

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2024-25
INTERSCHOLASTIC ATHLETICS

<u>Account Title</u>	<u>Code</u>	<u>Adopted Actual 2022-2023</u>	<u>Adopted Budget 2023-2024</u>	<u>Proposed Budget 2024-2025</u>	<u>Change In Budgets</u>	<u>% Increase</u>
<u>INTERSCHOLASTIC ATHLETICS</u>						
Instructional Salaries - Coaches	A2855.150.00.00	\$ 309,364	\$ 315,000	\$ 315,000	\$ -	
Instructional Salaries - Supervision	A2855.151.00.00	32,615	30,000	30,000	-	
Equipment	A2855.200.00.00	30,712	5,000	5,000	-	
Contractual - Merger Fees, Mileage, Awards etc.	A2855.400.00.00	19,922	25,000	25,000	-	
Contractual - Equipment Reconditioning	A2855.400.45.00	293	10,000	10,000	-	
Contractual - Officials, Timers	A2855.418.00.00	61,242	63,000	63,000	-	
Materials & Supplies	A2855.450.00.00	78,747	65,000	65,000	-	
BOCES Services - Section 10 Office	A2855.490.00.00	24,707	35,000	40,000	5,000	
Total Expense		\$ 557,602	\$ 548,000	\$ 553,000	\$ 5,000	0.91%

NOTES

Housed within the Materials & Supplies is the continuation of new uniforms.

4% was added to the current BOCES expense and maybe adjusted when we have final BOCES numbers.