.00
2110.490.00.00	506.040.086	MYON	PER QUOTE	0.00		0.00 \$ -	1.00		38,188.00 \$ 38,188.00	\$ 38,188.00
2110.490.00.00	506.040.088	SEESAW	PER QUOTE	0.00		0.00 \$ -	1.00		2,329.00 \$ 2,329.00	\$ 2,329.00
2110.490.00.00	506.040.092	ZEARN	PER QUOTE	0.00		0.00 \$ -	1.00		5,725.00 \$ 5,725.00	\$ 5,725.00
2110.490.00.00	506.040.093	VOCES	PER QUOTE	0.00		0.00 \$ -	1.00		3,210.00 \$ 3,210.00	\$ 3,210.00
2110.490.00.00	506.040.094	GENERATION GENIUS	PER QUOTE	0.00		0.00 \$ -	1.00		5,186.00 \$ 5,186.00	\$ 5,186.00
2110.490.00.00	506.040.100	EDULASTIC	PER QUOTE	0.00		0.00 \$ -	1.00		7,646.00 \$ 7,646.00	\$ 7,646.00
2110.490.00.00	506.040.103	BOOM LEARNING	PER QUOTE	0.00		0.00 \$ -	1.00		392.00 \$ 392.00	\$ 392.00
2110.490.00.00	506.040.106	PAPERCUT	PER QUOTE	0.00		0.00 \$ -	1.00		172.00 \$ 172.00	\$ 172.00
2110.490.00.00	506.040.109	PROBLEM ATTIC	PER QUOTE	0.00		0.00 \$ -	1.00		1,003.00 \$ 1,003.00	\$ 1,003.00
2110.490.00.00	506.040.113	QUIZZIZ	PER QUOTE	0.00		0.00 \$ -	1.00		6,576.00 \$ 6,576.00	\$ 6,576.00
2110.490.00.00	506.040.115	GIMKIT	PER QUOTE	0.00		0.00 \$ -	1.00		1,070.00 \$ 1,070.00	\$ 1,070.00
2110.490.00.00	506.040.116	EMATH	PER QUOTE	0.00		0.00 \$ -	1.00		642.00 \$ 642.00	\$ 642.00
2110.490.00.00	506.040.118	WORDWALL	PER QUOTE	0.00		0.00 \$ -	1.00		2,227.00 \$ 2,227.00	\$ 2,227.00
2110.490.00.00	506.040.119	FRAX	PER QUOTE	0.00		0.00 \$ -	1.00		1,418.00 \$ 1,418.00	\$ 1,418.00
2110.490.00.00	506.040.120	DELTA MATH	PER QUOTE	0.00		0.00 \$ -	1.00		1,605.00 \$ 1,605.00	\$ 1,605.00
2110.490.00.00	506.040.122	ADOBE	PER QUOTE	0.00		0.00 \$ -	1.00		2,665.00 \$ 2,665.00	\$ 2,665.00
2110.490.00.00	506.040.127	TCI CURRICULUM	PER QUOTE	0.00		0.00 \$ -	1.00		11,103.00 \$ 11,103.00	\$ 11,103.00
2610.490.00.00	506.050.030	INTERNET FILTERING	PER CONTRACT	1.00	8,022.00	\$ 8,022.00	1.00		1,300.00 \$ 1,300.00	\$ (6,722.00)
2610.490.00.00	506.050.031	ADV THREAT DET - COMODO DRAGON	PER CONTRACT	0.00		0.00 \$ -	1.00		6,946.00 \$ 6,946.00	\$ 6,946.00
2610.490.00.00	506.050.032	GO GUARDIAN	PER CONTRACT	1.00	8,741.00	\$ 8,741.00	1.00		31,127.00 \$ 31,127.00	\$ 22,386.00
2610.490.00.00	506.060.030	WEB PAGE SOFTWARE - APPTEGY	PER CONTRACT	1.00		0.00 \$ -	1.00		18,000.00 \$ 18,000.00	\$ 18,000.00
2610.490.00.00	506.060.010	EDLIO	PER QUOTE	1.00	5,040.00	\$ 5,040.00	0.00		0.00 \$ -	\$ (5,040.00)
2610.490.00.00	508.010.010	CCCD- SECONDARY	PER UNIT	1.00	15,675.00	\$ 15,675.00	11.00		1,425.00 \$ 15,675.00	\$ -
2610.490.00.00	508.010.020	CCCD- ELEMENTARY	PER UNIT	1.00	14,250.00	\$ 14,250.00	10.00		1,425.00 \$ 14,250.00	\$ -
2610.490.00.00	508.010.025	CCCD- PROQUEST	PER UNIT	1.00	1,100.00	\$ 1,100.00	1.00		1,150.00 \$ 1,150.00	\$ 50.00
2610.490.00.00	508.010.030	CCCD- VRL	PER UNIT	1.00	2,000.00	\$ 2,000.00	1.00		2,000.00 \$ 2,000.00	\$ -

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2023-24 ACTUAL FROM SERVICE REQUEST

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2022-2023 SERVICE REQUEST			2023-2024 SERVICE REQUEST			DIFFERENCE
				QUANTITY		BUDGET	QUANTITY		BUDGET	
2610.490.00.00	508.010.040	INTERLIB LOAN SUPPLIES	PER UNIT	1.00		700.00 \$ 700.00	1.00		800.00 \$ 800.00	\$ 100.00
2610.490.00.00	508.010.050	STAFF ACCESS TO DUE NORTH	PER LIBRARY	1.00		210.00 \$ 210.00	3.00		100.00 \$ 300.00	\$ 90.00
2610.490.00.00	508.021.012	BRAINPOP	PER STUDENT	2.53		1,459.00 \$ 3,691.27	1,459.00		2.63 \$ 3,837.17	\$ 145.90
2610.490.00.00	508.024.010	CQ RESEARCHER	PER BUILDING	1.00		983.74 \$ 983.74	1.00		1,003.41 \$ 1,003.41	\$ 19.67
2610.490.00.00	508.028.010	SINGLE SCH SUBSCRIPTION	PER BUILDING	2.00		125.00 \$ 250.00	2.00		189.00 \$ 378.00	\$ 128.00
2610.490.00.00	508.030.010	FACTS ON FILE	PER BUILDING	1.00		650.25 \$ 650.25	1.00		650.25 \$ 650.25	\$ -
2610.490.00.00	508.031.010	GALE-LIT RESOURCE CTR >=500 STDNT	PER BUILDING	1.00		24,086.57 \$ 24,086.57	1.00		4,569.85 \$ 4,569.85	\$ (19,516.72)
2610.490.00.00	508.031.012	GALE-BIOGR IN CONTEXT>=500 STDNT	PER SCHOOL	0.00		0.00 \$ -	1.00		2,627.65 \$ 2,627.65	\$ 2,627.65
2610.490.00.00	508.031.018	GALE-US/WORLD HIST IN CONTEXT>=500 STDNT	PER SCHOOL	0.00		0.00 \$ -	1.00		3,808.19 \$ 3,808.19	\$ 3,808.19
2610.490.00.00	508.031.020	GALE-SCIENCE IN CONTEXT>=500 STDNT	PER SCHOOL	0.00		0.00 \$ -	1.00		2,627.65 \$ 2,627.65	\$ 2,627.65
2610.490.00.00	508.031.024	GALE-STDNT RESRC IN CONECT>=500 STDNT	PER SCHOOL	0.00		0.00 \$ -	1.00		5,369.57 \$ 5,369.57	\$ 5,369.57
2610.490.00.00	508.031.026	GALE-GLOBAL ISSUES IN CONTEXT>=500 STDNT	PER SCHOOL	0.00		0.00 \$ -	1.00		2,246.85 \$ 2,246.85	\$ 2,246.85
2610.490.00.00	508.031.028	GALE-GREENRS>=500 STDNT	PER SCHOOL	0.00		0.00 \$ -	1.00		1,953.08 \$ 1,953.08	\$ 1,953.08
2610.490.00.00	508.031.032	GALE-LITFINDER>=500 STDNT	PER SCHOOL	0.00		0.00 \$ -	1.00		652.83 \$ 652.83	\$ 652.83
2610.490.00.00	508.031.034	GALE-TWAYNE'S AUTHORS ONLINE>=500 STDNT	PER SCHOOL	0.00		0.00 \$ -	1.00		471.77 \$ 471.77	\$ 471.77
2610.490.00.00	508.034.011	ELIBRARY HIGH SCHOOL	PER BUILDING	1.00		5,722.66 \$ 5,722.66	1.00		3,761.72 \$ 3,761.72	\$ (1,960.94)
2610.490.00.00	508.034.019	SIRS RESEARCH & DISCOVERER	PER BUILDING	0.00		0.00 \$ -	1.00		2,075.39 \$ 2,075.39	\$ 2,075.39
2610.490.00.00	508.040.000	ONLINE DB - TURNITIN	PER STUDENT	4.00		742.00 \$ 2,968.00	0.00		0.00 \$ -	\$ (2,968.00)
2610.490.00.00	508.040.011	TURNITIN SUITE ENROLL FEE	PER STUDENT	0.00		0.00 \$ -	742.00		4.08 \$ 3,027.36	\$ 3,027.36
2610.490.00.00	508.042.012	WORLD BOOK ONLINE ADV REF PCKG W/DISCOVER	PER STUDENT	0.91		1,677.00 \$ 1,526.07	1,677.00		0.93 \$ 1,559.61	\$ 33.54
2610.490.00.01	508.042.001	WORLD BOOK ONLINE	PER STUDENT	0.91		1,677.00 \$ 1,526.07	0.00		0.00 \$ -	\$ (1,526.07)
2610.490.00.00	508.043.013	NEWSELA	PER QUOTE	1.00		22,161.15 \$ 22,161.15	1.00		22,600.38 \$ 22,600.38	\$ 439.23
2610.490.00.00	508.047.010	SORA Ebook	PER UNIT	1.00		500.00 \$ 500.00	1.00		500.00 \$ 500.00	\$ -
2610.490.00.00	508.999.000	DATABASE FEE	4% DATABASE	1.00		2,501.59 \$ 2,501.59	1.00		2,548.83 \$ 2,548.83	\$ 47.24
2610.490.00.00	509.010.000	LEARNING RESOURCES	COMBINED RATE	1.00		39,227.00 \$ 39,227.00	1.00		40,508.00 \$ 40,508.00	\$ 1,281.00
2610.490.00.00	510.010.020	OPALS	COMBINED RATE	1.00		16,834.00 \$ 16,834.00	1.00		17,415.00 \$ 17,415.00	\$ 581.00
2610.490.00.00	510.010.100	RESOURCES/SUPPLIES	AS USED	1.00		500.00 \$ 500.00	0.00		0.00 \$ -	\$ (500.00)
2610.490.00.00	510.010.120	OPALS SEARCH/EQUIP MODULES	PER DISTRICT	0.00		0.00 \$ -	1.00		400.00 \$ 400.00	\$ 400.00
2010.490.00.00	516.010.000	MODEL SCHOOLS BASE	BASE FEE	1.00		8,526.00 \$ 8,526.00	1.00		8,697.00 \$ 8,697.00	\$ 171.00
2630.490.00.00	516.040.000	E-RATE EXPENSE	RWADA	1.00		2,071.00 \$ 2,071.00	1.00		1,483.00 \$ 1,483.00	\$ (588.00)
2630.490.00.00	516.041.000	CATEGORY 2 E-RATE	RWADA	0.00		0.00 \$ -	1.00		1,000.00 \$ 1,000.00	\$ 1,000.00
2855.490.00.00	517.010.000	SECTION X ATHLETIC COORD	COMBINED RATE	1.00		21,416.00 \$ 21,416.00	1.00		29,573.00 \$ 29,573.00	\$ 8,157.00
2855.490.00.00	517.050.000	RSCHOOL TODAY-SCHEDULER	PER DISTRICT	1.00		322.00 \$ 322.00	1.00		374.00 \$ 374.00	\$ 52.00
2855.490.00.00	517.054.000	RSCHOOL TODAY-REGISTRATION	PER DISTRICT	0.00		0.00 \$ -	1.00		450.00 \$ 450.00	\$ 450.00
2250.490.00.00	525.020.000	CONSULT TCHR NWT	PER STUDENT	3.00		4,200.00 \$ 12,600.00	0.00		0.00 \$ -	\$ (12,600.00)
2010.490.00.00	526.010.000	SCHOOL/CURR IMPROVEMENT	BASE FEE	1.00		14,568.00 \$ 14,568.00	1.00		15,297.00 \$ 15,297.00	\$ 729.00
2010.490.00.00	526.020.000	WORKSHOPS	PER PARTICIPANT	1.00		90,000.00 \$ 90,000.00	0.00		0.00 \$ -	\$ (90,000.00)
2010.490.00.00	526.040.000	REGIONAL ASSESSMENT SERV	PER DISTRICT	1.00		5,000.00 \$ 5,000.00	0.00		0.00 \$ -	\$ (5,000.00)
2010.490.00.00	526.055.000	STIPENDS	PER HOUR	1.00		12,000.00 \$ 12,000.00	0.00		0.00 \$ -	\$ (12,000.00)
2010.490.00.00	526.080.000	CONFERENCE	PER PARTICIPANT	1.00		5,000.00 \$ 5,000.00	0.00		0.00 \$ -	\$ (5,000.00)
2110.490.00.00	ONSITE-MATH PROF DEVELOPER		PER REQUEST	0.00		0.00 \$ -	0.60		109,313.00 \$ 65,587.80	\$ 65,587.80
2110.490.00.00	526.092.010	COACHING PREVENTION LITERACY	PER REQUEST	0.30		106,120.00 \$ 31,836.00	0.00		0.00 \$ -	\$ (31,836.00)
2010.490.00.00	571.490.000	X/C FRANKLIN ESSEX	CROSS CONTRACT	1.00		11,043.00 \$ 11,043.00	0.00		0.00 \$ -	\$ (11,043.00)
2630.490.00.00	584.494.010	X/C ALBANY INTERNET	CROSS CONTRACT	1.00		20,025.00 \$ 20,025.00	1.00		20,025.00 \$ 20,025.00	\$ -

OGDENSBURG CITY SCHOOL DISTRICT
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ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2022-2023 SERVICE REQUEST			2023-2024 SERVICE REQUEST			DIFFERENCE
				QUANTITY		BUDGET	QUANTITY		BUDGET	
2630.490.00.00	584.998.000	X/C ALB INTERNET ADMIN FEE	CROSS CONTRACT	1.00	1,001.25	\$ 1,001.25	0.00	0.00	\$ -	\$ (1,001.25)
2630.490.00.00	584.230.010	ESPORTS SUPPORT	CROSS CONTRACT	0.00	0.00	\$ -	1.00	1.00	\$ 1.00	\$ 1.00
2630.490.00.00	584.231.010	ESPORTS REGISTRATION FEE	CROSS CONTRACT	0.00	0.00	\$ -	1.00	1.00	\$ 1.00	\$ 1.00
1345.490.00.00	601.010.000	COOPERATIVE PURCHASING	BASE RWADA	1.00	3,723.00	\$ 3,723.00	1.00	3,669.00	\$ 3,669.00	\$ (54.00)
1430.490.00.00	602.010.000	NEGOTIATIONS	PER DISTRICT	1.00	21,765.00	\$ 21,765.00	1.00	22,200.00	\$ 22,200.00	\$ 435.00
5510.490.00.00	606.010.000	BUS REPEATER SYSTER	COMBINED RATE	1.00	4,975.00	\$ 4,975.00	1.00	4,996.00	\$ 4,996.00	\$ 21.00
2110.490.00.00	608.080.095	CLEAR TRACK - AIS	CROSS CONTRACT	1.00	28,883.33	\$ 28,883.33	1.00	739.00	\$ 739.00	\$ (28,144.33)
2110.490.00.00	608.080.150	X/C ALBANY - CLEAR TRACK WEB HOSTING	CROSS CONTRACT	0.00	0.00	\$ -	1.00	3,523.73	\$ 3,523.73	\$ 3,523.73
2110.490.00.00	608.110.010	DATAWAREHOUSING COORD	CROSS CONTRACT	1.00	14,595.75	\$ 14,595.75	1.00	15,032.17	\$ 15,032.17	\$ 436.42
2110.490.00.00	608.220.000	X/C ALBANY-FRONTLINE PLMS	CROSS CONTRACT	1.00	995.00	\$ 995.00	1.00	1,530.00	\$ 1,530.00	\$ 535.00
2110.490.00.00	608.221.010	FRONTLINE PLMS	CROSS CONTRACT	1.00	5,115.35	\$ 5,115.35	1.00	5,363.44	\$ 5,363.44	\$ 248.09
2110.490.00.00	608.230.010	IOBSERVATION SUPPORT	CROSS CONTRACT	1.00	995.00	\$ 995.00	1.00	1,015.00	\$ 1,015.00	\$ 20.00
2110.490.00.00	608.231.020	IOBSERVATION LICENSE	CROSS CONTRACT	1.00	6,000.00	\$ 6,000.00	1.00	6,120.00	\$ 6,120.00	\$ 120.00
2110.490.00.00	608.250.060	EES LICENSING	CROSS CONTRACT	1.00	19,292.00	\$ 19,292.00	1.00	19,401.20	\$ 19,401.20	\$ 109.20
2110.490.00.00	608.255.010	GOOGLE ENTERPRISE LIC	CROSS CONTRACT	0.00	0.00	\$ -	1.00	10,305.00	\$ 10,305.00	\$ 10,305.00
2110.490.00.00	608.255.020	GOOGLE ENTERPRISE NERIC SERVICE FEE	CROSS CONTRACT	0.00	0.00	\$ -	1.00	1,545.75	\$ 1,545.75	\$ 1,545.75
2110.490.00.00	608.261.040	EXTENDED CLASSROOM CELL DATA	CROSS CONTRACT	0.00	0.00	\$ -	1.00	11,920.92	\$ 11,920.92	\$ 11,920.92
2110.490.00.00	608.270.000	X/C ALBANY - PROJ PLANNING MGMT	CROSS CONTRACT	0.00	0.00	\$ -	1.00	476.84	\$ 476.84	\$ 476.84
2110.490.00.00	608.330.020	TELECOM	CROSS CONTRACT	0.00	0.00	\$ -	1.00	2,096.20	\$ 2,096.20	\$ 2,096.20
2110.490.00.00	608.350.200	NERIC TESTING SRV	CROSS CONTRACT	0.00	0.00	\$ -	1.00	11,628.12	\$ 11,628.12	\$ 11,628.12
2110.490.00.00	608.350.485	TESTING NYS 3-8 ISR CD OPT 9	CROSS CONTRACT	0.00	0.00	\$ -	1.00	65.00	\$ 65.00	\$ 65.00
2110.490.00.00	608.350.495	TESTING NYS 3-8 ISR USPS POSTAGE	CROSS CONTRACT	0.00	0.00	\$ -	1.00	10.00	\$ 10.00	\$ 10.00
2110.490.00.00	608.410.070	PARENT SQUARE NERIC CORP	CROSS CONTRACT	0.00	0.00	\$ -	1.00	686.70	\$ 686.70	\$ 686.70
2110.490.00.00	608.410.000	MASS COM COORDINATOR410,416,417	PER RWADA	1.00	10,814.70	\$ 10,814.70	0.00	0.00	\$ -	\$ (10,814.70)
2110.490.00.00	608.411.010	ONE CALL NOW	CONTRACT	1.00	2,543.10	\$ 2,543.10	0.00	0.00	\$ -	\$ (2,543.10)
2110.490.00.00	608.411.071	PARENT SQUARE ENGAGE & COMM	CROSS CONTRACT	0.00	0.00	\$ -	1.00	4,578.00	\$ 4,578.00	\$ 4,578.00
2110.490.00.00	608.416.200	CLASSLINK NERIC COORDINATION	CROSS CONTRACT	0.00	0.00	\$ -	1.00	1,007.37	\$ 1,007.37	\$ 1,007.37
2110.490.00.00	608.417.200	CLASSLINK VENDOR LIC	CROSS CONTRACT	0.00	0.00	\$ -	1.00	6,215.82	\$ 6,215.82	\$ 6,215.82
2110.490.00.00	608.417.210	CLASSLINK VENDOR ROSTER SERVER	CROSS CONTRACT	0.00	0.00	\$ -	1.00	500.00	\$ 500.00	\$ 500.00
2110.490.00.00	608.460.010	SCHOOL TOOL NERIC COOR	CROSS CONTRACT	1.00	30,963.60	\$ 30,963.60	1.00	29,039.78	\$ 29,039.78	\$ (1,923.82)
2110.490.00.00	608.461.000	SCHOOL TOOL	CROSS CONTRACT	1.00	12,706.92	\$ 12,706.92	0.00	0.00	\$ -	\$ (12,706.92)
2110.490.00.00	608.460.110	SCHOOL TOOL-OTHER	CROSS CONTRACT	0.00	0.00	\$ -	1.00	455.00	\$ 455.00	\$ 455.00
2110.490.00.00	608.461.070	SCHOOL TOOL-VENDOR MAINT	CROSS CONTRACT	0.00	0.00	\$ -	1.00	11,628.12	\$ 11,628.12	\$ 11,628.12
2110.490.00.00	608.461.105	SCHOOL TOOL-CUSTOM REPORT	CROSS CONTRACT	0.00	0.00	\$ -	1.00	3,500.00	\$ 3,500.00	\$ 3,500.00
2110.490.00.00	608.461.120	SCHOOL TOOL-WEB HOSTING	CROSS CONTRACT	0.00	0.00	\$ -	1.00	10,025.82	\$ 10,025.82	\$ 10,025.82
2110.490.00.00	608.540.010	X/C NERIC COORDINATOR - NUTRIKIDS	CROSS CONTRACT	1.00	14,113.50	\$ 14,113.50	1.00	13,860.00	\$ 13,860.00	\$ (253.50)
2110.490.00.00	608.541.050	HEARTLAND SOFT LIC	CROSS CONTRACT	0.00	0.00	\$ -	1.00	915.00	\$ 915.00	\$ 915.00
2110.490.00.00	608.541.000	X/C NUTRIKIDS	CROSS CONTRACT	1.00	7,742.00	\$ 7,742.00	0.00	0.00	\$ -	\$ (7,742.00)
2250.490.00.00	608.630.050	CLEAR TRACK	CROSS CONTRACT	1.00	13,961.00	\$ 13,961.00	0.00	0.00	\$ -	\$ (13,961.00)
2110.490.00.00	608.630.180	SCHOOL TOOL	CROSS CONTRACT	1,708.00	6.47	\$ 11,050.76	0.00	0.00	\$ -	\$ (11,050.76)
2110.490.00.00	608.998.000	ALBANY ADMIN CHARGE	CROSS CONTRACT	1.00	8,454.00	\$ 8,454.00	1.00	6,807.17	\$ 6,807.17	\$ (1,646.83)
2110.490.00.00	608.999.000	ALBANY ADMIN CHARGE	CROSS CONTRACT	0.00	0.00	\$ -	1.00	4,786.89	\$ 4,786.89	\$ 4,786.89
1680.490.00.00	609.010.000	COMMUNICATIONS SERVICE	CONTRACT	0.20	92,318.00	\$ 18,463.60	0.00	0.00	\$ -	\$ (18,463.60)
1680.490.00.00	610.010.020	RECORDS MGMT / COM SERV 010-020	LICENSE	1.00	3,125.00	\$ 3,125.00	0.00	0.00	\$ -	\$ (3,125.00)

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ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2022-2023 SERVICE REQUEST			2023-2024 SERVICE REQUEST			DIFFERENCE	
				QUANTITY		BUDGET	QUANTITY		BUDGET		
1310.493.00.00	612.490.000	STATE AID PLANNING	PER DISTRICT	1.00	3,345.00	\$ 3,345.00	1.00	3,515.00	\$ 3,515.00	\$ 170.00	
1621.490.00.00	614.490.010	HEALTH & SAFETY COORD	PER DISTRICT	1.00	6,140.00	\$ 6,140.00	1.00	6,400.00	\$ 6,400.00	\$ 260.00	
1621.490.00.00	614.490.050	PUBLIC SCHOOL SAFETY	PER DISTRICT	1.00	2,285.00	\$ 2,285.00	1.00	2,400.00	\$ 2,400.00	\$ 115.00	
1621.490.00.00	614.490.300	ENERGY MANAGEMENT	DISTRICT	1.00	9,908.00	\$ 9,908.00	1.00	5,575.11	\$ 5,575.11	\$ (4,332.89)	
1621.490.00.00	614.490.400	ASBESTOS MNGMNT PRG	PER BUILDING	3.00	884.00	\$ 2,652.00	1.00	2,775.00	\$ 2,775.00	\$ 123.00	
9089.497.00.00	615.010.000	WORKERS COMP ADMIN	PER PAYROLL	1.00	26,883.00	\$ 26,883.00	1.00	23,636.00	\$ 23,636.00	\$ (3,247.00)	
1010.490.00.00	616.490.000	BOARD POLICY & UPDATE	PER DISTRICT	1.00	14,750.00	\$ 14,750.00	0.00	0.00	\$ -	\$ (14,750.00)	
1010.490.00.00	616.490.425	ADMIN UPDATE SERV	PER DISTRICT	0.00	0.00	\$ -	1.00	725.00	\$ 725.00	\$ 725.00	
1310.490.00.00	619.010.000	BUSINESS OFFICE	COMBINED RATE	1.00	515,818.00	\$ 515,818.00	1.00	521,063.00	\$ 521,063.00	\$ 5,245.00	
1680.490.00.00	621.010.000	TELEPHONE INTERCONNECT	AS USED	1.00	17,384.00	\$ 17,384.00	1.00	3,900.00	\$ 3,900.00	\$ (13,484.00)	
1680.490.00.00	621.020.000	E-RATABLE PHONE CHARGES	AS USED	1.00	28,753.00	\$ 28,753.00	1.00	28,375.00	\$ 28,375.00	\$ (378.00)	
1680.490.00.00	621.021.000	VOIP LICENSING	AS USED	0.00	0.00	\$ -	1.00	4,799.00	\$ 4,799.00	\$ 4,799.00	
1680.490.00.00	621.030.000	MAINTENANCE CHARGES	PER CONTRACT	1.00	38,207.07	\$ 38,207.07	1.00	3,129.58	\$ 3,129.58	\$ (35,077.49)	
1680.490.00.00	621.050.030	HOSTED IP PHONES	PER DISTRICT	250.00	34.00	\$ 8,500.00	340.00	40.00	\$ 13,600.00	\$ 5,100.00	
1680.490.00.00	660.998.000	COMMUNICATION ADMIN FEE	CROSS CONTRACT	0.00	0.00	\$ -	1.00	4,673.77	\$ 4,673.77	\$ 4,673.77	
1680.490.00.00	665.490.200	X/C JEFF-LEWIS TRANSP ADV SVC-BASE	CROSS CONTRACT	0.00	0.00	\$ -	1.00	1.00	\$ 1.00	\$ 1.00	
1680.490.00.00	665.490.201	X/C JEFF-LEWIS TRANSP ADV SVC-PER DISTRICT	PER DISTRICT	0.00	0.00	\$ -	1.00	1.00	\$ 1.00	\$ 1.00	
2110.490.00.00	665.490.000	GRANT WRITER X/C JEFF-LEWIS	CROSS CONTRACT	1.00	3,200.00	\$ 3,200.00	0.00	0.00	\$ -	\$ (3,200.00)	
2110.490.00.00	675.490.000	X/C CERTIFICATION OFFICER	CROSS CONTRACT	1.00	5,084.00	\$ 5,084.00	1.00	5,720.00	\$ 5,720.00	\$ 636.00	
						\$ 8,059,887.16				\$ 8,879,460.05	\$ 819,572.89