

2022-2023 TAX RATE WORKSHEET
OGDENSBURG CITY CENTRAL SCHOOL

2022-2023 TAX RATE WORKSHEET												8/10/2022
OGDENSBURG CITY CENTRAL SCHOOL												
GENERAL LEVY												
Taxable	Eq.	Full Value By Town	School District	% To Be Raised By Taxes	Total District To Be Levied	Amount To Be Levied	Assd Value By Town Minus Clergy	Equalized Tax Rates Per Assd Value				
Town												
12 Ogdensburg	96.00%	304,368,064	408,040,694	0.745926	10,598,360	7,905,589.70	292,191,841	27.056162				
50 Lisbon	70.00%	297,119	408,040,694	0.000728	10,598,360	7,717.29	207,983	37.105403				
64 Oswegatchie	97.00%	103,375,512	408,040,694	0.253346	10,598,360	2,685,053.01	100,274,247	26.777095				
Total		408,040,694		1.00		10,598,360.00	392,674,071					
LIBRARY LEVY												
Taxable	Eq.	Full Value By Town	School District	% To Be Raised By Taxes	Total District To Be Levied	Amount To Be Levied	Assd Value By Town Minus Clergy	Equalized Tax Rates Per Assd Value				
Town												
12 Ogdensburg	96.00%	304,368,064	408,040,694	0.745926	350,000	261,074.01	292,191,841	0.893502				
50 Lisbon	70.00%	297,119	408,040,694	0.000728	350,000	254.86	207,983	1.225368				
64 Oswegatchie	97.00%	103,375,512	408,040,694	0.253346	350,000	88,671.13	100,274,247	0.884286				
Total		408,040,694		1.00		350,000.00	392,674,071					
GENERAL LEVY												GENERAL & LIBRARY TOTAL LEVY (CITY OF OGD.)
2021-2022 GENERAL LEVY AMOUNT:												GENERAL LEVY
2022-2023 GENERAL LEVY AMOUNT:												LIBRARY LEVY
% CHANGE IN GENERAL LEVY:												TOTAL
												7,905,589.70
												261,074.01
												8,166,663.71
LIBRARY LEVY												GENERAL & LIBRARY TOTAL LEVY (LISBON-OSW.)
2021-2022 LIBRARY LEVY AMOUNT:												GENERAL LEVY
2022-2023 LIBRARY LEVY AMOUNT:												LIBRARY LEVY
% CHANGE IN LIBRARY LEVY:												TOTAL
												2,692,770.30
												88,925.99
												2,781,696.29
SUBMITTED BY: Kaleb J. Bertrand												
DATE: 8/10/2022												

OGDENSBURG CITY SCHOOL DISTRICT **ESTIMATED REVENUE FOR PROPOSED BUDGET 2022-2023**

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>2022-2023</u> <u>BUDGET</u>
<u>LOCAL SOURCES</u>		
A1081.000	Payment in Lieu of Taxes	\$ 66,000
A1090.000	Interest/Penalty on Property Taxes	\$ 60,000
A1111.000	Utility Taxes	\$ 400,000
A13XX.XXX	Tuition	\$ 200,000
A1335.000	After School Program	\$ 80,000
A1410.XXX	Athletic Revenue	\$ 43,500
A2230.000	Day School Tuition - Other Districts	\$ 500,000
A2389.200	Health Ins Contribution - Administration	\$ 15,000
A2389.300	Health Ins Contribution - OEA	\$ 150,000
A2389.400	Health Ins Contribution - CSEA	\$ 80,000
A2401.XXX	Interest Income	\$ 10,000
A241X.XXX	Rental Income	\$ 250,000
A2700.000	Reimbursement of Medicare Part D	\$ 75,000
A2701.000	Refund PY Exp / BOCES Refund	\$ 400,000
A2705.000	Gifts & Donations	\$ -
A2770.XXX	Other Revenue	\$ 885,898
TOTAL - LOCAL SOURCES		\$ 3,215,398

<u>STATE SOURCES</u>		
A3101.000	State Aid	\$ 14,671,552
A3101.000	State Aid - Transportation Aid	\$ 975,000
A3101.000	State Aid - Building Aid	\$ 4,801,185
A3101.100	State Aid - Excess Cost Set-aside	\$ 2,350,966
A3101.100	State Aid - Excess Cost High Cost	\$ 1,454,858
A3102.000	State Aid - Lottery Aid	\$ 2,200,000
A3102.001	State Aid - Lottery Grant	\$ 1,040,130
A3102.002	State Aid - Commercial Gaming	\$ 90,000
A3103.000	State Aid - BOCES	\$ 3,423,557
A3260.000	State Aid - Textbooks	\$ 89,297
A3262.000	State Aid - Software	\$ 23,144
A3262.001	State Aid - Hardware	\$ 32,416
A3263.000	State Aid - Library	\$ 9,656
A3289.000	State Aid - Other	\$ 150,000
TOTAL - STATE SOURCES		\$ 31,311,761

**OGDENSBURG CITY SCHOOL DISTRICT
2022-2023 PROPERTY TAXES PROPOSED**

	2018-19 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	Estimate 2022-2023 0.00%
Assessed Valuation	\$ 379,019,087	\$ 390,238,555	\$ 391,934,224	\$ 392,861,949	\$ 408,040,694
Tax Warrant	10,108,162	10,350,926	10,598,360	10,598,360	10,598,360
Rate per 1000	\$ 26.67	\$ 26.52	\$ 27.04	\$ 26.98	\$ 25.97
Increase/Decrease	1.08%	-0.54%	1.95%	-0.24%	-3.72%

\$100,000 HOUSE VALUE

School Tax	\$ 2,666.93	\$ 2,652.46	\$ 2,704.12	\$ 2,697.73	\$ 2,597.38
STAR Tax Reduction	\$ 800.08	\$ 795.74	\$ 811.24	\$ 809.32	\$ 779.21
Estimated School Tax after STAR Tax Reduction	\$ 1,866.85	\$ 1,856.72	\$ 1,892.88	\$ 1,888.41	\$ 1,818.16
Decrease / Increase on \$100,000 house annually after star	\$ 20.01	\$ (10.13)	\$ 36.16	\$ (4.47)	\$ (70.25)
Decrease / Increase on \$100,000 house monthly after star	\$ 1.67	\$ (0.84)	\$ 3.01	\$ (0.37)	\$ (5.85)

\$75,000 HOUSE VALUE

School Tax	\$ 2,000.20	\$ 1,989.35	\$ 2,028.09	\$ 2,023.30	\$ 1,948.03
STAR Tax Reduction	\$ 800.08	\$ 795.74	\$ 811.24	\$ 809.32	\$ 779.21
Estimated School Tax after STAR Tax Reduction	\$ 1,200.12	\$ 1,193.61	\$ 1,216.85	\$ 1,213.98	\$ 1,168.82
Decrease / Increase on \$75,000 house annually after star	\$ 12.86	\$ (6.51)	\$ 23.25	\$ (2.87)	\$ (45.16)
Decrease / Increase on \$75,000 house monthly after star	\$ 1.07	\$ (0.54)	\$ 1.94	\$ (0.24)	\$ (3.76)

\$50,000 HOUSE VALUE

School Tax	\$ 1,333.46	\$ 1,326.23	\$ 1,352.06	\$ 1,348.87	\$ 1,298.69
STAR Tax Reduction	\$ 800.08	\$ 795.74	\$ 811.24	\$ 809.32	\$ 779.21
Estimated School Tax after STAR Tax Reduction	\$ 533.39	\$ 530.49	\$ 540.82	\$ 539.55	\$ 519.48
Decrease / Increase on \$50,000 house annually after star	\$ 5.72	\$ (2.89)	\$ 10.33	\$ (1.28)	\$ (20.07)
Decrease / Increase on \$50,000 house monthly after star	\$ 0.48	\$ (0.24)	\$ 0.86	\$ (0.11)	\$ (1.67)

Although the tax rate (at 100% equalization rate) as dropped by \$1.00 per \$1000, the equalization rates have changed for the municipalities causing an increase in the actual tax rates for Ogdensburg and Lisbon.

	Equalization Rate 2021	Equalization Rate 2022	Tax Rate per \$1000 2021	Tax Rate per \$1000 2022
Ogdensburg	100%	96%	26.977451	27.056162
Lisbon	75%	70%	35.969751	37.105403
Oswegatchie	100%	97%	26.977314	26.777095