

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2024-2025
SPECIAL EDUCATION**

<u>Account Title</u>	<u>Code</u>	<u>Actual</u> <u>2022-2023</u>	<u>Adopted</u> <u>Budget</u> <u>2023-2024</u>	<u>Proposed</u> <u>Budget</u> <u>2024-2025</u>	<u>Change In</u> <u>Budgets</u>
Salaries	A2250.1XX	\$ 4,093,113	\$ 4,405,000	\$ 4,750,000	\$ 345,000
Equipment	A2250.200	2,346	25,000	25,000	-
Contractual Expense	A2250.400	552,540	600,000	650,000	50,000
Materials & Supplies	A2250.450	26,662	45,000	45,000	-
Tuition	A2250.470	150,149	200,000	200,000	-
Textbooks	A2250.480	-	-	-	-
Handicapped BOCES Services	A2250.490	2,947,822	3,400,000	3,535,000 *	135,000
TOTAL SPECIAL EDUCATION PROGRAMS		<u>\$ 7,772,632</u>	<u>\$ 8,675,000</u>	<u>\$ 9,205,000</u>	<u>\$ 530,000</u>
Percent Change in Budget					6.11%

*There is an approximate 4% increase for BOCES Services (the final cost is not yet available).