

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2024-2025
MADILL ELEMENTARY SCHOOL

<u>Account Title</u>	<u>Code</u>	<u>Actual</u> <u>2022-2023</u>	<u>Adopted</u> <u>Budget</u> <u>2023-2024</u>	<u>Proposed</u> <u>Budget</u> <u>2024-2025</u>	<u>Change In</u> <u>Budgets</u>	<u>Per</u> <u>Pupil</u>
						280 All students
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.05	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	A2020.400.00.05	1,127	1,000	1,000	-	3.57 per all students
Materials & Supplies	A2020.450.00.05	513	5,000	5,000	-	17.86
TOTAL		\$ 1,640	\$ 6,000	\$ 6,000	\$ -	\$ 21.43
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.05	\$ 10,890	\$ 1,000	\$ 1,000	\$ -	\$ 3.57
Contractual Expense 4-6	A2110.400.00.05	4,975	2,000	2,000	-	7.14
Contractual Expense K-6	A2110.400.01.05	2,966	2,000	2,000	-	7.14
Materials & Supplies 4-6	A2110.450.00.05	23,273	15,000	15,000	-	53.57
Materials & Supplies K-3	A2110.450.01.05	1,530	15,000	15,000	-	53.57
TOTAL		\$ 43,634	\$ 35,000	\$ 35,000	\$ -	\$ 125.00
TOTAL		<u>\$ 45,274</u>	<u>\$ 41,000</u>	<u>\$ 41,000</u>	<u>0%</u>	<u>\$ 146.43</u>

Madill School will see no budget increase for 2024-2025