

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2024-2025
KENNEDY ELEMENTARY SCHOOL SUMMARY

<u>Account Title</u>	<u>Code</u>	<u>Kennedy Actual 2021-2022</u>	<u>Adopted Budget 2022-2023</u>	<u>Proposed Budget 2023-2024</u>	<u>Change In Budgets</u>	<u>Per Pupil 466</u>
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.06	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 2.15
Contractual Expense	A2020.400.00.06	1,153	2,000	2,000	-	\$ 4.29
Materials & Supplies	A2020.450.00.06	276	25,000	25,000	-	\$ 53.65
TOTAL		\$ 1,429	\$ 28,000	\$ 28,000	\$ -	\$ 60.09
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.06	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 16.09
Contractual Expense 4-6	A2110.400.00.06	\$ 13,312	4,000	4,000	-	\$ 8.58
Contractual Expense K-3	A2110.400.01.06	2,866	4,000	4,000	-	\$ 8.58
Materials & Supplies 4-6	A2110.450.00.06	41,180	21,000	21,000	-	\$ 45.06
Materials & Supplies K-3	A2110.450.01.06	3,137	21,000	21,000	-	\$ 45.06
TOTAL		\$ 60,495	\$ 57,500	\$ 57,500	\$ -	\$ 123.39
TOTAL		<u>\$ 61,924</u>	<u>\$ 85,500</u>	<u>\$ 85,500</u>	<u>\$ -</u>	<u>\$ 183.48</u>

Kennedy School will see no budget increase for 2024-25.