

**OGDENSBURG CITY SCHOOL DISTRICT**  
**PROPOSED BUDGET 2024-25**  
**7-8 SUMMARY**

<u>Account Title</u>	<u>Code</u>	<u>Actual 2022-2023</u>	<u>Adopted Budget 2023-2024</u>	<u>Proposed Budget 2024-2025</u>	<u>Change In Budgets</u> All students in 7-8 building	<u>Per Pupil</u> 212
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.02	\$ -	\$ 500	\$ 500	\$ -	\$ 2.36
Contractual Expense	A2020.400.00.02	1,938	1,500	1,500	\$ -	\$ 7.08
Materials & Supplies	A2020.450.00.02	101	6,000	6,000	\$ -	\$ 28.30
TOTAL		\$ 2,039	\$ 8,000	\$ 8,000	\$ -	\$ 37.74
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.02	\$ 8,396	\$ 10,000	\$ 10,000	\$ -	\$ 47.17
Contractual Expense	A2110.400.00.02	10,090	6,000	6,000	\$ -	\$ 28.30
Materials & Supplies	A2110.450.00.02	46,013	24,000	24,000	\$ -	\$ 113.21
TOTAL		\$ 64,499	\$ 40,000	\$ 40,000	\$ -	\$ 188.68
TOTAL		<u>\$ 66,538</u>	<u>\$ 48,000</u>	<u>\$ 48,000</u>	<u>0%</u>	<u>\$ 226.42</u>

NOTES

The 7-8 Budgets will not see an increase in the 2024-2025 Budget.

\*Equipment continues to be carried forward as suggested by BOE for long term replacement of instruments, as needed.