

Buildings/Grounds, Cafeteria and Transportation Update – March 2023

Cafeteria:

- Since September, we've served 55,152 breakfast Meals 101,196 lunches.
- State and Federal reimbursement for the current school year is \$447,624, compared to \$551,248 as of this time last year. This difference is due to the end of COVID reimbursement rates.
- All students receive free breakfast and lunch and this will continue for the 2023-2024 school year.
- We are still experiencing supply chain issues, but it is slowly improving.
- We will add Chicken and Broccoli Alfredo as a new menu option.

Transportation:

- Our current fleet consists of thirteen buses and one SUV. Due to the increase in McKinney-Vento students in our district, we will purchase an additional SUV to assist in bringing a small number of students to school.
- As on February, there have been 290,287 miles driven on our district vehicles.
- We currently have sixteen drivers, sixteen monitors and one Mechanic.
- We are currently upgrading our security cameras, which will allow them to be accessed remotely.
- The OCSD District Transportation Department driver records were audited, and passed with no issues.

Custodial:

- We were able to secure \$260,000 in grant funds from St. Lawrence County COVID relief. The money was used to purchase new floor machines, carpet extractors, window cleaners, outdoor sweepers, cleaning chemicals, hand sanitizers, hand soap, dispensers, touch-less bathroom cleaning systems, small floor scrubbers, labeled spray bottles for correct chemical storage and use, and machines to clean around toilets.

Maintenance:

- Since the inception of the work order system, there have been 1,005 work orders submitted/assigned.
- Since beginning with the work order system, a preventative maintenance program has been launched, thus helping to extend the life of our equipment with proper maintenance.
- The eSports room has been remodeled and is nearing completion.
- Due to water damage, The Art Gallery for was replaced.