## OGDENSBURG CITY SCHOOL DISTRICT REQUEST FOR BUDGETARY TRANSFERS

**Approval Date** Effective Date 6/17/2024 6/1/2024

AMOUNT TRANSFERRED		FROM BUDGET CODE	TO BUDGET CODE	DESCRIPTION
S	50,000	2250-160-00-06	2110-140-00-00	From Special Education Noninstructional Salaries to Regular School Instructional Subs
S	35,000	2250-160-00-03	2110-162-00-00	From Special Education Noninstructional Salaries to Regular School NonInstructional Subs
S	15,000	2820-150-00-00	2855-151-00-00	From Psychological Instructional Salaries to Athletics Officiating
\$	20,000	9089-494-00-00	9089-801-00-00	From Workers Comp Admin to Vacation Payouts
S	25,000	C2860-160-00	C2860-161-00	From Cafeteria Salaries to Cafeteria Hourly Salaries
\$	235,000	9060-800-00-00	1622-400-00-00	From Health Insurance to Security of Plant SRO
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\$	410,000		I	

1) The above 5 budget transfers are to allocate funds for additional Contractual, BOCES Services, Equipment, and Materials & Supplies.

2) The last transfer is to allocate funds for SRO contract not covered by the Federal Grants.

Kaleb Bertrand

Mr. Kendall,

r. Kendall,
Please sign if you approve these transfers, and return to Kaleb Bertraud.
Signature.