

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2024-2025
9-12 SUMMARY

<u>Account Title</u>	<u>Code</u>	<u>Actual</u> <u>2022-2023</u>	<u>Adopted</u> <u>Budget</u> <u>2023-2024</u>	<u>Proposed</u> <u>Budget</u> <u>2024-2025</u>	<u>Change In</u> <u>Budgets</u> All students in 9-12 building	<u>Per</u> <u>Pupil</u> 505
Supervisory - Regular School						
Equipment	A2020.200.00.03	\$ 90	\$ 2,000	\$ 2,000	\$ -	\$ 3.96
Contractual Expense	A2020.400.00.03	1,778	2,000	2,000	-	\$ 3.96
Materials & Supplies	A2020.450.00.03	34	17,000	17,000	-	\$ 33.66
TOTAL		\$ 1,902	\$ 21,000	\$ 21,000	\$ -	\$ 41.58
Teaching - Regular School						
Equipment	A2110.200.00.03	\$ 21,593	\$ 19,000	\$ 19,000	\$ -	\$ 37.62
Contractual Expense	A2110.400.00.03	50,008	20,000	20,000	-	\$ 39.60
Materials & Supplies	A2110.450.00.03	94,997	65,000	65,000	-	\$ 128.71
TOTAL		\$ 166,597	\$ 104,000	\$ 104,000	\$ -	\$ 205.94
TOTAL		\$ 168,500	\$ 125,000	\$ 125,000	\$ -	\$ 247.52

NOTES

The 9-12 Budgets will see an increase in the 2024-2025 Budget due to new programs being offered to students. Programs include drivers education, home and careers, and technology.

Equipment continues to be carried forward as suggested by BOE for long range instrument replacement, when needed.